

SUMMARY OF EXPENDITURE STATEMENT UPTO JULY 2018 FOR ADP 2018-19 (Rs. in Million)

Sub-Sector	Revised Allocation 2018-19					Funds Released					Expenditure upto JULY 2018					%Age Utilization on Allocation	%Age Utilization on Releases
	Local			Foreign	Total	Local			Foreign	Total	Local			Foreign	Total		
	Capital	Revenue	Total			Capital	Revenue	Total			Capital	Revenue	Total				
Ongoing Program																	
Specialized Health Care & Miscellaneous	0.000	337.136	337.136	0.000	<u>337.136</u>	0.000	56.202	56.202	0.000	<u>56.202</u>	0.000	0.000	0.000	0.000	<u>0.000</u>	0.00%	0.00%
Medical Education	377.601	420.259	797.860	0.000	<u>797.860</u>	62.937	70.067	133.004	0.000	<u>133.004</u>	0.000	0.000	0.000	0.000	<u>0.000</u>	0.00%	0.00%
Tertiary Care Hospitals	2727.513	6241.027	8968.540	0.000	<u>8968.540</u>	454.594	1040.211	1494.805	0.000	<u>1494.805</u>	0.000	0.000	0.000	0.000	<u>0.000</u>	0.00%	0.00%
Special Development Program	0.000	6000.000	6000.000	0.000	<u>6000.000</u>	0.000	0.000	0.000	0.000	<u>0.000</u>	0.000	#DIV/0!	#DIV/0!	0.000	<u>#DIV/0!</u>	#DIV/0!	#DIV/0!
Total Ongoing Program:	<u>3105.114</u>	<u>12998.422</u>	<u>16103.536</u>	0.000	16103.536	517.531	1166.480	1684.011	0.000	1684.011	0.000	#DIV/0!	#DIV/0!	0.000	#DIV/0!	#DIV/0!	#DIV/0!