

## MONTHLY PROGRESS REPORT OF ADP 2018-19 SCHEMES TILL END NOV

ADP No.	Name of the Scheme	Approval Status & Date	Approved Cost	T.S . Cost	Exp: upto June 2018	Provision for 2018-19	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto November 2018	Funds Utilized till November 2018	%age Utilization on Releases So far	Cumul-ative Exp.	Finan. Prog. till Current month	Throw-Forward	
ON-GOING SCHEMES															
Tertiary Care Hospitals (On-Going)															
1362	Institute of urology & Transplantation, Rawalpindi	App: PDWP 14-09-2009 Revised 16-5-12 revised on 17.12.2015 revised on 06.06.2017 Revised on 17.11.2017	T	4049.709	1808.262	1612.677	376.697	376.697	260.000	200.018	136.667	68%	1749.344	43%	2060.335
			C	2129.057		1452.360	276.697	276.697	136.667	138.349	136.667	99%	1589.027	75%	400.000
			R	1920.652		160.317	100.000	100.000	123.333	61.669	0.000	0%	160.317	8%	1660.335
1363	Upgradation of Burn / Plastic Surgery Unit at Holy Family Hospital Rawalpindi (under Revision)	18.12.2017 APP DDSC 02.09.16 Revised on 17.04.2017 under revision	T	195.890	0.000	119.492	91.375	91.375	0.000	45.688	0.000	0%	119.492	61%	-14.977
			C	18.195		18.195	14.977	14.977	0.000	7.489	0.000	0%	18.195	100%	-14.977
			R	177.695		101.297	76.398	76.398	0.000	38.199	0.000	0%	101.297	57%	0.000
1364	Provision of Equipment for 32 Bedded Pediatric Ward in DHQ Hospital, Rawalpindi	Approved DDSC on 11.01.2017	T	45.119	0.000	12.799	32.320	32.320	0.000	16.162	0.000	0%	12.799	28%	0.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0%	0.000	#DIV/0!	0.000
			R	45.119		12.799	32.320	32.320	0.000	16.162	0.000	0%	12.799	28%	0.000



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1370	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, Gujranwala	Approved PDWP 05.12.2014 Revised on 31.11.2016 revised on 12.06.2018	T	5560.223	791.084	1371.776	200.000	200.000	250.000	133.339	66.667	50%	1438.443	26%	3988.447
			C	2723.371		832.019	150.000	150.000	133.333	75.000	66.667	89%	898.686	33%	1741.352
			R	2836.852		539.757	50.000	50.000	116.667	58.339	0.000	0%	539.757	19%	2247.095
1371	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, Sialkot. (Part-I)	17.07.2018 Approved 11.07.2014, Cost Clearance on 10.10.2014 revised 6.1.2017	T	659.492	2048.039	545.771	113.721	113.721	37.907	56.861	18.308	32%	564.079	86%	0.000
			C	591.721		478.000	113.721	113.721	37.907	56.861	18.308	32%	496.308	84%	0.000
			R	67.771		67.771	0.000	0.000	0.000	0.000	0.000	#DIV/0!	67.771	100%	0.000
1372	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, Sialkot. (Part-II)	19.2.2017 PDWP Approved 07.11.2014	T	9580.000	0.000	728.429	50.000	50.000	166.667	83.333	0.000	0%	728.429	8%	8801.571
			C	4000.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	4000.000	
			R	5580.000		728.429	50.000	50.000	166.667	83.333	0.000	0%	728.429	13%	4801.571
1373	Construction of Surgical Tower at Mayo Hospital, Lahore	Approved 18.12.2004 PDWP Revised 04-3-11 Revised 6-6-12 25-07-05 21-02-06 Revised 13.04.15 Revised on 17.03.2017	T	2932.040	913.895	2412.181	110.000	110.000	0.000	55.002	3.800	7%	2415.981	82%	409.859
			C	1101.000		936.872	50.000	50.000	0.000	25.000	3.800	15%	940.672	85%	114.128
			R	1831.040		1475.309	60.000	60.000	0.000	30.002	0.000	0%	1475.309	81%	295.731

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1374	Upgradation of Radiology / Specialities Departments in Services Hospital Lahore	Approved PDWP Revised 17.4.15 3rd Revised on 30.01.2018	T	2251.394	831.541	1111.372	224.383	224.383	203.993	207.991	51.990	25%	1163.362	52%	915.639
			C	1112.868		908.889	103.979	103.979	47.993	51.990	51.990	100%	960.879	86%	100.000
			R	1138.526		202.483	120.404	120.404	156.000	156.001	0.000	0%	202.483	18%	815.639
		01.03.2018													
1375	Upgradation of Urology / Hemodialysis Department at Kot Khawaja Saeed Hospital, Lahore.	App DDSC 10.08.2015 revised 02.09.2016 Revised on 17.04.2017 Revised 10.04.18	T	137.530	93.958	108.668	28.862	28.862	5.213	14.431	2.250	16%	110.918	81%	0.000
			C	90.948		75.908	15.040	15.040	5.013	7.520	2.250	30%	78.158	86%	0.000
			R	46.582		32.760	13.822	13.822	0.200	6.911	0.000	0%	32.760	70%	0.000
		10.05.18													
1376	Improvement of Infrastructure Including Internal Roads of General Hospital, Lahore.	Approved DDSC 12.10.2015 revised on 06.06.2018	T	177.933	142.260	133.926	44.007	44.007	14.624	22.004	4.094	19%	138.020	78%	0.000
			C	177.933		133.926	44.007	44.007	14.624	22.004	4.094	19%	138.020	78%	0.000
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
		28.06.2018													
1377	Establishment of Institute of Paediatric Cardiology and Cardiac Surgery at the Children's Hospital, Lahore	Approved PDWP 12.10.2015	T	726.261	0.000	419.656	106.605	106.605	93.340	46.672	0.000	0%	419.656	58%	200.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	726.261		419.656	106.605	106.605	93.340	46.672	0.000	0%	419.656	58%	200.000
		28.06.2018													
1378	Establishment of Hospital Waste Management in Lahore	Approved PDWP on 15.09.17	T	484.000	0.000	0.000	84.312	84.312	28.104	42.157	0.000	0%	0.000	0%	399.688
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	484.000		0.000	84.312	84.312	28.104	42.157	0.000	0%	0.000	0%	399.688

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1379	Construction of Parking & Bridge over Cantt Drain at the rear Side of Services Hospital / PIC , Lahore.	Approved DDSC 18.08.2016	T	339.551	0.000	154.776	154.775	154.775	61.592	77.388	77.388	100%	232.164	68%	30.000
			C	339.551		154.776	154.775	154.775	61.592	77.388	77.388	100%	232.164	68%	
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	
1380	Rehabilitation of LGH Phase-I, Lahore.	28.09.2016 Approved by DDSC on 04.10.2016	T	198.101	0.000	70.315	228.564	228.564	76.189	114.283	10.013	9%	80.328	41%	-100.778
			C	65.015		48.069	217.677	217.677	72.559	108.839	10.013	9%	58.082	89%	-200.731
			R	133.086		22.246	10.887	10.887	3.630	5.444	0.000	0%	22.246	17%	99.953
1381	Up-gradation of Pediatric Surgery & Allied Specialities at Children Hospital, Lahore	10.11.2016 Approved DDSC 23.08.2017	T	375.629	0.000	147.494	128.135	128.135	75.210	64.068	0.000	0%	147.494	39%	100.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	375.629		147.494	128.135	128.135	75.210	64.068	0.000	0%	147.494	39%	100.000
1382	Upgradation of Auxiliary Services at Children Hospital, Lahore	26.10.17 Approved DDSC on 12.12.2017	T	73.801	0.000	13.000	60.801	60.801	20.267	30.401	0.000	0%	13.000	18%	0.000
			C	73.801		13.000	60.801	60.801	20.267	30.401	0.000	0%	13.000	18%	0.000
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
1383	Upgradation of Institute of Mental Health, Lahore	28.12.2017 Approved	T	114.776	0.000	102.907	11.869	11.869	3.956	5.935	0.000	0%	102.907	90%	0.000
			C	102.717		90.968	11.749	11.749	3.916	5.875	0.000	0%	90.968	89%	0.000
			R	12.059		11.939	0.120	0.120	0.040	0.060	0.000	0%	11.939	99%	0.000









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1390	Construction of Nursing Hostel, 410 Bedded Civil Hospital, Bahawalpur.	Approved on 01.11.2016	T	109.107	0.000	55.884	50.672	50.672	17.668	25.570	8.368	33%	64.252	59%	2.551
			C	94.366		44.161	50.205	50.205	16.735	25.103	8.368	33%	52.529	56%	0.000
			R	14.741		11.723	0.467	0.467	0.933	0.467	0.000	0%	11.723	80%	2.551
		20.11.2016													
1391	Upgradation of Neuro Surgery Department at B.V Hospital, Bahawalpur	Approved DDSC 05.1.2018	T	387.682	0.000	46.401	104.992	104.992	50.894	52.496	0.000	0%	46.401	12%	236.289
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	387.682		46.401	104.992	104.992	50.894	52.496	0.000	0%	46.401	12%	236.289
		30.01.2018													
1392	Provision of Radioogical Equipment in 120 Bedded Emergency Deptt. at Sheikh Zayed Medical Complex, R.Y Khan.	Approved on 24.11.2017	T	255.501	0.000	0.000	155.501	155.501	15.167	77.751	0.000	0%	0.000	0%	100.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	255.501		0.000	155.501	155.501	15.167	77.751	0.000	0%	0.000	0%	100.000
		31.12.2017													
1393	Punjab Thalassaemia Prevention Project Phase-2	Approved By DDSC Revised on 20.11.2017	T	383.660	0.000	43.362	176.000	176.000	33.333	88.006	0.000	0%	43.362	11%	164.299
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	383.660		43.362	176.000	176.000	33.333	88.006	0.000	0%	43.362	11%	164.299
1394	Capacity Building of Tertiary Care Hospitals	Approved 18.10.16 revised 10.04.2018	T	399.163	0.000	210.000	50.000	50.000	33.003	25.008	0.000	0%	210.000	53%	139.163
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	399.163		210.000	50.000	50.000	33.003	25.008	0.000	0%	210.000	53%	139.163
		13.06.2018													
1395	Strengthening / Improvement of Emergencies of Tertiary Care Hospitals in Punjab (Mayo Hospital Lahore)	Emergency of Mayo approved in DDSC on 20.11.2017	T	600.000	0.000	120.433	179.567	179.567	100.000	89.784	0.000	0%	120.433	20%	300.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	600.000		120.433	179.567	179.567	100.000	89.784	0.000	0%	120.433	20%	300.000
		18.12.2017													
1396	Purchase of Ventilators & Ventilated Beds With Basic ICU Equipment for Teaching Hospitals in the Punjab.	Approved PDWP 12.12.2017 COST CLEARANCE 02.03.2018	T	778.210	0.000	0.000	778.210	778.210	126.009	778.210	0.000	0%	0.000	0%	0.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	778.210		0.000	778.210	778.210	126.009	778.210	0.000	0%	0.000	0%	0.000
		03.04.2018													
1397	Establishment of Medical Stores for Supply Chains of Medicines in the Punjab.	Approved PDWP 17.11.2017	T	1040.700	0.000	0.000	50.000	50.000	97.000	48.501	0.000	0%	0.000	0%	990.700
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	1040.700		0.000	50.000	50.000	97.000	48.501	0.000	0%	0.000	0%	990.700
		28.12.2017													
1398	Establishment of Hepatitis Clinics & GI Departments in Tertiary Hospitals in the	Approved PDWP	T	3525.220		364.721	120.000	120.000	333.333	166.673	0.000	0%	364.721	10%	3040.499

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	Punjab	17.11.2017	C	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	3525.220		364.721	120.000	120.000	333.333	166.673	0.000	0%	364.721	10%	3040.499
		08.12.2017													
	Total Tertiary Care Hospitals (On-Going)		T	58147.220		19207.954	5187.052	5187.052	2989.514	3473.650	517.974	15%	19725.928	34%	33752.214
			C	24823.128		11128.125	2245.331	2245.331	909.171	1168.375	517.974	44%	11646.099	47%	11419.672
			R	33324.092		8079.829	2941.721	2941.721	2080.343	2305.275	0.000	0%	8079.829	24%	21901.957
	Medical Education (On-Going)														
1399	Construction of 04 Nos. Lecture Theatres at RMC Rawalpindi	App DOSC 04.09.14 Revised 07.9.15	T	178.203		119.288	58.915	58.915	0.000	29.458	0.000	0%	119.288	67%	0.000
			C	158.953	110.108	100.038	58.915	58.915	0.000	29.458	0.000	0%	100.038	63%	0.000
			R	19.250		19.250	0.000	0.000	0.000	0.000	0.000	#DIV/0!	19.250	100%	0.000





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1406	Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-III)	Approved PDWP on 09.12.2016	T	1000.067	59.987	674.396	59.034	59.034	19.676	29.517	9.648	33%	684.044	68%	266.637
			C	93.381		34.375	59.006	59.006	19.667	29.503	9.648	33%	44.023	47%	0.000
			R	906.686		640.021	0.028	0.028	0.009	0.014	0.000	0%	640.021	71%	266.637
		28.1.2017													
1407	Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore	App: DDSC amended 8-11-04 Revised 05-06-13 Rev. 06.11.13	T	157.581	150.240	142.783	16.601	16.601	5.534	8.301	3.225	39%	146.008	93%	-1.803
			C	149.941		133.340	16.601	16.601	5.534	8.301	3.225	39%	136.565	91%	0.000
			R	7.640		9.443	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	9.443	124%
1408	Installation of New 1/2 Cusic Tubewell I/C Machinery, Public Health nursing School, Lahore	Approved DDSC 23.08.2017	T	6.068	0.000	0.000	6.068	6.068	0.000	3.034	0.000	0%	0.000	0%	0.000
			C	6.068		0.000	6.068	6.068	0.000	3.034	0.000	0%	0.000	0%	0.000
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
1409	Construction of Girls Hostel at King Edward Medical University, Lahore	Approved DDSC Revised on 16.04.2018	T	296.114	0.000	249.597	46.517	46.517	0.000	23.259	0.000	0%	249.597	84%	0.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	296.114		249.597	46.517	46.517	0.000	23.259	0.000	0%	249.597	84%	0.000
1410	Establishment of KEMU Campus at Muridkey (PC-II).	Approved PDWP 03.6.15	T	175.507	0.000	39.104	47.840	47.840	15.947	23.920	0.000	0%	39.104	22%	88.563
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	175.507		39.104	47.840	47.840	15.947	23.920	0.000	0%	39.104	22%	88.563
		29.6.15													
1411	Establishment of Medical College, Sahiwal	APP: PDWP Approved 10.11.11 Revised 06.05.14	T	1301.734	0.000	1300.817	25.000	25.000	0.000	12.500	0.000	0%	1300.817	100%	-24.083
			C	1039.537		1038.620	25.000	25.000	0.000	12.500	0.000	0%	1038.620	100%	-24.083
			R	262.197		262.197	0.000	0.000	0.000	0.000	0.000	#DIV/0!	262.197	100%	0.000

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1412	Construction of 5 Nos. Lecture Theatres at Nishtar Medical College, Multan	Approved DOSC 18.08.2016	T	169.975	133.346	108.426	61.549	61.549	20.509	30.775	3.334	11%	111.760	66%	0.000
			C	128.449		108.426	20.023	20.023	6.667	10.012	3.334	33%	111.760	87%	0.000
			R	41.526		0.000	41.526	41.526	13.842	20.763	0.000	0%	0.000	0%	0.000
1413	Establishment of Medical College at Bahawalnagar	16.11.2016 Approved 27.08.2014	T	1726.798	1560.972	473.156	50.000	50.000	53.333	26.667	26.667	100%	499.823	29%	1203.642
			C	1404.000		473.156	50.000	50.000	53.333	26.667	26.667	100%	499.823	36%	880.844
			R	322.798		0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
Total Medical Education (On-Going)			T	12232.637		9275.091	851.053	851.053	265.954	433.865	46.229	11%	9321.320	76%	2106.493
			C	7377.885		5969.890	438.764	438.764	125.867	227.717	46.229	20%	6016.119	82%	969.231
			R	4854.752		3305.201	412.289	412.289	140.087	206.148	0.000	0%	3305.201	68%	1137.262

ADP No.	Name of the Scheme	Approval Status & Date	Approved Cost	T.S . Cost	Exp: upto June 2018	Provision for 2018-19	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto November 2018	Funds Utilized till November 2018	%age Utilization on Releases So far	Cumul-ative Exp.	Finan. Prog. till Current month	Throw-Forward
	Specialized Health Care & Miscellaneous													
1414	Establishment of PMU & Hiring of a Consultant Firm for Mother & Child Hospital, Muree.	PC, II Approved By PDWP 21.6.2016 cost clearance on 06.12.2016	T 169.232 C 0.000 R 169.232	0.000	2.934 0.000 2.934	20.000 0.000 20.000	20.000 0.000 20.000	6.667 0.000 6.667	10.000 0.000 10.000	0.000 0.000 0.000	0% #DIV/0! 0%	2.934 0.000 2.934	2% #DIV/0! 2%	146.298 0.000 146.298
1415	Establishment of 100 Beded Mother & Child Hospital, Muree (in collaboration with Federal Government Punjab Share	Approved PDWP 20.06.2017	T 4157.511 C 0.000 R 4157.511	0.000	300.000 0.000 300.000	50.000 0.000 50.000	50.000 0.000 50.000	50.000 0.000 50.000	25.002 0.000 25.002	0.000 0.000 0.000	0% #DIV/0! 0%	300.000 0.000 300.000	7% #DIV/0! 7%	3807.511 0.000 3807.511
		26.10.17												
1416	Establishment of Regional Blood Center at Faisalabad and Up-gradation of existing Blood Units Myo and Lahore General Hospitals With Assistance of KFW	Approved by CDWP ON 02.05.2018 (rs.303.625mFEC &189.571m)	T 492.836 C 0.000 R 492.836	0.000	0.000 0.000 0.000	5.000 0.000 5.000	5.000 0.000 5.000	1.667 0.000 1.667	2.500 0.000 2.500	0.000 0.000 0.000	0% #DIV/0! 0%	0.000 0.000 0.000	0% #DIV/0! 0%	487.836 0.000 487.836
		26.07.2018												
1417	Performance Management System in Health Department	App: DOSC 9-12-11 Revised 16.7.15 09.01.2018	T 277.656 C 0.000 R 277.656	0.000	71.848 0.000 71.848	35.000 0.000 35.000	35.000 0.000 35.000	11.667 0.000 11.667	17.507 0.000 17.507	1.345 0.000 1.345	8% #DIV/0! 8%	73.193 0.000 73.193	26% #DIV/0! 26%	170.808 0.000 170.808
1418	Strategic Management Unit in SH&ME including Internal Policy & Monitoring Unit	Approved DOSC on 13.07.2016 REVISED ON 23.10.2017	T 396.290 C 0.000 R 396.290	0.000	30.153 0.000 30.153	30.000 0.000 30.000	30.000 0.000 30.000	20.000 0.000 20.000	15.003 0.000 15.003	0.000 0.000 0.000	0% #DIV/0! 0%	30.153 0.000 30.153	8% #DIV/0! 8%	336.137 0.000 336.137
		22.07.2016	31.10.2017											
1419	Health Reporting System	Approved DOSC 20.01.2016 Revised 23.8.17	T 389.518 C 0.000 R 389.518	0.000	169.712 0.000 169.712	67.136 0.000 67.136	67.136 0.000 67.136	22.379 0.000 22.379	33.572 0.000 33.572	0.000 0.000 0.000	0% #DIV/0! 0%	169.712 0.000 169.712	44% #DIV/0! 44%	152.670 0.000 152.670
		29.09.17												
	Total Specialized Health Care & Miscellaneous		T 5883.043 C 0.000 R 5883.043		574.647 0.000 574.647	207.136 0.000 207.136	207.136 0.000 207.136	112.380 0.000 112.380	103.584 0.000 103.584	1.345 0.000 1.345	1% #DIV/0! 1%	575.992 0.000 575.992	10% #DIV/0! 10%	5101.260 0.000 5101.260
	Total (On-Going)		T 76262.900 C 32201.013 R 44061.887		29057.692 17098.015 11959.677	6245.241 2684.095 3561.146	6245.241 2684.095 3561.146	3367.848 1035.038 2332.810	4011.099 1396.092 2615.007	565.548 564.203 1.345	14% 40% 0%	29623.240 17662.218 11961.022	39% 55% 27%	40959.967 12388.903 28140.479

ADP No.	Name of the Scheme	Approval Status & Date	Approved Cost	T.S . Cost	Exp: upto June 2018	Provision for 2018-19	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto November 2018	Funds Utilized till November 2018	%age Utilization on Releases So far	Cumul-ative Exp.	Finan. Prog. till Current month	Throw-Forward
	<b>New Schemes</b>													
	<b>Tertiary Care Hospitals</b>													
1420	Upgradation of HVAC System/Replacement of Existing Chillers at the Children Hospital, Lahore.	Unapproved	T 204.392 C 0.000 R 204.392	0.000	0.000 0.000 0.000	104.392 0.000 104.392	104.392 0.000 104.392	0.000 0.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0! #DIV/0! #DIV/0!	0.000 0.000 0.000	0% #DIV/0! 0%	100.000 0.000 100.000
1421	Renovation of Gynae OPD, Operation Theater & Procurement of Essential Electro Medical Equipment of Gynae Department, Services Hospital, Lahore	Unapproved	T 180.000 C 0.000 R 180.000	0.000	0.000 0.000 0.000	80.000 0.000 80.000	80.000 0.000 80.000	0.000 0.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0! #DIV/0! #DIV/0!	0.000 0.000 0.000	0% #DIV/0! 0%	100.000 0.000 100.000
1422	Establishment of Central Pathology Lab in Lahore Using Out Sourcing Model	Approved By DDSC Revised on 26.11.2017	T 240.737 C 0.000 R 240.737	0.000	0.000 0.000 0.000	40.737 0.000 40.737	40.737 0.000 40.737	0.000 0.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0! #DIV/0! #DIV/0!	0.000 0.000 0.000	0% #DIV/0! 0%	200.000 0.000 200.000
1423	Provision of Missing Facilities for Linear Accelerator at Nishtar Hospital Multan	Approved by DDSC 05.01.2018	T 110.836 C 110.836 R 0.000	0.000	0.000 0.000 0.000	110.836 110.836 0.000	110.836 110.836 0.000	0.000 0.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0! #DIV/0! #DIV/0!	0.000 0.000 0.000	0% 0% #DIV/0!	0.000 0.000 0.000
1424	Purchase of Land & Construction of Tertiary care level Hospital in Multan	Unapproved	T 4000.000 C 2500.000 R 1500.000	0.000	0.000 0.000 0.000	140.000 0.000 140.000	140.000 0.000 140.000	0.000 0.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0! #DIV/0! #DIV/0!	0.000 0.000 0.000	0% 0% 0%	3860.000 2500.000 1360.000
1425	Establishment of Bone Marrow Transplant unit at Children Hospital & the Institute of Child Health Multan	Unapproved	T 498.826 C 93.314 R 405.512	0.000	0.000 0.000 0.000	69.533 20.000 49.533	69.533 20.000 49.533	0.000 0.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0! #DIV/0! #DIV/0!	0.000 0.000 0.000	0% 0% 0%	429.293 73.314 355.979
1426	Upgradation of Electricity System at Sheikh Zayed Medical College / Hospital, R.Y.Khan	Unapproved	T 192.159 C 13.413 R 178.746	0.000	0.000 0.000 0.000	92.159 13.413 78.746	92.159 13.413 78.746	0.000 0.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0! #DIV/0! #DIV/0!	0.000 0.000 0.000	0% 0% 0%	100.000 0.000 100.000
1427	Completion of Schemes / Clearance of liabilities of Unfunded Schemes for Specialized Healthcare & Medical Education	Unapproved	T 500.000 C 250.000 R 250.000	0.000	0.000 0.000 0.000	200.000 100.000 100.000	200.000 100.000 100.000	0.000 0.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0! #DIV/0! #DIV/0!	0.000 0.000 0.000	0% 0% 0%	300.000 150.000 150.000
1428	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab	Unapproved	T 5000.000 C 1000.000 R 4000.000	0.000	0.000 0.000 0.000	1000.000 500.000 500.000	1000.000 500.000 500.000	0.000 0.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0! #DIV/0! #DIV/0!	0.000 0.000 0.000	0% 0% 0%	4000.000 500.000 3500.000
1429	Provision / Replacement of Incinerators in Teaching Hospitals in Punjab	Unapproved	T 500.000 C 0.000 R 500.000	0.000	0.000 0.000 0.000	160.000 0.000 160.000	160.000 0.000 160.000	0.000 0.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0! #DIV/0! #DIV/0!	0.000 0.000 0.000	0% #DIV/0! 0%	340.000 0.000 340.000



ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2018	Provision for 2018-19	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto November 2018	Funds Utilized till November 2018	%age Utilization on Releases So far	Cumul-ative Exp.	Finan. Prog. till Current month	Throw-Forward		
1430	Provision / Replacement of Dialysis Machines in Teartary Care hospital in Punjab	Approved DOSC 10.12.2018	T	385.800	0.000	0.000	150.000	150.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	235.800		
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
			R	385.800		0.000	150.000	150.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	235.800	
1431	Replacement of Old Lifts in Tertiary Care Hospital in Punjab	14.12.2018 Unapproved	T	500.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	350.000		
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
			R	500.000		0.000	150.000	150.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	350.000	
1432	Provincial Programme for Prevention and Control of Blindness (2018-2021)	Unapproved	T	282.781	0.000	0.000	20.000	20.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	262.781		
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
			R	282.781		0.000	20.000	20.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	262.781	
1433	Establishment of New General and Speciality Hospital (PC-II)	Unapproved	T	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000		
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
			R	50.000		0.000	50.000	50.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000	
	Total Tertiary Care Hospitals (New)		T	12645.531		0.000	2367.657	2367.657	0.000	0.000	0.000	#DIV/0!	0.000	0%	10277.874		
			C	3967.563		0.000	744.249	744.249	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	3223.314	
			R	8677.968		0.000	1623.408	1623.408	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	7054.560	
Tertiary Care Hospitals																	
1434	Construction of Hostels for Student of Rawalpindi medical University, Rawalpindi	Unapproved	T	300.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	250.000		
			C	250.000		0.000	50.000	50.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	200.000
			R	50.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	50.000
1435	Construction of Hostels for Student of AIMC / Jinnah Hospital, Lahore	Unapproved	T	300.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	250.000		
			C	250.000		0.000	50.000	50.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	200.000
			R	50.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	50.000
1436	Construction of Hostels for Student of Fatima Jinnah Medical University Lahore.	Unapproved	T	300.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	250.000		
			C	250.000		0.000	50.000	50.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	200.000
			R	50.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	50.000
1437	Construction of Hostels for Student of SIMS /Services Hosital, Lahore	Unapproved	T	500.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	450.000		
			C	350.000		0.000	50.000	50.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	300.000
			R	150.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	150.000
1438	Replacement of Old Sewerage and Water Supply System with New at QAMC Main Building, Colonies, All Hostels and Offices, Bahawalpur	Approved DOSC 10.12.2018	T	89.159	0.000	0.000	47.921	47.921	0.000	0.000	0.000	#DIV/0!	0.000	0%	41.238		
			C	89.159		0.000	47.921	47.921	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	41.238
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
1439	Construction of Hostels for Student of Quaid-E-Azam Medical college, Bahawalpur	14.12.2018 Unapproved	T	300.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	250.000		
			C	250.000		0.000	50.000	50.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	200.000
			R	50.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	50.000

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2018	Provision for 2018-19	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto November 2018	Funds Utilized till November 2018	%age Utilization on Releases So far	Cumul-ative Exp.	Finan. Prog. till Current month	Throw-Forward
1440	Provision of Missing Facilities at Sheikh Zayed Medical College, R.Y.Khan	Unapproved	T	89.181	0.000	0.000	89.181	89.181	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
			R	89.181		0.000	89.181	89.181	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
<b>Total Medical Education (New)</b>			T	1878.340	0.000	387.102	387.102	0.000	0.000	0.000	#DIV/0!	0.000	0%	1491.238	
			C	1439.159	0.000	297.921	297.921	0.000	0.000	0.000	#DIV/0!	0.000	0%	1141.238	
			R	439.181	0.000	89.181	89.181	0.000	0.000	0.000	#DIV/0!	0.000	0%	350.000	
<b>Total (New)</b>			T	14523.871	0.000	2754.759	2754.759	0.000	0.000	0.000	#DIV/0!	0.000	0%	11769.112	
			C	5406.722	0.000	1042.170	1042.170	0.000	0.000	0.000	#DIV/0!	0.000	0%	4364.552	
			R	9117.149	0.000	1712.589	1712.589	0.000	0.000	0.000	#DIV/0!	0.000	0%	7404.560	
<b>Other Development Program</b>															
1441	Pakistan Kidney and Liver Institute & Research Center (PKLI & RC), Lahore	Approved	R	21000.000		15470.000	2500.000	2500.000	833.333	833.333	0.000	0%	15470.000	73.67%	3030.000
1442	Expansion of Recep Tayyip Erdogan Hospital, Muzaffargarh and Centralized Blood Banking System in Punjab.	Approved	R	4768.586		4368.586	400.000	400.000	133.333	0.000	0.000	#DIV/0!	4368.586	91.61%	0.000
1443	Health Insurance Programme, Punjab	Approved	R	13250.000		2695.749	4000.000	4000.000	1000.000	2000.000	0.000	0%	2695.749	20.35%	6554.251
1444	Establishment of Balochistan Cardiac Centre	Approved	R	100.000		0.000	100.000	100.000	0.000	0.000	0.000	#DIV/0!	0.000	0.00%	0.000
<b>Total Other Development Program</b>				39118.586		22534.335	7000.000	7000.000	1966.666	2833.333	0.000	0%	22534.335	58%	9584.251
<b>Grand Total (ADP + ODP)</b>				129905.357		51592.027	16000.000	16000.000	5334.514	6844.432	565.548	8.26%	52157.575	40%	62313.330

## EMBER 2018

### Remarks

Group No.1: ENTRANCE BLOCK: (6 STOREY)  
Brick work completed. Plaster 90% completed.  
PCC for flooring completed. Tile work completed 90%. LEFT WING (5 STOREY) Brick work completed. Plaster 95% completed. PCC for flooring completed. and G.F, 1st, 2nd and 3rd Floor completed. 16"x16" tile (For dado) 85% completed 20"x20" tile (For floor) 85% completed. Sanitary work in progress. Electric work in progress. RIGHT WING (5 STOREY): Brick work completed. Plaster 90% completed. PCC for flooring at Ground 1st,2nd &3rd floor completed and G/Floor completed Plastering of ramp in progress. Sanitary / Electric work in progress. Tile 20"x20" for flooring 85% Group No. 2-A: Service Block-1: Shuttering of Ground. Floor in progress. Group No. 2-B 1st floor roof slab laid. 2nd Floor Shuttering in progress. Group No. 3-A: Tube well completed. O.H.T & U.G.T in progress. B.Wall in progress. Gate and Gate pillar in progress. Group No. 3-B: Laying of RCC pipes in progress. Under ground collecting tank in progress. HVAC: LC open and paid for Chillers. Ducting in all floors in progress.

Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of V.C. RMU Rawalpindi on 18.09.2018.

Capital: Work Completed. Minor Finishing in progress.  
Revenue: Audit Copy regarding transfer of funds in the SDA of V.C RMU sent to FD on 06.12.2018

Funds released by FD on 14.11.2018.Audit Copy regarding transfer of funds in the SDA of V.C RMU sent to FD on 06.12.2018

**Remarks**

Rough Cost Estimate amounting to Rs. 208.872 M are under preparation.  
Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of V.C. RMU Rawalpindi on 17.09.2018.2

Capital: G-I: Emergency and OPD Block Completed and handed over on 20.04.2016. HVAC completed. Lifts: 2Nos. installed. G-II: HVAC & False Ceiling: G/F & F/F: Completed and functional. G-III: Bed Lifts: Passenger Lifts: Completed & handed over Group No. 3 (B) Work allotted to the contractor Shipment received but not yet installed.

Funds released on 14.11.2018. Audit Copy regarding transfer of funds in the SDA of VC FMU Faisalabad sent to FD on 06.12.2018.

Amended rough cost estimate for Rs:260.878 (M) sent to C.E vide S.E No. 934/BlI, dated 03.10.2018 and under process.

G-1: Main Bldg.: Work allotted on 26-05-07:- Work completed. G-II (Nursing Hostel): Work completed & handed over. G-III: (Residences Security Hut, Electric sub Station): Work completed. G-IV:B/wall, Gate & Gate Pillar, OHR 50000 gallon capacity, Tube well, Chamber, One Cusec Turbine & Boring): completed. G-V: Beds & Passenger lifts: work completed & handed over. G-VI (Sub Station): work completed. G-VII: Roads: Work completed. G-VIII: work completed.

Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Medical Superintendent, WIC Gujranwala on 18.9.2018.

**Remarks**

Group No.1: (Hospital Block, Ramp, Stair, lift area with radio diagnostic, Central block, Gynae Deptt., power wiring): Gr. Fl. To 3rd Fl.: Flooring in progress. 4th & 5th Floor: RCC Column in progress. 1/3 portion roof laid. Ramp: 2nd Fl.: Roof laid. GII (OPD & Power Wiring): Work allotted on 21-06-2017. Ground Floor: Roof laid. First Floor: Roof laid. Brick work completed. 2nd Floor: 2/3 portion roof laid. GIV (HVAC System and Design): Galvanized sheet ducting for HVAC in progress. G-V: (Bed Lifts & Passenger Lifts): Work in progress. G-VI (Diesel U43 Generators): Work in progress. Machinery received at site.

Funds released on 20.07.2018 and have been transferred in the SDA of Principal, GMC G/wala on 18.09.2018.

G-I: Passenger Lifts: 02 No. Lifts reached at site.  
G-II: Ext. Dev.: The Work is being executed by Highway Department. Rs. 15 (M) transferred to Highway department. Road work carpet road completed. & tuff paver is in progress. G-III (Nursing School / Hostel): completed & Handed Over. G-IV: Female Doctors Hostel, Married Doctor's Accom & Overhead Reservoir: Completed. Turbine: Lowered.

PC\_I not received

G-I: Main Buldg: Work completed and functional. G II: HVAC: Work completed and functional. G III: 1 Passenger & 4 Bed Lifts: Work completed and functional. GIV: Diesel Generators: Work completed and functional. GV: Electric sub-station: Work completed and functional. G:VI: CC TV, Fire alarm: Work completed and functional. GVII: Boring of Tubewell completed, OHR: Work completed and functional.

**Remarks**

Goup I: Main Building: Structure completed. Finishing in progress. Marble in progress External Graphy in progress. Internal E.I. work in progress. Fixing of Stairs & Lifts marble in progress. Stair railing in progress Anti-bacterial paint at 6th floor (OT) in progress Main door fixing in progress. GI: Installation of Chillers completed. Ducting in progress. Laying of chilled water pipeline in progress. Air handling unit connection in progress. GIII: Lifts installed Testing / Commissioning in progress. G IV: Generators installed. Testing / Commissioning in progress. GV: Telephone, Intercom & Public Address System Wiring completed. Testing / Commissioning in progress. GVI: Electric Sub Station: • Installation of H.T Panel and Power Cables completed. Installation of H.T Panels / L.T switch gear & power cables completed. Tubewell with chamber completed. Fire fighting pumps installed. Wiring for fire alarm system completed.  
Revenue: Funds transferred in the SDA of Principal, SIMS Lahore on 31.07.2018.

Group No.1 (Main Building) Completed & Ready for handing over except LESCO Service connection.  
Group No.2 (Lifts): Installation completed. Testing is pending for want of Electric connection

G-II: Tuff tile: work completed Washrooms Block Completed. Dump Point: Completed. Fire Fighting Completed. Parking Shed: Completed. G-III (CCTV System): Client Deptt: dClient Deptt: desired for I.P. Cameras instead of Analog CCTV. Walkthrough gate installed Revised T.S under process. G-IV (Electric Grid Station): Demand Notice paid to LESCO  
Work is being executed by LESCO

Funds have been transferred at spending level.

Funds released on 20.07.2018 and have been transferred in the SDA of Secretary, SHC&ME on 03.09.2018

**Remarks**

Work is being executed by LDA. Rs.30.796(M) transferred to DG LDA. during 2018-19

G-I (Civil Work, Sanitary, Electric Works etc.): Paint work on G.F & 2nd Floor in progress. Laying of porcelain tiles at Ground and 2nd Floor completed. Electric wiring & Plumbing work at G.floor completed. Plastered mosaic finishing is in progress in Ducts. Renovation of 1st & 3rd floor deleted. Old HVAC disposed off on 15.04.2018. G-II: Bed Lift 1600-Kg: Installation completed Testing / Commissioning completed.

Funds released on 20.07.2018 and have been transferred in the SDA of Principal, LGH Lahore on 18.08.2018

Funds have been released by FD on 20.07.2018 and onlined also at spending level.

Work allotted on 05-04-18: L.C. Opened on 25-05-18. Chillers under manufacturing process. Notice served to M/S Greaves on 11-09-18, 14-09-18, 09-10-18, 15-10-18 & 17-10-18

4-No. Transformers installed. Roof treatment Completed. Tile Flooring in progress. E.I & S.I portion work in progress. Door & windows in progress. Renovation of Female D-Ward. completed. General Kitchen Block Completed and handed over OPD completed and handed over. Female-D completed and handed over. Female-C in progress. Unit B 1&2 Electrification Completed. Bath 70% Completed. A-2 bathroom in progress. Laying of Water supply lines is in progress. Sewerage completed.

**Remarks**

G-I(New Emergency Block, Addl: Item Girls Hostel No.2, Renovation & Improvement of existing Block, Main Building, Addl: Items of Emergency Block, Rehmat ul-Alamin Block, Outdoor Operation): Main Building: work completed and handed over. Old Emergency, RA Block & OPD: Completed and handed over. Internee Hostels (2-Nos): 1-Hostel: Half portion completed. 1-Hostel: Completed. New Emergency : Half portion roof laid. Half portion shuttering in progress. G-II (New Block of Missing Facilities, Addl. Items): Basement To 4th Floors Flooring 99% completed. E.I., Doors & windows in progress. G-III (Extension of Rehmat-ul-Alamin Block Addl: Item, Laundry, Addl: Items,Incinerator, Cafeteria): Main Block Ground to 3rd Floor: Roof laid. Tile work in progress Car Parking 97% completed. Cafeteria Plastering completed Incinerator:Roof laid. Sewerline: Completed. Landscaping: 97% completed. Boundary Wall: Completed. Footh Path: completed. OHR(2-Nos): completed. Water Supply: 85% completed. Street Lights completed. GIV: Lifts: Work allotted to the contractor. GV: HVAC System: Ducting in progress.

Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Principal, SMC on 18.09.2018.



### Remarks

G-I (Main Bldg.): Work Completed and handed over. G-II (External Dev: i/c B/Wall Gate and Gate pillars, O.H.R): Completed. G-III (Electric Sub Station H.T. Panels, L.T. Panels, Power Cables, Transformer etc): Work completed & functional. G-IV (Addition Alteration in Main Buildings): work Completed & occupied. G-V: Bed Lift & Dumb Waiters installed and handed over. G-VI: (Electric Sub Station & Civil Work): work completed and handed over. Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Secretary, SHC&ME on 03.09.2018

G-I (Main Building): Raft footing in the rest of area i.c 15% in progress. Basement-3: 80% Gray Structure completed. Basement-2: 70% Gray Structure & Brick Work completed. Basement-1: 70% Gray Structure & Brick Work completed. Plastering in progress. Ground Floor: 70% Gray Structure completed. Brick work and plastering in progress. 1st,2nd&3rd Floor: 70% Gray Structure completed. G-II (Generator Room, WAPDA Consumer Room etc): B/Wall:South & East sides completed, North side in progress. 1/2 Cusec Turbine: Boring & Lowering completed. Turbine Room Work completed. OHR (20000-GIn): Work in foundation in progress. Generator / WAPDA Room: Flooring in progress. Work remained held up due to construction of G.No.1 (Main Building) and Stocking of Material at Site. G.III (Bed & Passenger Lifts): work yet to be allotted. tender invited on 31.03.2018 but no tender received. Tender re-invited on 19.05.2018 & no tender received.

**Remarks**

G-I (Main Bldg.) (Left Wing) & G-II (Main Bldg.) (Right Wing): Finishing in progress. G-III, IV & V: finishing in progress. G-VI: O.H.R 20000 Gln: Completed 2- U/G Tank 40000 Gln: Completed. Water Supply line 4000 Rft line completed and remaining in progress. 4- Sewerage Line. Manhole in progress. G-VII: (Electric Substation & LT/HT Panels.): Cabling/Panel installation in progress. G-VIII: Installation of bed lift and passenger lift in progress. G-IX: Doctor Hostel: G.F= RCC Roof Slab Laid. F.F = in progress Sub Station Rooms: Finishing in progress. Plant Room: Finishing in progress. Link Corridor. Flooring in progress. Boring: 2 Nos water supply bore completed. G-X: Work in Progress 2Nos 630 KVA Diesel Generator installed at site. G-XI: L.C for Chillers opened on 24.10.2017. Cooling Towers reached at site. A.H Units installed. G.I Sheet ducting / piping in G.F completed / F.F & 2nd F in progress. G-XII: 1500 KVA transformer reached at site & 2 Nos 2000 KVA transformer in progress.

Revenue: Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Principal, Medical College, D.G. Khan on 18.09.2018.

G-I & G-III: (Main Bldg.: Left & Right Wing): Ground floor / First floor / 2nd floor i. Flooring in progress. Sanitary / E.I work in progress. Roof treatment completed False ceiling will be fixed after installation of HVAC & G-II: (Main Bldg. Middle Wing): Ground floor / First floor / 2nd floor. Flooring in progress. ii. Sanitary / E.I work in progress. Roof treatment completed. False ceiling will be fixed after installation of HVAC Pumping Machinery Turbine received at site. Boring Completed Pumping Chamber Completed. Const: of Rcc over head reservoir upto 40-Fit height completed. G.III (Ext. Dev.): work completed. G-IV (Bed Elevator): Supplied at site. G-V: Generator installed at site.  
Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Principal, QAMC Bwp on 18.09.2018

Approval accorded on 18.09.17 based on the rates of 2nd Bi-annual 2016. Thus amended rough cost estimate is under preparation on the basis of latest plinth area rates. Splitting of the Scheme is under preparation.

Remarks
<p>Main Building: Plastering completed. Flooring in progress. OHR Bowl Completed.  Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Principal, QAMC Bwp on 18.09.2018</p>
<p>Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Principal, QAMC Bwp on 18.09.2018</p>
<p>Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Principal, SZMC RY Khan on 18.09.2018.</p>
<p>Funds released on 20.07.2018. FD has been requested for transfer of funds in the SDA of Project Director, PTPP on 07.08.2018. Funds have been transferred in the SDA of PD.</p>
<p>Funds released on 20.07.2018. have been transferred in the SDA of Secretary, SHC&amp;ME on 03.09.2018</p>
<p>Funds Released by FD on 20.07.2018. and placed at spending level</p>
<p>Audit Copy regarding transfer of funds Rs. 715.206 M in the SDA of Secretary, SHC&amp;ME sent to FD on 06.12.2018</p>
<p>Funds released on 20.07.2018. FD has been requested for transfer of funds in the SDA of Secretary, SHC&amp;ME on 07.08.2018. Funds have been placed at Spending level on 03.09.2018</p>
<p>Funds Released by FD on 20.07.2018 and have been transferred in the SDA of Project Director on 18.09.2018.</p>

Remarks
4 No. Lecture Theatre: Structure completed. Wall panling, Fall ceiling & fair face Gutka in progress • Main Entrance staires laying of marble in progress • E.I & P.H is completed except minor work. • Laying of four Core Cable completed.

**Remarks**

G-I(Main Bldg): Work Completed and handed over. G-I-A(internet, telephone, CCTV system, public address system, transformer, Cafeteria etc):Work Completed and handed over. G-II: Completed. G-III:(2 Nos. Generator 120 & 250 KVA Capacity each): Work completed. G-IV: Roads: Work completed. G-V: (Sui Gas, GEPCO and Consultancy Charges): completed.

Revenue:-2nd Tranch released on 14.11.2018. FD has been requested for transfer of funds in the SDA of Principal, GMC G/wala on 20.11.2018.

Group No. 1 Student Hostels Ground, First & 2nd Floors. Building completed & handed over. Faculty Hostel (1No): Building completed & handed over.  
Group No. 1-B: 2 Nos Student Hostel for Girls Completed & ready for handing over. B/Wall 6300 Rft completed. 1450 Rft Additional Boundary Wall is included in Revised estimate. Gate & Gate Pillar in progress. External development in progress. Group No. 2: Faculty Apartment Senior Faculty Resi:Grd18-19 (20 No): Lane No. 1 (8 No Resi)&Lane No. 2 (12 No Resi) G.F.&F.F Completed & ready for handing over. Junior Faculty Resi Grd 1-10 (40 Nos): Lane No.1&2 (6 No Resi) G.F, F.F & 2nd Floor Completed & ready for handing over. Lane No. 3 (6 No Resi) Completed & ready for handing over.  
Group No. 2-B: Gyne/Eye, Operation Theater, 20 Bedded Ward on Operation Theater, Medical & Surgical Ward & Link Corridor: Completed & handed over.  
Group No. 3: Internal Roads being constructed by Punjab. Highway Department.Consultancy Services: M/s Euro hired for resident supervision.

Funds released by FD on 20.07.2018. and onlined at spending level

**Remarks**

Main Building: Physiology Deptt.& Forensic Deptt.:  
Ground Floor & First Floor: Finishing in hand. Anatomy Deptt.: Finishing in hand. PH & E.I in progress. Pathology Deptt. & Admin Block:Internal/External paint work in progress. PH & E.I in progress. Internal/External paint work in progress. P.H & E.I in progress. Internal Roads. Internal Roads Network being constructed by the Punjab Highway Department and funds Rs. 62.00 (M) deposited with Highway Department.Consultancy: Consultancy hired for resident supervision i.e. M/S Master Consulting Engineers (Pvt.) Ltd.

Funds released by FD on 20.07.2018. and onlined at spending level

74.65% of the main structure of only academic block building has been completed. In remaining 25.35 % work that includes floor tiles, plumbing , electricity wiring , Aluminum windows , doors and lifts is still unfinished. Funds released on 20.07.2018 and transferred in the Assingment Account of Project Director, FJIDS on 02.10.2018.

Main Building: Work Completed and handed over. G-II: (Airconditioning & False Ceiling): Completed & handed over.G-III: 4-Nos. Lifts: completed and handed over.G-IV: Generator functional. G-V: Electrical Work Completed and handed over.

Funds released on 20.07.2018 and have been transferred in the SDA of Principal, LGH Lahore on 18.09.2018.

(Capital) .Structural completeed. Plastering in progress. Face work in progress. Tile work in floors is in progress. The scheme is transferred to 6th Buildings Division during the month of March from 7th Provincial Buildings Division Lahore.

**Remarks**

G-I:Lifts installation completed. G-II O.Ts (6-Floors) 6th floor completed. Automatic doors & LED lights fixed. Ground floor in progress. Laundry: Roof laid. Antistatic Flooring. 6th floor completed. Ground floor in progress. Auditorium (5th Floor): Design to be submitted by Consultant to PMO which is yet to be approved by PMO

Revenue:- Funds released on 20.07.2018 and have been transferred in the SDA of Principal, PGM / LGH on 18.09.2018

G-I: (Nursing School): Work completed. and handed over. G-II: (Nursing Hostel): Structure completed. Finishing in progress. G-III (Cusic Turbine): Completed.

Revised PC-I under preparation.

Funds released on 14.11.2018. FD has been requested for transfer of funds in the SDA of Vice Chancellor, KEMU on 20.11.2018.

Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Vice Chancellor, KEMU on 18.09.2018.

Main Building: Physiology Department Ground / 1st Floor Completed. Physiology Deptt: Completed. Pathology Department Ground / 1st Floor Work completed. Bio-Chem Deptt: Completed. Community Medicine Completed. Admin Block Completed. Forensic & Pharmacology Block Completed. Anatomy block-I Completed. Anatomy block-II Completed. Hostel (Boys) Completed and occupied Hostel (Girls)Completed and occupied 2-No Turbines Boring completed OHR: 99% completed. Boundary wall: Completed. Road: Completed. Sewer: Completed. Cafeteria: Completed except minor finishing. Aluminum windows in progress Group No.2 Fire Alarm System: 95% installed Fire Fighting System: 94% installed Public Address System: 95% completed H.T. LT. Poles: 100% erected Data Networking: 95% completed. C.C. T.V. Cameras: 95% completed Group No.3 (Generator) Procured & placed at site. Group No.4 Landscaping) Work being executed by Forest Deptt: Group No.5 (Transformer) Work completed.

**Remarks**

G-I: Main Building: Lower G.Floor: Roof slab laid, Brick work completed, plaster under 100 ft completed. G.Floor: RCC roof slab laid, plaster under soffit completed. Brick work completed. F.Floor: Foot slab laid. Brick work in progress. B/Wall with Razor Cut Wire = 70% completed. G-II: Passenger Lift (1-No.): Tender called on 13.02.2018 but tender not received Tender reinvited on 31.03.2018 but tender not received Tender again invited on 19.05.18 but tender not received Tender again invited on 15.11.2018.  
Revenue: The rates of equipment / machinery are being revised due to inflation.

G-II (Doctor's Hostel, Cafeteria, B/Wall Car Parking, Ext. Dev.): Boundary Wall 3200-Rft completed  
Roads: Earthwork in progress. Residences: 20-Nos Residences Flooring in progress. Doctor Hostel  
G.F. FF = flooring in progress. Cafeteria: Ground Floor: flooring in progress.  
G-3(a): Main Building: F.F flooring in progress. 2nd floor plastering is in progress Kitchen Cement plastering in progress. 3rd floor Roof treatment in progress G-3(b): Girls Hostel: Revised A.A awaited. G-3(c): 05-Nos: Resi: Finishing work in progress. G-3(d): G.F: 05-Nos Residence: Flooring and joinery work is in progress G-4(a): 04-Nos: Res: Grade 20 & Above Flooring is in progress. G-4(b): Finishing work in progress. G-4(c): Finishing work in progress.





Remarks
Funds released on 20.07.2018 and have been transferred in the SDA of Commissioner Rawalpindi on 20.10.2018.
Funds released on 20.07.2018 and have been transferred in the SDA of Commissioner Rawalpindi on 20.10.2018.
Funds have been released by FD on 20.07.2018 and onlined also at spending level.
Salary & Allowances have been paid to Officers & Other staff. Audit Copy regarding transfer of funds Rs. 11.667 M sent to FD on 06.12.2018.
Audit Copy regarding transfer of funds Rs. 5.002 M in the SDA of Secretary, SHC&ME sent to FD on 06.12.2018.
Funds has been released by FD on 20.07.2018. but formal request for transfer of required funds is awaited from PITB.

Remarks
P&D Department has been requested for release of funds on 14.11.2018 & 04.12.2018
P&D Department has been requested for release of funds on 14.11.2018 & 04.12.2018
Scope of work received. RCE in progress.
The rough cost estimate of Rs.13.413 (M) has been submitted to Principal Sheikh Zayed Medical College / Hospital RYK vide this office letter No1715/CB, dated 29.11.2018 for arranging Administrative Approval.

Remarks
Rough cost estimate for Rs.418.313(M) sent to CE by SE on 03-10-18 and under process
Rough cost estimate of Rs.219.208 (M) sent to S.E by E.E on 12.11.2018 for onward submission to the higher Authority.
Site / scope of work awaited. P.D. SIMS requested by EE on 22-10-18 to provide site / scope
Principal Q.A.M.C, Bwp has been requested for scope of work which is awaited.

Remarks
Funds have been released and transferred in the SDA of Secretary,SHC&ME Department.
Allocated funds yet not released by Finance Department.
Funds released on 29.11.2018. Audit Copy regarding transfewr of fudns in the SDA of Secretary, SHC&ME sent to FD on 06.12.2018.