

MONTHLY PROGRESS REPORT OF ADP 2018-19 SCHEMES TILL END OC

ADP No.	Name of the Scheme	Approval Status & Date	Approved Cost	T.S. Cost	Exp: upto June 2018	Provision for 2018-19	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto October 2018	Funds Utilized till October 2018	%age Utilization on Releases So far	Cumulative Exp.	Finan. Prog. till Current month	Throw-Forward	
ON-GOING SCHEMES															
Tertiary Care Hospitals (On-Going)															
1362	Institute of urology & Transplantation, Rawalpindi	App: PDWP 14-09-2009 Revised 16-5-12 revised on 17.12.2015 revised on 06.06.2017 Revised on 17.11.2017	T	4049.709	#####	1612.677	376.697	376.697	260.000	198.336	136.667	69%	1749.344	43%	2060.335
			C	2129.057		1452.360	276.697	276.697	136.667	136.667	136.667	100%	1589.027	75%	400.000
			R	1920.652		160.317	100.000	100.000	123.333	61.669	0.000	0%	160.317	8%	1660.335
		18.12.2017	194.126(02M)												
1363	Upgradation of Burn / Plastic Surgery Unit at Holy Family Hospital Rawalpindi (under Revision)	APP DDSC 02.09.16 Revised on 17.04.2017 under revision	T	210.867	0.000	119.492	91.375	91.375	0.000	0.000	0.000	#DIV/0!	119.492	57%	0.000
			C	33.172		18.195	14.977	14.977	0.000	0.000	0.000	#DIV/0!	18.195	55%	0.000
			R	177.695		101.297	76.398	76.398	0.000	0.000	0.000	#DIV/0!	101.297	57%	0.000
1364	Provision of Equipment for 32 Bedded Pediatric Ward in DHQ Hospital, Rawalpindi	Approved DDSC on 11.01.2017	T	45.119	0.000	12.799	32.320	32.320	0.000	0.000	0.000	#DIV/0!	12.799	28%	0.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	45.119		12.799	32.320	32.320	0.000	0.000	0.000	#DIV/0!	12.799	28%	0.000
1365	Renovation / Improvement of DHQ Hospital, Raja Bazar Rawalpindi	Approved in DDSC on 05.01.2018	T	290.378	0.000	0.000	75.000	75.000	25.000	12.500	0.000	0%	0.000	0%	215.378
			C	194.274		0.000	25.000	25.000	8.333	4.167	0.000	0%	0.000	0%	169.274
			R	96.104		0.000	50.000	50.000	16.667	8.333	0.000	0%	0.000	0%	46.104
		01.03.2018													

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1370	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, Gujranwala	Approved PDWP 05.12.2014 Revised on 31.11.2016 revised on 12.06.2018	T	5560.223	#####	1371.776	200.000	200.000	250.000	125.006	66.667	53%	1438.443	26%	3988.447
			C	2723.371		832.019	150.000	150.000	133.333	66.667	66.667	100%	898.686	33%	1741.352
			R	2836.852		539.757	50.000	50.000	116.667	58.339	0.000	0%	539.757	19%	2247.095
1371	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, Sialkot. (Part-I)	17.07.2018 Approved 11.07.2014, Cost Clearance on 10.10.2014 revised 6.1.2017	T	659.492	#####	545.771	113.721	113.721	37.907	18.954	18.166	96%	563.937	86%	0.000
			C	591.721		478.000	113.721	113.721	37.907	18.954	18.166	96%	496.166	84%	0.000
			R	67.771		67.771	0.000	0.000	0.000	0.000	0.000	#DIV/0!	67.771	100%	0.000
1372	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, Sialkot. (Part-II)	19.2.2017 PDWP Approved 07.11.2014	T	9580.000	0.000	728.429	50.000	50.000	166.667	83.333	0.000	0%	728.429	8%	8801.571
			C	4000.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	4000.000
			R	5580.000		728.429	50.000	50.000	166.667	83.333	0.000	0%	728.429	13%	4801.571
1373	Construction of Surgical Tower at Mayo Hospital, Lahore	Approved 18.12.2004 PDWP Revised 04-3-11 Revised 6-6-12 25-07-05 21-02-06 Revised 13.04.15 Revised on 17.03.2017	T	2932.040	#####	2412.181	110.000	110.000	0.000	0.000	0.000	#DIV/0!	2412.181	82%	409.859
			C	1101.000		936.872	50.000	50.000	0.000	0.000	0.000	#DIV/0!	936.872	85%	114.128
			R	1831.040		1475.309	60.000	60.000	0.000	0.000	0.000	#DIV/0!	1475.309	81%	295.731

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1374	Upgradation of Radiology / Specialities Departments in Services Hospital Lahore	Approved PDWP Revised 17.4.15 3rd Revised on 30.01.2018	T	2251.394	#####	1111.372	224.383	224.383	203.993	203.994	47.993	24%	1159.365	51%	915.639
			C	1112.868		908.889	103.979	103.979	47.993	47.993	47.993	100%	956.882	86%	100.000
			R	1138.526		202.483	120.404	120.404	156.000	156.001	0.000	0%	202.483	18%	815.639
1375	Upgradation of Urology / Hemodialysis Department at Kot Khawaja Saeed Hospital, Lahore.	01.03.2018 App DDSC 10.08.2015 revised 02.09.2016 Revised on 17.04.2017 Revised 10.04.18	T	137.530	93.958	108.668	28.862	28.862	5.213	2.607	2.250	86%	110.918	81%	0.000
			C	90.948		75.908	15.040	15.040	5.013	2.507	2.250	90%	78.158	86%	0.000
			R	46.582		32.760	13.822	13.822	0.200	0.100	0.000	0%	32.760	70%	0.000
1376	Improvement of Infrastructure Including Internal Roads of General Hospital, Lahore.	10.05.18 Approved DDSC 12.10.2015 revised on 06.06.2018	T	177.933	#####	133.926	44.007	44.007	14.624	7.312	4.068	56%	137.994	78%	0.000
			C	177.933		133.926	44.007	44.007	14.624	7.312	4.068	56%	137.994	78%	0.000
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
1377	Establishment of Institute of Paediatric Cardiology and Cardiac Surgery at the Children's Hospital, Lahore	28.06.2018 Approved PDWP 12.10.2015	T	726.261	0.000	419.656	106.605	106.605	93.340	46.672	0.000	0%	419.656	58%	200.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
			R	726.261		419.656	106.605	106.605	93.340	46.672	0.000	0%	419.656	58%	200.000
1378	Establishment of Hospital Waste Management in Lahore	Approved PDWP on 15.09.17	T	484.000	0.000	0.000	84.312	84.312	28.104	14.053	0.000	0%	0.000	0%	399.688
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
			R	484.000		0.000	84.312	84.312	28.104	14.053	0.000	0%	0.000	0%	399.688
1379	Construction of Parking & Bridge over Cantt Drain at the rear Side of Services Hospital / PIC, Lahore.	Approved DDSC 18.08.2016	T	339.551	0.000	154.776	154.775	154.775	61.592	30.796	30.796	100%	185.572	55%	30.000
			C	339.551		154.776	154.775	154.775	61.592	30.796	30.796	100%	185.572	55%	

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			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	
1380	Rehabilitation of LGH Phase-I, Lahore.	28.09.2016 Approved by DDSC on 04.10.2016	T	198.101	0.000	70.315	228.564	228.564	76.189	38.095	10.013	26%	80.328	41%	-100.778
			C	65.015		48.069	217.677	217.677	72.559	36.280	10.013	28%	58.082	89%	-200.731
			R	133.086		22.246	10.887	10.887	3.630	1.815	0.000	0%	22.246	17%	99.953
1381	Up-gradation of Pediatric Surgery & Allied Specialities at Children Hospital, Lahore	10.11.2016 Approved DDSC 23.08.2017	T	375.629	0.000	147.494	128.135	128.135	75.210	37.606	0.000	0%	147.494	39%	100.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	375.629		147.494	128.135	128.135	75.210	37.606	0.000	0%	147.494	39%	100.000
1382	Upgradation of Auxiliary Services at Children Hospital, Lahore	26.10.17 Approved DDSC on 12.12.2017	T	73.801	0.000	13.000	60.801	60.801	20.267	10.134	0.000	0%	13.000	18%	0.000
			C	73.801		13.000	60.801	60.801	20.267	10.134	0.000	0%	13.000	18%	0.000
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
1383	Upgradation of Institute of Mental Health, Lahore	28.12.2017 Approved	T	114.776	0.000	102.907	11.869	11.869	3.956	1.978	0.000	0%	102.907	90%	0.000
			C	102.717		90.968	11.749	11.749	3.916	1.958	0.000	0%	90.968	89%	0.000
			R	12.059		11.939	0.120	0.120	0.040	0.020	0.000	0%	11.939	99%	0.000
1384	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal	Approved PDWP 25.5.14 cleared by P&D on 15.10.14 Revised on 23.12.2016	T	4724.986		2028.636	200.000	200.000	271.000	135.502	83.334	62%	2111.970	45%	2496.350

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1385	Completion of DHQ Hospital Building for Conversion into Kidney Centre Multan	App: 18-4-09 Rev. 5-5-09 Revised 09-5-13 Revised 05.8.15 Revised 05.05.2017	T	1444.708	#####	1292.877	19.953	19.953	13.070	9.869	0.135	1%	1293.012	89%	131.878
			C	731.979		702.978	5.000	5.000	6.403	3.202	0.135	4%	703.113	96%	24.001
			R	712.729		589.899	14.953	14.953	6.667	6.667	0.000	0%	589.899	83%	107.877
1386	Expansion of CPE Institute of Cardiology, Multan (Construction of New OPD & Inpatient Block)	Approved PDWP Revised 11.11.2015 Revised 20.10.14 cost clearance 11.12.14	T	2007.144	#####	601.950	150.000	150.000	66.667	33.334	33.334	100%	635.284	32%	1255.194
			C	1290.190		601.950	150.000	150.000	66.667	33.334	33.334	100%	635.284	49%	538.240
			R	716.954		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	716.954
1387	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, D.G Khan	07.12.15 Approved PDWP 04.02.2014 Revised 12.01.15 Revised 06.03.15 Revised 06.1.2017	T	4550.976		1879.794	623.518	623.518	286.666	143.334	0.167	0%	1879.961	41%	2047.664

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		REVISED ON 16.02.2018	C	1921.542	#####	1229.605	491.932	491.932	0.333	0.167	0.167	100%	1229.772	64%	200.005
			R	2629.434		650.189	131.586	131.586	286.333	143.167	0.000	0%	650.189	25%	1847.659
1388	Upgradation of Thalassemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur	07.02.17 Approved PDWP 21.07.2009+ 11.02.2014 (Revised)	T	710.306		206.080	103.640	103.640	101.213	50.607	0.000	0%	206.080	29%	400.586
			C	298.720	####	206.080	92.640	92.640	30.880	15.440	0.000	0%	206.080	69%	0.000
			R	411.586		0.000	11.000	11.000	70.333	35.167	0.000	0%	0.000	0%	400.586
1389	Establishment of Children Hospital, Bahawalpur (Phase-I) (With Korean Assitance)	07.05.14 Approved ECNEC 10.07.2017	T	5008.376		0.000	5.000	5.000	16.667	8.334	0.000	0%	0.000	0%	5003.376
			C	2969.256	0.000	0.000	5.000	5.000	16.667	8.334	0.000	0%	0.000	0%	2964.256
			R	2039.120		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	2039.120
1390	Construction of Nursing Hostel, 410 Bedded Civil Hospital, Bahawalpur.	18.09.17 Approved on 01.11.2016	T	109.107		55.884	50.672	50.672	17.668	8.835	7.953	90%	63.837	59%	2.551
			C	94.366		44.161	50.205	50.205	16.735	8.368	7.953	95%	52.114	55%	0.000
			R	14.741	0.000	11.723	0.467	0.467	0.933	0.467	0.000	0%	11.723	80%	2.551

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1403	Establishment of Fatima Jinnah Institute of Dental Sciences Jubilee Town, Lahore	App: PDWP Revised 15-01-10 Revised 12-08-13	T	633.209	0.000	538.475	50.000	50.000	31.020	15.521	0.000	0%	538.475	85%	44.734	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	633.209		538.475	50.000	50.000	31.020	15.521	0.000	0%	538.475	85%	44.734	
		11/9/13														
1404	Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-II)	App: 24-07-06 Amended 31-5-12 Revised 20.1.15	T	2354.241	#####	2140.735	101.301	101.301	30.268	15.136	0.032	0%	2140.767	91%	112.205	
			C	1661.859		1501.081	60.778	60.778	13.333	6.667	0.032	0%	1501.113	90%	100.000	
			R	692.382		639.654	40.523	40.523	16.935	8.469	0.000	0%	639.654	92%	12.205	
		14-6-12			21-6-11											
1405	Construction of Nursing Hostel & Paramedical Hostel at Govt. Teachig Hospital, Shahdara.	App: DDSC amended 8-11-04 Revised 28.11.13	T	240.817	#####	240.923	12.587	12.587	0.000	0.000	0.000	#DIV/0!	240.923	100%	-12.693	
			C	182.966		195.659	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	195.659	107%	-12.693
			R	57.851		45.264	12.587	12.587	0.000	0.000	0.000	#DIV/0!	45.264	78%	0.000	
1406	Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-III)	Approved PDWP on 09.12.2016	T	1000.067	59.987	674.396	59.034	59.034	19.676	9.839	9.648	98%	684.044	68%	266.637	
			C	93.381		34.375	59.006	59.006	19.667	9.834	9.648	98%	44.023	47%	0.000	
			R	906.686		640.021	0.028	0.028	0.009	0.005	0.000	0%	640.021	71%	266.637	
		28.1.2017														
1407	Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore	App: DDSC amended 8-11-04 Revised 05-06-13 Rev. 06.11.13	T	157.581	#####	142.783	16.601	16.601	5.534	2.767	2.767	100%	145.550	92%	-1.803	
			C	149.941		133.340	16.601	16.601	5.534	2.767	2.767	100%	136.107	91%	0.000	
			R	7.640		9.443	0.000	0.000	0.000	0.000	0.000	#DIV/0!	9.443	124%	-1.803	
1408	Installation of New 1/2 Cusic Tubewell I/C Machinery, Public Health nursing School, Lahore	Approved DDSC 23.08.2017	T	6.068	0.000	0.000	6.068	6.068	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000	
			C	6.068		0.000	6.068	6.068	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000	
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
1409	Construction of Girls Hostel at King Edward Medical University, Lahore	Approved DDSC Revised on 10.04.2018	T	296.114	0.000	249.597	46.517	46.517	0.000	0.000	0.000	#DIV/0!	249.597	84%	0.000	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
			R	296.114		249.597	46.517	46.517	0.000	0.000	0.000	#DIV/0!	249.597	84%	0.000	
1410	Establishment of KEMU Campus at Muridkey (PC-II).	Approved PDWP 03.6.15	T	175.507	0.000	39.104	47.840	47.840	15.947	7.974	0.000	0%	39.104	22%	88.563	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
			R	175.507		39.104	47.840	47.840	15.947	7.974	0.000	0%	39.104	22%	88.563	

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		29.6.15													
1411	Establishment of Medical College, Sahiwal	APP- PDWP Approved 10.11.11 Revised	T	1301.734	0.000	1300.817	25.000	25.000	0.000	0.000	0.000	#DIV/0!	1300.817	100%	-24.083
			C	1039.537		1038.620	25.000	25.000	0.000	0.000	0.000	#DIV/0!	1038.620	100%	-24.083
			R	262.197		262.197	0.000	0.000	0.000	0.000	0.000	#DIV/0!	262.197	100%	0.000

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1417	Performance Management System in Health Department	App: DDSC 9-12-11 Revised 16.7.15 09.01.2018	T	277.656	0.000	71.848	35.000	35.000	11.667	5.840	0.000	0%	71.848	26%	170.808	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	277.656		71.848	35.000	35.000	11.667	5.840	0.000	0%	71.848	26%	170.808	
1418	Strategic Management Unit in SH&ME including Internal Policy & Monitoring Unit	Approved DDSC on 13.07.2016 REVISED ON 23.10.2017 22.07.2016	T	396.290	0.000	30.153	30.000	30.000	20.000	10.001	0.000	0%	30.153	8%	336.137	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	396.290		30.153	30.000	30.000	20.000	10.001	0.000	0%	30.153	8%	336.137	
1419	Health Reporting System	Approved DDSC 20.01.2016 Revised 23.8.17 29.09.17	T	389.518	0.000	169.712	67.136	67.136	22.379	11.193	0.000	0%	169.712	44%	152.670	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	389.518		169.712	67.136	67.136	22.379	11.193	0.000	0%	169.712	44%	152.670	
	Total Specialized Health Care & Miscellaneous		T	5883.043		574.647	207.136	207.136	112.380	56.202	0.000	0%	574.647	10%	5101.260	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	5883.043		574.647	207.136	207.136	112.380	56.202	0.000	0%	574.647	10%	5101.260	
	Total (On-Going)		T	76277.877		29057.692	6245.241	6245.241	3367.848	1857.670	501.866	27%	29559.558	39%	40974.944	
			C	32215.990		17098.015	2684.095	2684.095	1035.038	609.860	501.866	82%	17599.881	55%	12403.880	
			R	44061.887		11959.677	3561.146	3561.146	2332.810	1247.810	0.000	0%	11959.677	27%	28541.064	
	New Schemes															
	Tertiary Care Hospitals															
1420	Upgradation of HVAC System/Replacement of Existing Chillers at the Children Hospital, Lahore.	Unapproved	T	204.392	0.000	0.000	104.392	104.392	0.000	0.000	0.000	#DIV/0!	0.000	0%	100.000	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	204.392		0.000	104.392	104.392	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	100.000
1421	Renovation of Gynae OPD, Operation Theater & Procurement of Essential Electro Medical Equipment of Gynae Department, Services Hospital, Lahore	Unapproved	T	180.000	0.000	0.000	80.000	80.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	100.000	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	180.000		0.000	80.000	80.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	100.000
1422	Establishment of Central Pathology Lab in Lahore Using Out Sourcing Model	Approved By DDSC Revised on 20.11.2017	T	240.737	0.000	0.000	40.737	40.737	0.000	0.000	0.000	#DIV/0!	0.000	0%	200.000	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	240.737		0.000	40.737	40.737	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	200.000
1423	Provision of Missing Facilities for Linear Accelerator at Nishtar Hospital Multan	Approved by DDSC 05.01.2018	T	110.836	0.000	0.000	110.836	110.836	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000	
			C	110.836		0.000	110.836	110.836	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
1424	Purchase of Land & Construction of Tertiary care level Hospital in Multan	Unapproved	T	4000.000	0.000	0.000	140.000	140.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	3860.000	
			C	2500.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	2500.000
			R	1500.000		0.000	140.000	140.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	1360.000

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1425	Establishment of Bone Marrow transplant unit at Children Hospital & the Institute of Child Health Multan	Unapproved	T	498.826	0.000	0.000	69.533	69.533	0.000	0.000	0.000	#DIV/0!	0.000	0%	429.293
			C	93.314		0.000	20.000	20.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	73.314
			R	405.512		0.000	49.533	49.533	0.000	0.000	0.000	#DIV/0!	0.000	0%	355.979
1426	Upgradation of Electricity System at Sheikh Zayed Medical College / Hospital, R.Y.Khan	Unapproved	T	192.159	0.000	0.000	92.159	92.159	0.000	0.000	0.000	#DIV/0!	0.000	0%	100.000
			C	13.413		0.000	13.413	13.413	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			R	178.746		0.000	78.746	78.746	0.000	0.000	0.000	#DIV/0!	0.000	0%	100.000
1427	Completion of Schemes / Clearance of liabilities of Unfunded Schemes for Specialized Healthcare & Medical Education	Unapproved	T	500.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	300.000
			C	250.000		0.000	100.000	100.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	150.000
			R	250.000		0.000	100.000	100.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	150.000
1428	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab	Unapproved	T	5000.000	0.000	0.000	1000.000	1000.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	4000.000
			C	1000.000		0.000	500.000	500.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	500.000
			R	4000.000		0.000	500.000	500.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	3500.000
1429	Provision / Replacement of Incinerators in Teaching Hospitals in Punjab	Unapproved	T	500.000	0.000	0.000	160.000	160.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	340.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	500.000		0.000	160.000	160.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	340.000
1430	Provision / Replacement of Dialysis Machines in Tertiary Care hospital in Punjab	Unapproved	T	500.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	350.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	500.000		0.000	150.000	150.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	350.000
1431	Replacement of Old Lifts in Tertiary Care Hospital in Punjab	Unapproved	T	500.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	350.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	500.000		0.000	150.000	150.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	350.000
1432	Provincial Programme for Prevention and Control of Blindness (2018-2021)	Unapproved	T	282.781	0.000	0.000	20.000	20.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	262.781
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	282.781		0.000	20.000	20.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	262.781
1433	Establishment of New General and Speciality Hospital (PC-II)	Unapproved	T	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	50.000		0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
	Total Tertiary Care Hospitals (New)		T	12759.731		0.000	2367.657	2367.657	0.000	0.000	0.000	#DIV/0!	0.000	0%	10392.074
			C	3967.563		0.000	744.249	744.249	0.000	0.000	0.000	#DIV/0!	0.000	0%	3223.314
			R	8792.168		0.000	1623.408	1623.408	0.000	0.000	0.000	#DIV/0!	0.000	0%	7168.760
	Tertiary Care Hospitals		T	300.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	250.000
			C	250.000		0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	200.000
			R	50.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	50.000
1434	Construction of Hostels for Student of Rawalpindi medical University, Rawalpindi	Unapproved	T	300.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	250.000
C	250.000	0.000	50.000	50.000		0.000	0.000	0.000	#DIV/0!	0.000	0%	200.000			
R	50.000	0.000	0.000	0.000		0.000	0.000	0.000	#DIV/0!	0.000	0%	50.000			

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1435	Construction of Hostels for Student of AIMC / Jinnah Hospital, Lahore	Unapproved	T	300.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	250.000
			C	250.000		0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	200.000
			R	50.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	50.000
1436	Construction of Hostels for Student of Fatima Jinnah Medical University Lahore.	Unapproved	T	300.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	250.000
			C	250.000		0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	200.000
			R	50.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	50.000
1437	Construction of Hostels for Student of SIMS /Services Hosital, Lahore	Unapproved	T	500.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	450.000
			C	350.000		0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	300.000
			R	150.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	150.000
1438	Replacement of Old Sewerage and Water Supply System with New at QAMC Main Building, Colonies, All Hostels and Offices, Bahawalpur	Unapproved	T	84.110	0.000	0.000	47.921	47.921	0.000	0.000	0.000	#DIV/0!	0.000	0%	36.189
			C	84.110		0.000	47.921	47.921	0.000	0.000	0.000	#DIV/0!	0.000	0%	36.189
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
1439	Construction of Hostels for Student of Quaid-E-Azam Medical college, Bahawalpur	Unapproved	T	300.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	250.000
			C	250.000		0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	200.000
			R	50.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	50.000
1440	Provision of Missing Facilities at Sheikh Zayed Medical College, R.Y.Khan	Unapproved	T	89.181	0.000	0.000	89.181	89.181	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	89.181		0.000	89.181	89.181	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
	Total Medical Education (New)		T	1873.291		0.000	387.102	387.102	0.000	0.000	0.000	#DIV/0!	0.000	0%	1486.189
			C	1434.110		0.000	297.921	297.921	0.000	0.000	0.000	#DIV/0!	0.000	0%	1136.189
			R	439.181		0.000	89.181	89.181	0.000	0.000	0.000	#DIV/0!	0.000	0%	350.000
	Total (New)		T	14633.022		0.000	2754.759	2754.759	0.000	0.000	0.000	#DIV/0!	0.000	0%	11878.263
			C	5401.673		0.000	1042.170	1042.170	0.000	0.000	0.000	#DIV/0!	0.000	0%	4359.503
			R	9231.349		0.000	1712.589	1712.589	0.000	0.000	0.000	#DIV/0!	0.000	0%	7518.760
Other Development Program															
1441	Pakistan Kidney and Liver Institute & Research Center (PKLI & RC), Lahore	Approved	R	21000.000		15470.000	2500.000	2500.000	833.333	0.000	0.000	#DIV/0!	15470.000	73.67%	3030.000
1442	Expansion of Recep Tayyip Erdogan Hospital, Muzaffargarh and Centralized Blood Banking System in Punjab.	Approved	R	4768.586		4368.586	400.000	400.000	133.333	0.000	0.000	#DIV/0!	4368.586	91.61%	0.000
1443	Health Insurance Programme, Punjab	Approved	R	13250.000		2695.749	4000.000	4000.000	1000.000	0.000	0.000	#DIV/0!	2695.749	20.35%	6554.251
1444	Establishment of Balochistan Cardiac Centre	Approved	R	100.000		0.000	100.000	100.000	0.000	0.000	0.000	#DIV/0!	0.000	0.00%	0.000

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	Total Other Development Program		39118.586		22534.335	7000.000	7000.000	1966.666	0.000	0.000	#DIV/0!	22534.335	58%	9584.251
	Grand Total (ADP + ODP)		130029.485		51592.027	16000.000	16000.000	5334.514	1857.670	501.866	27.02%	52093.893	40%	62437.458

TOBER 2018

Remarks

Group No.1: ENTRANCE BLOCK: (6 STOREY)
Brick work completed. Plaster 90% completed.
PCC for flooring completed. Tile work completed 90%. LEFT WING (5 STOREY) Brick work completed. Plaster 95% completed. PCC for flooring completed. and G.F, 1st, 2nd and 3rd Floor completed. 16"x16" tile (For dado) 85% completed 20"x20" tile (For floor) 85% completed. Sanitary work in progress. Electric work in progress. RIGHT WING (5 STOREY): Brick work completed. Plaster 90% completed. PCC for flooring at Ground 1st,2nd &3rd floor completed and G/Floor completed Plastering of ramp in progress. Sanitary / Electric work in progress. Group No. 2-A: Service Block-1: Shuttering of Ground. Floor in progress. Group No. 2-B 1st floor roof slab laid. 2nd Floor Shuttering in progress.

Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of V.C. RMU Rawalpindi on 18.09.2018.

Tile work is in progress. Door Chokat fixed. Brick Partitions and plastering in progress.

Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of V.C. RMU Rawalpindi on 17.09.2018.

Remarks

Capital: G-I: Emergency and OPD Block Completed and handed over on 20.04.2016. Connecting Lobby: Completed. Additional Scope comprising emergency stairs (steel) RCC stairs, fir alarm system, nursing call system:work completed G-II: HVAC & False Ceiling: G/F & F/F: Completed and functional. G-III: Bed Lifts: Passenger Lifts: Completed & handed over Group No. 3 (B) Work allotted to the contractor L.C. received

Revenue: Funds released on 20.07.2018 and have been transffered in the SDA of Vice Chancellor, FMU FSD on 18.09.2018.

G-1: Main Bldg.: Work allotted on 26-05-07:- Work completed. G-II (Nursing Hostel): Work completed & handed over. G-III: (Residences Security Hut, Electric sub Station): Work completed. G-IV:B/wall, Gate & Gate Pillar, OHR 50000 gallon capacity, Tube well, Chamber, One Cusec Turbine & Boring): completed. G-V: Beds & Passenger lifts: work completed & handed over. G-VI (Sub Station): work completed. G-VII: Roads: Work completed. G-VIII: work completed.

Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Medical Superintendent, WIC Gujranwala on 18.9.2018.

Remarks

Group No.1: (Hospital Block, Ramp, Stair, lift area with radio diagnostic, Central block, Gynae Deptt., power wiring): Gr. Fl. To 4th Fl.: Flooring completed Sanitary work in progress.5th Floor:Flooring in progress. Sanitary work in progress. Roof treatment completed.GII (OPD & Power Wiring): Work allotted on 21-06-2017. Ground Floor:Roof laid. Brick work completed. First Floor: Roof laid. Brick work completed. 2nd Floor: 2/3 portion roof laid. GIV (HVAC System and Design): Work allotted on 09-06-2018 and in progress.G-V:(Bed Lifts & Passenger Lifts): Work in progress. G-VI (Diesel Generators): Work in progress. Machinery received at site.

Funds released on 20.07.2018 and have been transferred in the SDA of Principal, GMC G/wala on 18.09.2018.

G-I: Passenger Lifts: Letter of credit issued for the import of 2 Nos lifts. 20% payment released against the L.C. G-II: Ext. Dev.: The Work is being executed by Highway Department. Rs. 15 (M) transferred to Highway department. Road work carpet road completed. & tuff paver is in progress. G-IV:Married Doctor's Accom: Completed.

PC_I not received

G-I: Main Buldg, structure completed, fair face near completion, flooring, fixing of windows etc in progress. Flooring of corridors in progress E.I & P.H work in progress Paint work in progress. G II: HVAC: installation of cooling tower & chiller completed, ducting in progress. G III: 5 lifts installed, commissioning in progress. GIV: 2 generators, 350 KVA procured. GV: Electric sub-station: completed. G:VI: CC TV, Fire alarm: prequalification under process. GVII: Boring of Tubewell completed. OHR: completed. Laying of Water pipe supply in progress. G VIII: Generator procured at site. G IX: Emergency Stairs & Link passage: work at advance stage of completion. G-X: Ungerground Water Tank: Work in progress.

Remarks

Goup I: Main Building: Structure completed. Finishing in progress. Marble in progress External Graphy in progress Internal E.I. work in progress
GII: Ducting near completion. Cooling tower installed.AHU's installed.
Installation of Chillers completed. Pipe line connection in progress
GIII: Lifts installed Testing / Commissioning will be done after provision of Electric Connection.
G IV (Generators: Work in progress. 1-Generator reached at site and connected with sub station. GV: Telephone, Intercom & Public Address System Wiring completed. Testing / Commissioning in progress. GVI: Electric Sub Station: Installation of H.T Panel and Power. Cables completed.
Installation main cable completed. Power shut down demanded for M/S services Hospital for energizing panels.
Revenue: Funds transferred in the SDA of Principal, SIMS Lahore on 31.07.2018.

Group No.1 (Main Building) Completed & Ready for handing over except LESCO Service connection.
Group No.2 (Lifts): Installation completed. Testing is pending for want of Electric connection

G-II: Tuff tile: work completed Washrooms Block Completed. Dump Point: Completed. Fire Fighting Completed. Parking Shed: Completed. G-III (CCTV System): Client Deptt: desired for I.P. Cameras instead of Analog CCTV. Walkthrough gate installed I.P. cameras in progress. G-IV (Electric Grid Station): Demand Notice paid to LESCO. Work is being executed by LESCO

Funds have released on 03.07.2017.Purchase Process has been finalized .
Financial Bids have been opened on 08.12.2017

Funds released on 20.07.2018 and have been transferred in the SDA of Secretary, SHC&ME on 03.09.2018

During meeting held on 23.07.2018, it has been decided by the Hospital authorities that funds allocated for 2018-19 may be re-appropriated for scheme No.358 to complete the scheme during CFY.

Remarks
G-I (Civil Work, Sanitary, Electric Works etc.): APaint work on G.F & 2nd Floor in progress. Laying of porcelain tiles at Ground and 2nd Floor completed. Electric wiring & Plumbing work at G.floor completed. Plastered mosaic finishing is in progress in Ducts. Renovation of 1st & 3rd floor deleted. Old HVAC disposed off on 15.04.2018. G-II: Bed Lift 1600-Kg: Installation completed Testing / Commissioning completed.
Funds released on 20.07.2018 and have been transferred in the SDA of Principal, LGH Lahore on 18.08.2018
Funds have been released by FD on 20.07.2018 and onlined also at spending level.
Work allotted on 05-04-18: L.C. Opened on 25-05-18. Chillers under manufacturing process. Notice served to M/S Greaves on 11-09-18, 14-09-18, 09-10-18, 15-10-18 & 17-10-18
4-No. Transformers installed. Roof treatment Completed. Tile Flooring in progress. E.I & S.I portion work in progress. Door & windows in progress Renovation of Female D-Ward: completed. General Kitchen Block Completed and handed over Half of OPD completed and handed over. Female-D completed and handed over Female C in progress. Unit P 482 Electrification Completed Bath
G-I(New Emergency Block, Addl: Item Girls Hostel No.2, Renovation & Improvement of existing Block, Main Building, Addl: Items of Emergency Block, Rehmat ul-Alamin Block, Outdoor Operation): Main Building: work completed and handed over. Old Emergency, RA Block & OPD: Completed and handed over. Internee Hostels (2-Nos): 1-No: Shuttering in progress Roof laid. Flooring in progress. G-II (New Block of Missing Facilities, Addl. Items): Basement To 4th Floors Flooring 99% completed. E.I., Doors & windows in progress. G-III (Extension of Rehmat-ul-Alamin Block Addl: Item, Laundry, Addl: Items,Incinerator, Cafeteria): Main Block Ground to 3rd Floor: Roof laid. Tile work in progress Car Parking 98% completed Cafeteria Plastering completed Incinerator Brick work upto roof level. Sewerline: Completed. Landscaping: 97% completed. Boundary Wall 3800-Rft completed.

Remarks

Footh Path: 85% completed. OHR (2-Nos): Almost completed. Water Supply: 97% completed. CCTV Cameras: completed. Street Lights completed.

Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Principal, SMC on 18.09.2018.

Remarks

G-I (Main Bldg.): Work Completed and handed over. G-II (External Dev: i/c B/Wall Gate and Gate pillars, O.H.R): Completed. G-III (Electric Sub Station H.T. Panels, L.T. Panels, Power Cables, Transformer etc): Work completed & functional. G-IV (Addition Alteration in Main Buildings): work Completed & occupied. G-V: Bed Lift & Dumb Waiters installed and handed over. G-VI: (Electric Sub Station & Civil Work): work completed and handed over. Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Secretary, SHC&ME on 03.09.2018

G-I (Main Building): Raft footing in the rest of area i.c 15% in progress. Basement-3: 70% Gray Structure completed. Basement-2: 70% Gray Structure & Brick Work completed. Basement-1: 66% Gray Structure & Brick Work completed. Plastering in progress. Ground Floor: 70% Gray Structure completed. Brick work and plastering in progress. 1st,2nd&3rd Floor: 70% Gray Structure completed. G-II (Generator Room, WAPDA Consumer Room etc): B/Wall:South & East sides completed, North side in progress. 1/2 Cusec Turbine: Boring & Lowering completed. Turbine Room Work completed. OHR (20000-Gln) Work in foundation in progress. Generator / WAPDA Room: Flooring in progress. Work remained held up due to construction of G.No.1 (Main Building) and Stocking of Material at Site. GIII (Bed & Passenger Lifts): work yet to be allotted. tender invited on 31.03.2018 but no tender received. Tender re-invited on 19.05.2018 & no tender received.

G-I (Main Bldg.) (Left Wing): Finishing in progress G-II (Main Bldg.) (Right Wing): Finishing in progress. G-III, IV & V: finishing in progress. G-VI: O.H.R 20000 Gln:Completed
2- U/G Tank 40000 Gln: Completed. Water Supply line
4000 Rft line completed and remaining in progress. 4- Sewerage Line. Manhole in progress. G-VII: (Electric Substation & LT/HT Panels.): Cabling/Panel installation in progress. G-VIII:Installation of bed lift and passenger lift in progress.G-IX:Doctor Hostel: G.F= RCC Roof Slab Laid. F.F = in progress Sub Station Rooms: Finishing in progress. Plant

Remarks

Room: Finishing in progress. Link Corridor. Flooring in progress.
Boring: 2 Nos water supply bore completed. G-X: Work in Progress
2Nos 630 KVA Diesel Generator installed at site. G-XI: L.C for Chillers
opened on 24.10.2017. Cooling Towers reached at site.A.H Units
installed. G.I Sheet ducting / piping in G.F completed / F.F & 2nd F in
progress. G-XII:1500 KVA transformer reached at site & 2 Nos 2000 KVA
transformer in progress.

Revenue: Revenue: Funds released on 20.07.2018 and have been
transferred in the SDA of Principal, Medical College, D.G. Khan on
18.09.2018.

G-I & G-II: (Main Bldg.: Left & Right Wing): Ground floor / First floor / 2nd
floor i. Flooring in progress. Sanitary / E.I work in progress. Roof treatment
completed False ceiling will be fixed after installation of HVAC & G-II: (Main
Bldg. Right Wing): Ground floor / First floor / 2nd floor. Flooring in progress.
ii. Sanitary / E.I work in progress. Roof treatment completed. False ceiling
will be fixed after installation of HVAC Pumping Machinery Turbine received
at site. Boring Completed Pumping Chamber Completed. Const: of Rcc over
head reservoir upto 40-Fit hight completed. GIII (Ext. Dev.): work completed.
G-IV (Bed Elevator): Supplied at site. G-V: Generator installed at site.
Revenue: Funds released on 20.07.2018 and have been transferred in the SDA
of Principal, QAMC Bwp on 18.09.2018

Approval accorded on 18.09.17 based on the reates of 2nd Bi-annual 2016.
Thus amended rough cost estimate is under preparation on the basis of latest
plinth area rates. Splitting of the Scheme is under prepration.

Main Building: RCC laid. OHR in Progress. Plastering work completed.
Revenue: Funds released on 20.07.2018 and have been transferred in the SDA
of Principal, QAMC Bwp on 18.09.2018

Remarks
Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Principal, QAMC Bwp on 18.09.2018
Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Principal, SZMC RY Khan on 18.09.2018.
Funds released on 20.07.2018. FD has been requested for transfer of funds in the SDA of Project Director, PTPP on 07.08.2018. Funds have been transferred in the SDA of PD.
Funds released on 20.07.2018. have been transferred in the SDA of Secretary, SHC&ME on 03.09.2018
Funds Released by FD on 20.07.2018. and placed at spending level
Funds released on 20.07.2018 and have been transferred in the SDA of Secretary, SHC&ME on 03.09.2018
Funds released on 20.07.2018. FD has been requested for transfer of funds in the SDA of Secretary, SHC&ME on 07.08.2018. Funds have been placed at Spending level on 03.09.2018
Funds Released by FD on 20.07.2018 and have been transferred in the SDA of Project Director on 18.09.2018.

Remarks
Main Building: Structure completed. Wall panling, Fall ceiling & fair face Gutka in progress • Main Entrance staires laying of marble in progress • E.I & P.H is completed except minor work. • Laying of four
G-I(Main Bldg): Work Completed and handed over. G-I-A(internet, telephone, CCTV system, public address system, transformer, Cafeteria etc):Work Completed and handed over. G-II: Completed. G-III:(2 Nos. Generator 120 & 250 KVA Capacity each): Work completed. G-IV: Roads: Work completed. G-V: (Sui Gas, GEPCO and Consultancy Charges): completed.
Revenue:- Funds released on 20.07.2018. FD has been requested for transfer of funds in the SDA of Principal, GMC G/wala on 07.08.2018. Audit copy sent to FD on 10.09.2018
Group No. 1 Student Hostels Ground, First & 2nd Floors. Building completed & handed over. Faculty Hostel (1No): Building completed & handed over. Group No. 1-B: 2 Nos Student Hostel for Girls Completed & ready for handing over. B/Wall 6300 Rft completed. 1450 Rft Additional Boundary Wall is included in Revised estimate. Gate & Gate Pillar in progress. External development in progress. Group No. 2: Faculty Apartment Senior Faculty Resi:Grd18-19 (20 No): Lane No. 1 (8 No Resi) G.F & F.F Completed & ready
Funds released by FD on 20.07.2018. and onlined at spending level
Main Building: Unit No. 1 (Physiology Deptt.): Ground Floor & First Floor: Finishing in hand. Unit No. 2 (Forensic Deptt.): Ground Floor & First Floor: Finishing in hand. Unit No. 3 (Anatomy Deptt.): Finishing in hand. PH & E.I in progress. Unit No. 4 (Pathology Deptt.) Internal/External paint work in progress. PH & E.I in progress. Admin Block Internal/External paint work in progress. P.H & E.I in progress. Internal Roads. Internal Roads Network being constructed by the Punjab Highway Department and funds Rs. 62.00 (M) deposited with Highway Department.
Funds released by FD on 20.07.2018. and onlined at spending level

Remarks
Funds released on 20.07.2018 and transferred in the Assingment Account of Project Director, FJIDS on 02.10.2018.
Main Building: Work Completed and handed over. G-II: (Airconditioning & False Ceiling): Completed & handed over.G-III: 4-Nos. completed and handed over.G-IV: Generator functional. G-V: Electrical Work Completed and handed over.
Funds released on 20.07.2018 and have been transferred in the SDA of Principal, LGH Lahore on 18.09.2018.
(Capital) .Structural completeed. Plastering in progress. Face work in progress. Tile work in floors is in progress. The scheme is transferred to 6th Buildings Division during the month of March from 7th Provincial Buildings Division Lahore.
G-I:Lifts installation completed. G-II O.Ts (6-Floors) 6th floor completed. Ground floor in progress. Laundry: Roof laid. Antistatic Flooring, 6th floor completed. Ground floor in progress. Auditorium (5th Floor): Design to be submitted by Consultant to PMO which is yet to be approved by PMO
Revenue:- Funds released on 20.07.2018 and have been transferred in the SDA of Principal, PGM / LGH on 18.09.2018
G-I: (Nursing School): Work completed. and handed over. G-II: (Nursing Hostel): Structure completed. Finishing in progress. G-III (Cusic Turbine): Completed.
Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Vice Chancellor, KEMU on 18.09.2018.

Remarks

Remarks

G-I:Main Building: Lower G.Floor: Roof slab laid, Brick work completed, plaster under 100 ft completed. G.Floor: RCC roof slab laid, plaster under soffit completed. Brick work completed.
F.Floor: Roof slab laid. Brick work in progress.
B/Wall with Razor Cut Wire = 70% completed. G-II: Passenger Lift (1-No.): Tender called on 13.02.2018 but tender not received Tender reinvited on 31.03.2018 but tender not received Tender again invited on 19.05.18 but tender not received
Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Vice Chancellor, NMU Multan on 18.09.2018.

G-II(Doctor's Hostel, Cafeteria, B/Wall Car Parking, Ext. Dev.): Boundary Wall 3200-Rft completed
Roads: Earthwork in progress. Residences: 20-Nos Residences Flooring in progress. Doctor Hostel
G.F. FF = flooring in progress. Cafeteria: Ground Floor: flooring in progress.
G-3(a): Main Building
F.F flooring in progress. 2nd floor plastering is in progress Kitchen Cement plastering in progress.
3rd floor Roof treatment in progress G-3(b): Girls Hostel: RCEs for Rs. 1701.038 (M) submitted to SHC & ME Deptt.vide No. 8177-79/Dev, dated 10.08.17 for issuance of revised AA. G-3(c): 05-Nos: Resi:
Finishing work in progress. G-3(d): G.F
05-Nos Residence: Flooring and joinery work is in progress G-4(a): 04-Nos: Res: Grade 20 & Above
Flooring is in progress. G-4(b): Finishing work in progress. G-4(c): Finishing work in progress.

Funds released on 20.07.2018 and have been transferred in the SDA of Commissioner Rawalpindi on 20.10.2018.

Funds released on 20.07.2018 and have been transferred in the SDA of Commissioner Rawalpindi on 20.10.2018.

Funds have been released by FD on 20.07.2018 and onlined also at spending level.

Remarks

Funds released on 20.07.2018. FD was requested for transfer of funds in the SDA of Secretary, SHC&ME on 07.08.2018. Advice Received on 15.08.2018. Audit copy sent to FD on 16.08.2018. Funds onlined on 03.09.2018.

Funds released on 20.07.2018. FD was requested for transfer of funds in the SDA of Secretary, SHC&ME on 07.08.2018. Funds transferred in the SDA of Secretary SHC&ME Department on 07.09.2018

Funds has been released by FD on 20.07.2018. but formal request for transfer of required funds is awaited from PITB.

Remarks