

SUMMARY OF EXPENDITURE STATEMENT UPTO JULY 2018 FOR ADP 2018-19 (Rs. in Million)

Sub-Sector	Revised Allocation 2018-19					Funds Released					Expenditure upto JULY 2018					%Age Utilization on Allocation	%Age Utilization on Releases
	Local			Foreign	Total	Local			Foreign	Total	Local			Foreign	Total		
	Capital	Revenue	Total			Capital	Revenue	Total			Capital	Revenue	Total				
Ongoing Program																	
Specialized Health Care & Miscellaneous	0.000	337.136	337.136	0.000	<u>337.136</u>	0.000	56.202	56.202	0.000	<u>56.202</u>	0.000	0.000	0.000	0.000	<u>0.000</u>	0.00%	0.00%
Medical Education	377.601	420.259	797.860	0.000	<u>797.860</u>	62.937	70.067	133.004	0.000	<u>133.004</u>	24.376	0.000	24.376	0.000	<u>24.376</u>	3.06%	18.33%
Tertiary Care Hospitals	2727.513	6241.027	8968.540	0.000	<u>8968.540</u>	546.923	1118.209	1665.132	0.000	<u>1665.132</u>	117.357	0.000	117.357	0.000	<u>117.357</u>	1.31%	7.05%
Special Development Program	0.000	6000.000	6000.000	0.000	<u>6000.000</u>	0.000	0.000	0.000	0.000	<u>0.000</u>	0.000	0.000	0.000	0.000	<u>0.000</u>	0.00%	#DIV/0!
Total Ongoing Program:	3105.114	12998.422	16103.536	0.000	16103.536	609.860	1244.478	1854.338	0.000	1854.338	141.733	0.000	141.733	0.000	141.733	0.88%	7.64%