

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released upto July 2017	Funds Utilized till July 2017	%age utiliz. on releases so far	Cumul-ative Exp.	Finan. Prog. till Current month	Throw-Forward
1782	Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore	App: DDSC amended 8-11-04 Revised 05.06.13 26.11.13	T	157.581	150.240	134.983	12.500	12.500	6.250	0.000	0%	134.983	86%	10.098
			C	149.941		125.540	12.500	12.500	6.250	0.000	0%	125.54	84%	11.901
			R	7.640		9.443	0.000	0.000	0.000	0.000	#DIV/0!	9.443	124%	-1.803
1783	Establishment of KEMU Campus at Muridkey (PC-II).	Approved PDWP 03.6.15 29.6.15	T	175.507	0.000	39.104	38.000	38.000	19.003	0.000	0%	39.104	22%	98.403
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0	#DIV/0!	0.000
			R	175.507		39.104	38.000	38.000	19.003	0.000	0%	39.104	22%	98.403
1784	Establishment of Medical College, Sahiwal	APP: PDWP Approved 10.11.11 Revised 06.05.14 23.5.14	T	1207.171	917.431 02.06.14	1227.084	84.906	84.906	42.453	0.000	0%	1227.084	102%	-104.819
			C	869.120		958.714	79.906	79.906	39.953	0.000	0%	958.714	110%	-169.500
			R	338.051		268.370	5.000	5.000	2.500	0.000	0%	268.37	79%	64.681
1785	Construction of 5 Nos. Lecture Theatres at Nishtar Medical College, Multan	Approved DDSC 18.08.2016 16.11.2016	T	169.975	0.000	15.000	149.975	149.975	74.990	0.000	0%	15.000	9%	5.000
			C	128.449		15.000	108.449	108.449	54.225	0.000	0%	15.000	12%	5.000
			R	41.526		0.000	41.526	41.526	20.765	0.000	0%	0.000	0%	0.000
1786	Establishment of Medical College at Bahawalnagar	Approved 27.08.2014	T	1726.798	1355.482	401.477	135.000	135.000	67.500	0.000	0%	401.477	23%	1190.321
			C	1404.000		401.477	135.000	135.000	67.500	0.000	0%	401.477	29%	867.523
			R	322.798		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0	0%	322.798

ADP No.	Name of the Scheme	Approval Status & Date	Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released upto July 2017	Funds Utilized till July 2017	%age utiliz. on releases so far	Cumul-ative Exp.	Finan. Prog. till Current month	Throw-Forward	
1787	Construction of Phase-II Sheikh Zayed Medical Complex, RY Khan	App: 27-10-07 15-01-08 13-4-09 Revised 01.10.2015	T	1477.104	1000.289	1271.139	72.555	72.555	36.280	0.000	0%	1271.139	86%	133.410
			C	1058.815		979.449	70.917	70.917	35.459	0.000	0%	979.449	93%	8.449
			R	418.289		291.690	1.638	1.638	0.821	0.000	0%	291.69	70%	124.961
		02.11.2015												
Total Medical Education (On-Going)			T	14989.112		11049.544	1360.000	1360.000	680.013	0.000	0.000	11049.544	10.014	2579.568
			C	9720.085		7560.391	705.000	705.000	352.503	0.000	#DIV/0!	7560.391	#DIV/0!	1454.694
			R	5269.027		3489.153	655.000	655.000	327.510	0.000	#DIV/0!	3489.153	8.491	1124.874
Research and Development														
1788	Performance Management System in Health Department	App: DDSC 9-12-11 Revised 16.7.15 2nd revised	T	140.500	0.000	63.863	25.000	25.000	12.505	0.000	0%	63.863	45%	51.637
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0	#DIV/0!	0.000
			R	140.500		63.863	25.000	25.000	12.505	0.000	0%	63.863	45%	51.637
1789	Strategic Management Unit in SH&ME including Internal Policy & Monitoring Unit	Approved DDSC on 13.07.2016	T	197.160	0.000	2.294	39.000	39.000	19.500	0.000	0%	2.294	1%	155.866
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0	#DIV/0!	0.000
			R	197.160		2.294	39.000	39.000	19.500	0.000	0%	2.294	1%	155.866
1790	Health Reporting System	22.07.2016 Approved DDSC 20.01.2016	T	198.296	0.000	110.676	76.927	76.927	38.466	0.000	0%	110.676	56%	10.693
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0	#DIV/0!	0.000
			R	198.296		110.676	76.927	76.927	38.466	0.000	0%	110.676	56%	10.693
1791	Punjab Thalassaemia Prevention Program	App: DDSC 25-4-09 Revised 20-9-10 20.11.2016	T	301.784	0.000	271.823	17.379	17.379	8.703	0.000	0%	271.823	90%	12.582
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0	#DIV/0!	0.000
			R	301.784		271.823	17.379	17.379	8.703	0.000	0%	271.823	90%	12.582
1792	Establishment of Central Research Lab PGMI, Lahore	Approved PDWP 15.9.15	T	267.965	0.000	125.648	141.834	141.834	70.919	0.000	0%	125.648	47%	0.483
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0	#DIV/0!	0.000
			R	267.965		125.648	141.834	141.834	70.919	0.000	0%	125.648	47%	0.483
Total Research & Development (On-Going)			T	1105.705		574.304	300.140	300.140	150.093	0.000	0.000	574.304	2.394	231.261
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	1105.705		574.304	300.140	300.140	150.093	0.000	0.000	574.304	2.394	231.261

ADP No.	Name of the Scheme	Approval Status & Date	Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released upto July 2017	Funds Utilized till July 2017	%age utiliz. on releases so far	Cumul-ative Exp.	Finan. Prog. till Current month	Throw-Forward
	Specialized Health Care & Miscellaneous (New)												
1793	Establishment of PMU & Hiring of a Consultant Firm for Mother & Child Hospital, Muree.	PC_ II Approved By PDWP 21.8.2016 cost clearance on 06.12.2016	T 169.232 C 0.000 R 169.232	0.000	2.934 0.000 2.934	50.000 0.000 50.000	50.000 0.000 50.000	25.000 0.000 25.000	0.000 0.000 0.000	0% #DIV/0! 0%	2.934 0.000 2.934	2% #DIV/0! 2%	116.298 0.000 116.298
	Total Specialized Health Care & Miscellaneous (New)		T 169.232 C 0.000 R 169.232		2.934 0.000 2.934	50.000 0.000 50.000	50.000 0.000 50.000	25.000 0.000 25.000	0.000 0.000 0.000	0.000 #DIV/0! 0.000	2.934 0.000 2.934	0.017 #DIV/0! 0.017	116.298 0.000 116.298
	Tertiary Care Hospitals (On-Going)												
1794	Institute of Urology & Transplantation, Rawalpindi	App: PDWP 14-09-2009 Revised 16-5-12 revised on 17.12.2015 revised on 06.06.2017	T 3994.291 C 2129.057 R 1865.234	1808.262	710.000 710.000 0.000	500.000 250.000 250.000	500.000 250.000 250.000	250.000 125.000 125.000	0.000 0.000 0.000	0% 0% 0%	710 710 0	18% 33% 0%	2784.291 1169.057 1615.234
		15.06.2017	181.136/O&M										
1795	Upgradation of Burn / Plastic Surgery Unit at Holy Family Hospital Rawalpindi	APP DDC 02.09.16 Revised on 17.04.2017	T 195.880 C 18.195 R 177.685	0.000	99.596 5.000 94.596	99.890 13.195 86.695	99.890 13.195 86.695	49.946 6.598 43.348	0.000 0.000 0.000	0% 0% 0%	99.596 5 94.596	51% 27% 53%	-3.606 0.000 -3.606
1796	Upgradation of DHQ Hospital, Sargodha	App: PDWP 21-03-09 Amended 01-12-2011 Revised 21-01-13 Revised 06.01.14	T 1020.112 C 506.348 R 513.764	467.681	914.182 525.212 388.970	99.725 0.000 99.725	99.725 0.000 99.725	49.865 0.000 49.865	0.000 0.000 0.000	0% #DIV/0! 0%	914.182 525.212 388.97	90% 104% 76%	6.205 -18.864 25.069

ADP No.	Name of the Scheme	Approval Status & Date	Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released upto July 2017	Funds Utilized till July 2017	%age utiliz. on releases so far	Cumul-ative Exp.	Finan. Prog. till Current month	Throw-Forward	
1797	Establishment of Children Hospital Faisalabad	App PDWP 1-1-14 Revised PDWP 23-12-16	T	1583.799		1452.543	30.000	30.000	15.000	0.000	0%	1452.543	92%	101.256
			C	1056.812	792.708	953.038	12.000	12.000	6.000	0.000	0%	953.038	90%	91.774
			R	526.987		499.505	18.000	18.000	9.000	0.000	0%	499.505	95%	9.482
				105.681										
1798	Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala	30.1.2017 App: 20/06/16/3/7 20/10/7 Rev. 23/04/09 Revised 30.11.12 2nd revised on 23.12.2016	T	1726.327		1555.756	53.301	53.301	26.653	0.000	0%	1555.756	90%	117.270
			C	936.405	798.956	873.532	52.301	52.301	26.151	0.000	0%	873.532	93%	10.572
			R	789.922		682.224	1.000	1.000	0.502	0.000	0%	682.224	86%	106.698
1799	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, Gujranwala.	17.01.2017 Approved PDWP 05.12.2014 Revised on 31.11.2016	T	4435.600		900.263	596.000	596.000	298.002	0.000	0%	900.263	20%	2939.337
			C	2415.995	791.084	482.019	350.000	350.000	175.000	0.000	0%	482.019	20%	1583.976
			R	2019.605		418.244	246.000	246.000	123.002	0.000	0%	418.244	21%	1355.361

ADP No.	Name of the Scheme	Approval Status & Date	Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released upto July 2017	Funds Utilized till July 2017	%age utiliz. on releases so far	Cumul-ative Exp.	Finan. Prog. till Current month	Throw-Forward
1800	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sialkot. (Part-I)	16.12.2016 Approved 11.07.2014, Cost Clearance on 10.10.2014 revised 6.1.2017	T 659.492	2048.039	475.771	70.000	70.000	35.000	0.000	0%	475.771	72%	113.721
		C 591.721	408.000		70.000	70.000	35.000	0.000	0%	408.000	69%	113.721	
		R 67.771	67.771		0.000	0.000	0.000	0.000	#DIV/0!	67.771	100%	0.000	
1801	Construction of Surgical Tower at Mayo Hospital, Lahore	19.2.2017 Approved 18.12.2004 PDWP Revised 04-3-11 Revised 6-6-12 25-07-05 21-02-06 Revised 13.04.15 Revised on 17.03.2017	T 2932.040	913.895	2457.662	22.290	22.290	11.147	0.000	0%	2457.662	84%	452.088
		C 1101.000	942.581		14.500	14.500	7.250	0.000	0%	942.581	86%	143.919	
		R 1831.040	1515.081		7.790	7.790	3.897	0.000	0%	1515.081	83%	308.169	
1802	Upgradation of Radiology / Specialities Departments in Services Hospital, Lahore	Approved PDWP Revised 17.4.15	T 2008.084	831.541	858.889	250.000	250.000	125.000	0.000	0%	858.889	43%	899.195
		C 940.513	858.889		50.000	50.000	25.000	0.000	0%	858.889	91%	31.624	
		R 1067.571	0.000		200.000	200.000	100.000	0.000	0%	0.000	0%	867.571	
1803	Establishment of Paediatric Cancer Unit, Children Hospital, Lahore	19.5.15 Revised 01.11.2016 Approved PDWP 20.10.14	T 240.352	27.072	194.965	9.000	9.000	4.500	0.000	0%	194.965	81%	36.387
		C 27.369	27.000		0.000	0.000	0.000	0.000	#DIV/0!	27.000	99%	0.369	
		R 212.983	167.965		9.000	9.000	4.500	0.000	0%	167.965	79%	36.018	
1804	Upgradation of Urology / Hemodialysis Department at Kot Khawaja Saeed Hospital, Lahore.	11.11.2016 App DDSC 10.08.2015 revised 02.09.2016 Revised on 17.04.2017	T 124.308	80.761	95.260	14.408	14.408	7.204	0.000	0%	95.26	77%	14.640
		C 90.948	62.500		13.408	13.408	6.704	0.000	0%	62.5	69%	15.040	
		R 33.360	32.760		1.000	1.000	0.500	0.000	0%	32.76	98%	-0.400	

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released upto July 2017	Funds Utilized till July 2017	%age utiliz. on releases so far	Cumul-ative Exp.	Finan. Prog. till Current month	Throw-Forward	
		21.11.2016													
1805	Improvement of Infrastructure Including Internal Roads of General Hospital, Lahore.	Approved DDSC 12.10.2015	T	195.514	71.586	115.000	80.514	80.514	40.257	0.000	0%	115.000	59%	0.000	
			C	195.514		115.000	80.514	80.514	40.257	0.000	0%	115.000	59%	0.000	
			R	0.000		0.000	0.000	0.000	0.000	0.000	0%	#DIV/0!	0.000	#DIV/0!	0.000
		02.11.2015													
1806	Establishment of Institute of Paediatric Cardiology and Cardiac Surgery at the Children's Hospital, Lahore	Approved PDWP 12.10.2015	T	726.261	0.000	306.241	200.000	200.000	100.000	0.000	0%	306.241	42%	220.020	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0%	#DIV/0!	0	#DIV/0!	0.000
			R	726.261		306.241	200.000	200.000	100.000	0.000	0%	306.241	42%	220.020	
		02.11.2015													
1807	Upgradation of Urology Department, Sir Ganga Ram Hospital, Lahore	Approved DDSC on 04.08.2016 revised on 20.12.2016	T	175.767	0.000	59.700	115.767	115.767	57.885	0.000	0%	59.7	34%	0.300	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0%	#DIV/0!	0	#DIV/0!	0.000
			R	175.767		59.700	115.767	115.767	57.885	0.000	0%	59.7	34%	0.300	
		04.2.17													
1808	Construction of Parking & Bridge over Cantt Drain at the rear Side of Services Hospital / PIC, Lahore.	Approved DDSC 18.08.2016	T	339.551	0.000	70.000	169.551	169.551	84.776	0.000	0%	70.000	21%	100.000	
			C	339.551		70.000	169.551	169.551	84.776	0.000	0%	70.000	21%		
			R	0.000		0.000	0.000	0.000	0.000	0.000	0%	#DIV/0!	0.000	#DIV/0!	
		28.09.2016													
1809	Rehabilitation of LGH Phase-I, Lahore.	Approved by DDSC on 04.10.2016	T	198.101	0.000	32.433	165.662	165.662	82.834	0.000	0%	32.433	16%	0.006	
			C	65.015		10.187	54.827	54.827	27.414	0.000	0%	10.187	16%	0.001	
			R	133.086		22.246	110.835	110.835	55.420	0.000	0%	22.246	17%	0.005	
		10.11.2016													
1810	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal	Approved PDWP 25.5.14 cleared by P&D on 15.10.14 Revised on 23.12.2016	T	4724.986	1295.312	1548.182	550.000	550.000	275.000	0.000	0%	1548.182	33%	2626.804	
			C	2546.177		984.000	350.000	350.000	175.000	0.000	0%	984.000	39%	1212.177	

ADP No.	Name of the Scheme	Approval Status & Date	Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released upto July 2017	Funds Utilized till July 2017	%age utiliz. on releases so far	Cumul-ative Exp.	Finan. Prog. till Current month	Throw-Forward
		R	2178.809		564.182	200.000	200.000	100.000	0.000	0%	564.182	26%	1414.627

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released upto July 2017	Funds Utilized till July 2017	%age utiliz. on releases so far	Cumul-ative Exp.	Finan. Prog. till Current month	Throw-Forward
		07.02.17												
1815	Establishment of a Cardiology Unit at DG Khan.	App: 13.11.2014	T	199.570	0.000	49.371	1.645	1.645	0.825	0.000	0%	49.371	25%	148.554
			C	0.000		0.000	0.000	0.000	0.000	0.000	0%	0	#DIV/0!	0.000
			R	199.570		49.371	1.645	1.645	0.825	0.000	0%	49.371	25%	148.554
1816	Construction of Boundary Wall of 410 Bedded Civil Hospital affiliated with QAMC Bahawalpur.	Approved	T	54.189	0.000	14.966	39.223	39.223	19.612	0.000	0%	14.966	28%	0.000
			C	54.189		14.966	39.223	39.223	19.612	0.000	0%	14.966	28%	0.000
			R	0.000		0.000	0.000	0.000	0.000	0.000	0%	0	#DIV/0!	0.000
1817	Upgradation of Thalassemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur	Approved PDWP 11.02.2014 (Revised)	T	710.306	227.610	204.998	505.308	505.308	252.656	0.000	0%	204.998	29%	0.000
			C	298.720		204.998	93.722	93.722	46.861	0.000	0%	204.998	69%	0.000
			R	411.586		0.000	411.586	411.586	205.795	0.000	0%	0	0%	0.000
1818	Establishment of Children Hospital, Bahawalpur (Phase-I) (With Korean Assitance)	07.05.14 cleared from PDWP	T	950.000	0.000	0.000	19.904	19.904	9.952	0.000	0%	0	0%	930.096
			C	500.000		0.000	19.904	19.904	9.952	0.000	0%	0	0%	480.096
			R	450.000		0.000	0.000	0.000	0.000	0.000	0%	0	0%	450.000
1819	Construction of Nursing Hostel, 410 Bedded Civil Hospital, Bahawalpur.	Approved on 01.11.2016	T	109.107	0.000	19.795	39.107	39.107	19.555	0.000	0%	19.795	18%	50.205
			C	94.366		19.795	24.366	24.366	12.183	0.000	0%	19.795	21%	50.205
			R	14.741		0.000	14.741	14.741	7.372	0.000	0%	0	0%	0.000
1820	Capacity Building of Tertiary Care Hositals	20.11.2016 Approved 18.10.16	T	309.009	0.000	60.000	150.000	150.000	75.000	0.000	0%	60	19%	99.009
			C	0.000		0.000	0.000	0.000	0.000	0.000	0%	0	#DIV/0!	0.000
			R	309.009		60.000	150.000	150.000	75.000	0.000	0%	60	19%	99.009
	Total Tertiary Care Hospitals (On-Going)		T	36231.318		15875.825	5839.860	5839.860	2919.954	0.000	0.000	15875.825	12.516	14515.633
			C	17792.952		9275.519	2759.000	2759.000	1379.503	0.000	#DIV/0!	9275.519	#DIV/0!	5658.433
			R	18438.366		6600.306	3080.860	3080.860	1540.451	0.000	#DIV/0!	6600.306	#DIV/0!	8757.200
	Total (On-Going)		T	68468.346		31041.650	7550.000	7550.000	3775.060	0.000	0.000	31041.650	24.853	26246.976
			C	33456.847		17841.038	3464.000	3464.000	1732.006	0.000	#DIV/0!	17841.038	#DIV/0!	10147.809
			R	35011.499		13200.612	4086.000	4086.000	2043.054	0.000	#DIV/0!	13200.612	#DIV/0!	15899.167

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released upto July 2017	Funds Utilized till July 2017	%age utiliz. on releases so far	Cumul-ative Exp.	Finan. Prog. till Current month	Throw-Forward
	New Schemes													
	Local Development Program													
1821	Renovation / Improvement of DHQ Hospital,Raja Bazar Rawalpindi	Unapproved	T	170.000	0.000	0.000	35.000	35.000	0.000	0.000	#DIV/0!	0.000	0%	135.000
			C	100.000		0.000	30.000	30.000	0.000	0.000	#DIV/0!	0.000	0%	70.000
			R	70.000		0.000	5.000	5.000	0.000	0.000	#DIV/0!	0.000	0%	65.000
1822	Purchase of Paeds Angiography Machines in Rawalpindi Institute of Cardiology	Unapproved	T	120.000	0.000	0.000	120.000	120.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	120.000		0.000	120.000	120.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
1823	Purchase of Cardic Magnetic Resonance Imaging (CMRI) in Rawalpindi Institute of Cardiology	Unapproved	T	300.000	0.000	0.000	300.000	300.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	300.000		0.000	300.000	300.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
1824	Purchase of Electromedical Equipments for Paeds surgery at Rawalpindi Institute of Cardiology	Unapproved	T	202.550	0.000	0.000	202.550	202.550	0.000	0.000	#DIV/0!	0.000	0%	0.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	202.550		0.000	202.550	202.550	0.000	0.000	#DIV/0!	0.000	0%	0.000
1825	Establishment of Narowal Medical College	Unapproved	T	500.000	0.000	0.000	50.000	50.000	0.000	0.000	#DIV/0!	0.000	0%	450.000
			C	500.000		0.000	50.000	50.000	0.000	0.000	#DIV/0!	0.000	0%	450.000
			R	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
	Total Local Development Program (New)		T	1292.550		0.000	707.550	707.550	0.000	0.000	#DIV/0!	0.000	0.000	585.000
			C	600.000		0.000	80.000	80.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	520.000
			R	692.550		0.000	627.550	627.550	0.000	0.000	#DIV/0!	0.000	#DIV/0!	65.000
	Medical Education (New)													
1826	Establishment of Medical College at Attock	Unapproved	T	500.000	0.000	0.000	10.000	10.000	0.000	0.000	#DIV/0!	0.000	0%	490.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	500.000		0.000	10.000	10.000	0.000	0.000	#DIV/0!	0.000	0%	490.000
1827	Establishment of Medical College at Bhakkar	Unapproved	T	500.000	0.000	0.000	10.000	10.000	0.000	0.000	#DIV/0!	0.000	0%	490.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	500.000		0.000	10.000	10.000	0.000	0.000	#DIV/0!	0.000	0%	490.000
1828	Provision of 30-Seater Bus for School of Nursing, DHQ Hospital, Lodhran	Unapproved	T	8.000	0.000	0.000	8.000	8.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	8.000		0.000	8.000	8.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
1829	Replacement of Old Sewerage and Water Supply System with New at QAMC Main Building, Colonies, All Hostels and Offices, Bahawalpur	Unapproved	T	300.000	0.000	0.000	100.000	100.000	0.000	0.000	#DIV/0!	0.000	0%	200.000
			C	300.000		0.000	100.000	100.000	0.000	0.000	#DIV/0!	0.000	0%	200.000
			R	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released upto July 2017	Funds Utilized till July 2017	%age utiliz. on releases so far	Cumul-ative Exp.	Finan. Prog. till Current month	Throw-Forward
1830	Establishment of Medical Education Directorate in Lahore	Unapproved	T	200.000	0.000	0.000	72.000	72.000	0.000	0.000	#DIV/0!	0.000	0%	128.000
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
			R	200.000		0.000	72.000	72.000	0.000	0.000	#DIV/0!	0.000	0%	128.000
	Total Medical Education (New)		T	1508.000		0.000	200.000	200.000	0.000	0.000	#DIV/0!	0.000	0.000	1308.000
			C	300.000		0.000	100.000	100.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	200.000
			R	1208.000		0.000	100.000	100.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	1108.000
	Research and Development (New)													
1831	Upgradation of Animal & Research Labs and Library in RMC, Rawalpindi	Unapproved	T	100.000	0.000	0.000	100.000	100.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			C	25.000		0.000	25.000	25.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			R	75.000		0.000	75.000	75.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
1832	Hospital Information Management System (HMIS) in Tertiary Care Hospitals	Unapproved	T	350.000	0.000	0.000	225.000	225.000	0.000	0.000	#DIV/0!	0.000	0%	125.000
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
			R	350.000		0.000	225.000	225.000	0.000	0.000	#DIV/0!	0.000	0%	125.000
1833	Consultancy for HMIS in Tertiary Care Hospitals in the Punjab	Unapproved	T	180.000	0.000	0.000	180.000	180.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
			R	180.000		0.000	180.000	180.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
	Total Research and Development (New)		T	630.000		0.000	505.000	505.000	0.000	0.000	#DIV/0!	0.000	0.000	125.000
			C	25.000		0.000	25.000	25.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	605.000		0.000	480.000	480.000	0.000	0.000	#DIV/0!	0.000	0.000	125.000
	Specialized Health Care & Miscellaneous (New)													
1834	Establishment of 100 Bedded Mother & Child Hospital, Muree (in collaboration with Federal Government.) Punjab Share	Unapproved	T	4459.000	0.000	0.000	715.000	715.000	0.000	0.000	#DIV/0!	0.000	0%	3744.000
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
			R	4459.000		0.000	715.000	715.000	0.000	0.000	#DIV/0!	0.000	0%	3744.000
1835	Establishment of Blood Centre at Faisalabad with Assistance of KFW.	Unapproved	T	4002.836	0.000	0.000	5.000	5.000	0.000	0.000	#DIV/0!	0.000	0%	3997.836
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
			R	4002.836		0.000	5.000	5.000	0.000	0.000	#DIV/0!	0.000	0%	3997.836
	Total Specialized Health Care & Miscellaneous (New)		T	8461.836		0.000	720.000	720.000	0.000	0.000	#DIV/0!	0.000	0.000	7741.836
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
			R	8461.836		0.000	720.000	720.000	0.000	0.000	#DIV/0!	0.000	0.000	7741.836
	Tertiary Care Hospitals (New)													
1836	Provision of Equipment for 32 Bedded Pediatric Ward in DHQ Hospital, Rawalpindi	Unapproved	T	45.142	0.000	0.000	45.142	45.142	0.000	0.000	#DIV/0!	0.000	0%	0.000
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
			R	45.142		0.000	45.142	45.142	0.000	0.000	#DIV/0!	0.000	0%	0.000

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released upto July 2017	Funds Utilized till July 2017	%age utiliz. on releases so far	Cumul-ative Exp.	Finan. Prog. till Current month	Throw-Forward
1837	Provision of MRI for Allied Hospital, Faisalabad	Unapproved	T	172.000	0.000	0.000	172.000	172.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
			R	172.000		0.000	172.000	172.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
1838	Upgradation & Strengthening of 10 Emergency Operation Theatres at Allied Hospital, Faisalabad.	Unapproved	T	195.000	0.000	0.000	125.000	125.000	0.000	0.000	#DIV/0!	0.000	0%	70.000
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
			R	195.000		0.000	125.000	125.000	0.000	0.000	#DIV/0!	0.000	0%	70.000
1839	Rehabilitation / Upgradation of Various Departments at DHQ Hospital, Faisalabad	Unapproved	T	300.000	0.000	0.000	155.858	155.858	0.000	0.000	#DIV/0!	0.000	0%	144.142
			C	150.000		0.000	100.000	100.000	0.000	0.000	#DIV/0!	0.000	0%	50.000
			R	150.000		0.000	55.858	55.858	0.000	0.000	#DIV/0!	0.000	0%	94.142
1840	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, Sialkot. (Part-II)(TO be executed by IDAP	PDWP Approved 07.11.2014	T	9580.000	0.000	728.429	855.000	855.000	0.000	0.000	#DIV/0!	728.429	8%	7996.571
			C	4000.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0	0%	4000.000
			R	5580.000		728.429	855.000	855.000	0.000	0.000	#DIV/0!	728.429	13%	3996.571
1841	Upgradation of Auxiliary Services at Children Hospital, Lahore	Unapproved	T	50.000	0.000	0.000	50.000	50.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			C	50.000		0.000	50.000	50.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			R	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
1842	Establishment of Cardiology Department, LGH, Lahore	Unapproved	T	370.000	0.000	0.000	10.000	10.000	0.000	0.000	#DIV/0!	0.000	0%	360.000
			C	370.000		0.000	10.000	10.000	0.000	0.000	#DIV/0!	0.000	0%	360.000
			R	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
1843	Provision of Missing Facilities, Rehabilitation and Improvement of Existing Equipmnet in Teaching Hospitals (A&E Department of LGH, Lahore)	Unapproved	T	292.000	0.000	0.000	10.000	10.000	0.000	0.000	#DIV/0!	0.000	0%	282.000
			C	292.000		0.000	10.000	10.000	0.000	0.000	#DIV/0!	0.000	0%	282.000
			R	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
1844	Up-gradation Of Pediatric Surgery & Allied Specialities at Children Hospital, Lahore	Unapproved	T	395.000	0.000	0.000	150.000	150.000	0.000	0.000	#DIV/0!	0.000	0%	245.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	395.000		0.000	150.000	150.000	0.000	0.000	#DIV/0!	0.000	0%	245.000
1845	Establishment of Hospital Waste Management in Lahore	Unapproved	T	280.000	0.000	0.000	250.000	250.000	0.000	0.000	#DIV/0!	0.000	0%	30.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	280.000		0.000	250.000	250.000	0.000	0.000	#DIV/0!	0.000	0%	30.000
1846	Purchase of Equipment for Various Departments in Nishtar Hospital, Multan.	Unapproved	T	100.000	0.000	0.000	100.000	100.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	100.000		0.000	100.000	100.000	0.000	0.000	#DIV/0!	0.000	0%	0.000

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released upto July 2017	Funds Utilized till July 2017	%age utiliz. on releases so far	Cumul-ative Exp.	Finan. Prog. till Current month	Throw-Forward	
1847	Purchase of Angiography & Echography Machines for CPE Institute, Multan	Unapproved	T	235.000	0.000	0.000	235.000	235.000	0.000	0.000	#DIV/0!	0.000	0%	0.000	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	235.000		0.000	235.000	235.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
1848	Purchase of MRI System for Radiology Department Nishtar Hospital, Multan.	Unapproved	T	200.000	0.000	0.000	172.000	172.000	0.000	0.000	#DIV/0!	0.000	0%	28.000	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	200.000		0.000	172.000	172.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	28.000
1849	Upgradation of Neuro Surgery Department at B.V Hospital, Bahawalpur	Unapproved	T	315.000	0.000	0.000	315.000	315.000	0.000	0.000	#DIV/0!	0.000	0%	0.000	
			C	50.000		0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			R	265.000		0.000	265.000	265.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
1850	Construction of Parking Plaza at B.V. Hospital, Bahawalpur	Unapproved	T	100.000	0.000	0.000	100.000	100.000	0.000	0.000	#DIV/0!	0.000	0%	0.000	
			C	100.000		0.000	100.000	100.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
1851	Provision of Radiological Equipment in 120 Bedded Emergency Deptt. at Sheikh Zayed Medical Complex, R.Y Khan.	Unapproved	T	230.000	0.000	0.000	230.000	230.000	0.000	0.000	#DIV/0!	0.000	0%	0.000	
			C	20.000		0.000	20.000	20.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			R	210.000		0.000	210.000	210.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
1852	Provision of Missing Facilities in Tertiary Care Hospitals / Medical Institutions and completion of Unfunded ADP schemes	Unapproved	T	500.000	0.000	0.000	300.000	300.000	0.000	0.000	#DIV/0!	0.000	0%	200.000	
			C	250.000		0.000	100.000	100.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	150.000
			R	250.000		0.000	200.000	200.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	50.000
1853	Purchase of Ventilators & Ventilated Beds With Basic ICU Equipment for Teaching Hospitals in the Punjab.	Unapproved	T	855.000	0.000	0.000	400.000	400.000	0.000	0.000	#DIV/0!	0.000	0%	455.000	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	855.000		0.000	400.000	400.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	455.000
1854	Establishment of Medical Stores for Supply Chains of Medicines in the Punjab.	Unapproved	T	350.000	0.000	0.000	200.000	200.000	0.000	0.000	#DIV/0!	0.000	0%	150.000	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	350.000		0.000	200.000	200.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	150.000
1855	Establishment of Hepatitis Clinics & GI Departments in Tertiary Hospitals in the Punjab	Unapproved	T	500.000	0.000	0.000	250.000	250.000	0.000	0.000	#DIV/0!	0.000	0%	250.000	
			C	250.000		0.000	100.000	100.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	150.000
			R	250.000		0.000	150.000	150.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	100.000
1856	Strengthening / Improvement of Emergencies of Tertiary Care Hospitals in Punjab	Unapproved	T	500.000	0.000	0.000	450.000	450.000	0.000	0.000	#DIV/0!	0.000	0%	50.000	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	500.000		0.000	450.000	450.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	50.000
1857	Revamping of Four Tertiary Care Hospitals in Punjab	Unapproved	T	4000.000	0.000	0.000	802.450	802.450	0.000	0.000	#DIV/0!	0.000	0%	3197.550	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	4000.000		0.000	802.450	802.450	0.000	0.000	0.000	#DIV/0!	0.000	0%	3197.550

ADP No.	Name of the Scheme	Approval Status & Date	Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released upto July 2017	Funds Utilized till July 2017	%age utiliz. on releases so far	Cumul-ative Exp.	Finan. Prog. till Current month	Throw-Forward	
	Total Tertiary Care Hospitals (New)		T 19564.142		728.429	5377.450	5377.450	0.000	0.000	#DIV/0!	728.429	0.076	13458.263	
			C 5532.000		0.000	540.000	540.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	4992.000	
				R 14032.142		728.429	4837.450	4837.450	0.000	0.000	#DIV/0!	728.429	#DIV/0!	8466.263
	Total New Schemes		T 31456.528		728.429	7510.000	7510.000	0.000	0.000	#DIV/0!	728.429	0.076	23218.099	
				C 6457.000		0.000	745.000	745.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	5712.000
				R 24999.528		728.429	6765.000	6765.000	0.000	0.000	#DIV/0!	728.429	#DIV/0!	17506.099
	Grand Total (On-Going + New)		T 99924.874		31770.079	15060.000	15060.000	3775.060	0.000	#DIV/0!	31770.079	24.929	49465.075	
				C 39913.847		17841.038	4209.000	4209.000	1732.006	0.000	#DIV/0!	17841.038	#DIV/0!	15859.809
				R 60011.027		13929.041	10851.000	10851.000	2043.054	0.000	#DIV/0!	13929.041	#DIV/0!	33405.266
	OTHER DEVELOPMENT PROGRAM (ODP)													
1858	Pakistan Kidney and Liver Institute (PKLI), Lahore	Approved	19500.000		6500.000	8000.000	8000.000	0.000	0.000	#DIV/0!	6500.000	33.33%	5000.000	
1859	Establishment of Hospitals on PPP Mode	Unapproved	100.000		0.000	100.000	100.000	0.000	0.000	#DIV/0!	0.000	0.00%	0.000	
1860	Establishment of Divisional Rehabilitation Centres at Sargodha, Bahawalpur & Gujranwala	Unapproved	100.000		0.000	100.000	100.000	0.000	0.000	#DIV/0!	0.000	0.00%	0.000	
1861	Health Insurance Programme, Punjab	Approved	3500.000		1750.000	2000.000	2000.000	0.000	0.000	#DIV/0!	1750.000	50.00%	-250.000	
	TOTAL OTHER DEVELOPMENT PROGRAM (ODP)		23200.000		8250.000	10200.000	10200.000	0.000	0.000	#DIV/0!	8250.000	36%	4750.000	
	GRAND TOTAL (ADP & ODP)		123124.874		40020.079	25260.000	25260.000	3775.060	0.000	0%	40020.079	25.285	54215.075	

017

Remarks

Capital Funds, Rs. 1732.006 Million released on 03.07.2017
Revenue Funds, Rs. 2043.054 Million released on 03.07.2017

Main Building: (Lower Level Portion): Column for ground floor completed. RCC roof slab laid. Brick work of lower ground completed. Plastering of lower ground is in progress.

Main Building: Work completed & handed over. Boys Hostel: Work completed & occupied. Girls Hostel: Work completed & occupied. Boundary Wall: Completed. OHR Completed. Servant Quarter: Completed. Landscaping: Work in progress. G-I-A: Work allotted on 22-6-12: Cafeteria: completed. G-II: 80% work completed. G-II: 2-Nos Generator (250-KVA each): Completed. G-IV: Work completed. G-V: WAPDA Demand Notice for Rs.15.925 paid. SNGPL Demand Notice for Rs.2.559(M) paid. G-VI: Completed

Order for transfer of funds in the SDA of Principal, GMC sent to FD on 07.08.2017

Group No.1: Student Hostel (3-Nos Blocks): Ground, 1st & 2nd Floor: Building Completed & Ready for takeover. Faculty Hostel. Building & handed over. G-1-B: 2-Nos. Student Hostel for Girls: Building Completed except Finishing B/wall: 6300-Rft completed. Gate & Gate Pillars in progress. Ext. Dev. in progress. G-II: Faculty Apartment: 20Nos-Senior Faculty Resi: (G-18-19): Lane No. 1 (8 No Resi) G.F & F.Finishing in progress. Lane No. 2 (12 No Resi) G.F&F.F: Completed, minor touches will be made as and when desired by client. 40-No Junior Faculty Resi: (G-1-10): Lane No.1&2 (6 No Resi) G.F, F.F & 2nd Floor Finishing in progress. Lane No. 3 (6 No Resi): Finishing in progress. Group No.2-B: Gyne/Eye Ward: Flooring completed. Finishing in progress. O.T/20 Bedded Ward on Operation Theater: Tiles and Painting work in progress. Medical & Surgical Ward: G/Floor & 1st Floor : Plastering & Flooring in progress. Ext. Dev. in progress. Group No. 3: Internal Roads Work completed by the Provincial Highway Department. For the execution of the Internal Water Supply & Sewerage Network Rs. 50.000 (M) deposited to Public Health Engineering Division Gujrat.

Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
Unit No. 1 (Physiology):Ground Floor & First Floor: RCC roof slab laid, Inside Plastering completed. First Floor: Flooring in Progress. Outside plastering completed. Roof tiles completed. PH & E.I in progress. Unit No. 2 (Forensic Department) Ground Floor & First Floor: RCC roof slab laid Inside Plastering completed, First Floor: Flooring in Progress. Outside plastering in progress. PH & E.I in progress. Roof tiles completed. Unit No. 3 (Anatomy Department): Ground Floor & First Floor: RCC roof slab laid, Inside Plastering completed, Ground/First Floor: Flooring in Progress. PH & E.I in progress. Unit No. 4 Pathology Department): Ground Floor & First Floor: RCC roof slab laid, Inside Plastering completed, Ground Floor/First Floor: Flooring in Progress. PH & E.I in progress. Admin Block Ground Floor: RCC roof laid. First Floor: Partly RCC roof laid. Ground Floor; Inside Plastering completed. First Floor: Partly inside plastering completed. Ext.
Capital: G-I [Provision of 2Nos. Dump Waiter for CSSD (Imported)]: Work allotted on 20.6.2017: LC has been opened. G-II: Work Alloted. G-III: Part Detailed estimate udner preparation by Consultant. Transfer of funds in the SDA of Principal, PGMI /LGH is under process.
The work is completed except finishing. G-1: allotted on 24-05-06:- Acadamic Bl.(Gr. to 4th Fl.): Completed, functional & handed over. Face work completed except finishing G-I(A): Completed. G-II: HVAC :Work completed & functional. L.T. panel & power factor installed. Commissioning done. G-III: Elevators (4-Nos): Installed & functional and ready for handing over. G-IV & G-V: Completed & handed over. G-6 & G-7: Main sui gas line Transfer of funds in the SDA of Principal, SIMS under process
FD has been requested for transfer of funds in the SDA of Assignment Account No. 72, on 07.08.2017
Main Building: Ground, to 5th & 7th Floors: Wor Completed and Partially handed over. G-II: (Airconditioning & False Ceiling): Completed & functioal. G-III: 4-Nos. lifts installed and functional. G-IV: Generator functional. G-V: Electrical Work Completed and functional. Transfer of funds in the SDA of Principal, PGMI /LGH is under process.
Structural completeed. Plastring in progress. Face work in progress. Tile work in floors is progress. The scheme transfer to 6th Buildings Division during the month of March from 7th Provincial Buildings Division Lahore. Order for transfer of funds in the SDA of V.C. FJMU /Sir Ganga Ram Hospital, Lahore sent to FD on 08.08.2017

<p>Remarks</p> <p>Capital Funds, Rs. 1732.006 Million released on 03.07.2017</p> <p>Revenue Funds, Rs. 2043.054 Million released on 03.07.2017</p>
<p>G-I: (Nursing School): Work completed. and handed over. G-II: (Nursing Hostel): Structure completed. Finishing in progress. G-III (Cusic Turbine): Completed.</p>
<p>Order for transfer of funds in the SDA of Vice Chancellor, KEMU, Lahore sent to FD on 07.08.2017</p>
<p>Main Building: Physiology Department Ground / 1st Floor Completed. Physiology Deptt: Completed. Pathology Department Ground / 1st Floor Work completed. Bio-Chem Deptt: Completed. Community Medicine Completed. Admin Block Completed. Forensic & Pharmacology Block Completed. Anatomy block-I Completed. Anatomy block-II Completed. Hostel (Boys) Completed and occupied Hostel (Girls) Completed and occupied 2-No Turbines Boring completed OHR: 99% completed. Boundary wall: Completed. Road: Completed. Sewer: Completed. Cafeteria: Completed except minor finishing. Aluminum windows in progress Group No.2 Fire Alarm System: 95% installed Fire Fighting System: 94% installed Public Address System: 95% completed H.T. L.T. Poles: 100% erected Data Networking: 95% completed. C.C. T.V. Cameras: 95% completed Group No.3 (Generator) Procured & placed at site. Group No.4 Landscaping) Work being executed by Forest Deptt: Group No.5 (Transformer) Work completed</p>
<p>RCC footing completed. Brick work in F&P and RCC Column completed upto plinth level.</p>
<p>G-II(Doctor's Hostel, Cafeteria, B/Wall Car Parking, Ext. Dev.): Boundary Wall 3200-Rft completed. Roads: Earthwork in progress. Residences: 20-Nos Residences Roof laid plaster work is in progress Doctor Hostel G.F & FF: cement plastering in progress. Cafeteria: Gr. Fl.: Roof laid. 1st Fl.: Brick work upto door level. G-3(a): Boys Hostel: Main Building F.F & 2nd fl.: plastering is in progress. Kitchen Block 3rd floor roof Roof laid plaster & brick work is in progress G-3(b): Girls Hostel: Books for Prequalification received on 18.04.2016 and under process. G-3(c): 05-Nos Residences G/F & F/F Flooring and joinery work is in progress. G-3(d): G.F 05-Nos Residence. Flooring and joinery work is in progress. G-4(a): 04-Nos: Res: Grade 20 & Above: Roof laid plaster is in progress G-4(b): 06-Nos Residence G.F Roof laid F.F 03-Nos Residences roof laid 03-Nos Roof shuttering in progress. G-4(c): 20-Nos: Qtr pointing & Joinery work is in progress.</p>

Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
G-I: Work completed and handed over. G-II: allotted on 25-09-09: Work completed and handed over. G-III: 1-B/W Gate & gate pillar. Finishing is in progress. Collecting Tank Completed. O.H.R Completed. Road work & tuff paver, Sewerage, W/Supply, G/Supply & Road Work: Finishing is progress. G-IV: Work completed and handed over. G-V: Internee Hostel: Hostel Completed & handed over on 09/2013. Residences Completed & handed over on 04/2014. G-VI: work completed and handed over. G-VII & G-VIII: Finishing in progress. G-IX (A,B,C,D): Finishing in progress.
Order for transfer of funds in the SDA of Principal, SZMC RY Khan sent to FD on 07.08.2017
Funds have been transferred in the SDA of Secretary SHC&ME Deptt on 07-08.2017.
Funds have been transferred in SDA of Secretary SHC&ME.
FD has been requested for transer of funds in the SDA of Chairman, PITB on 26.07.2017.
FD has been requested for transer of funds in the SDA of Project Director, PTPP on 26.07.2017.
Order for transfer of funds in the SDA of Principal, PGMI / LGH, Lahore sent to FD on 04.08.2017

Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
FD has been requested for transfer of funds in the SDA of Commissioner, Rawalpindi on 26.07.2017
<p>Group No.1 (Main Bldg): Structure Completed, Flooring & Painting etc is in Progress. Service Block 1.Ground Floor Slab in Progress. Service Block 2.: Ground floor in slab laid. External Devel: Tubewell Completed. OHT, UGT & Boundary wall in progress. Trunk Sewer. Payment made to WASA, work in progress. Bed Lift / Passenger Lift. LC Open, Manufacturing in Progress. Gr-II-A (Service Bl.-1): Shuttering of Basement Slab in progress. Gr-II-B (Service Bl. 2):Ground floor in slab laid.G-2(A) Ext. Dev.: Tube well completed Structure deigns handed over to contractor. O.H.T & U.G.T in progress. B.Wall excavation in progress. G-3(A): RCC pipe brought at site. G-3(B): Laying of RCC pipes in progress. G-3C(Sub Station) : Tender received on 30.06.2017 and under process. G-IV (Trunk swereage system and storm Water): Funds deposited with the WASA 70% work completed. G-V (Diesel Generator set): Tender received on 30.06.2017 and under process. G-VI (Supply and Instalation of Bed & Passenger Lift): Work allotted on 10.08.16 and in progress. G-VII (HVAC System): Tender received on 30.06.2017 and under process. GIX: work allotted on 20.1.17: RCC structure completed. B/W in superstructure in progress.</p> <p>Revenue: Order for trnasfer of funds in the SDA of V.C. Rawalpindi Medical University, Rawalpindi. sent to FD on 04.08.2017</p>
<p>• Dismantaling of existing floor is completed. Tile work is in progress. Door Chokat fixed.</p> <p>Revenue: Order for trnasfer of funds in the SDA of V.C. Rawalpindi Medical University, Rawalpindi. sent to FD on 04.08.2017</p>
<p>Civil work completed with saving</p> <p>Funds released on 03.07.2017</p>

Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
<p>Capital: G-I: Emergency and OPD Block Completed and handed over on 20.04.2016. Connecting Lobby: Completed. Additional Scope comprising emergency stairs (steel) RCC stairs, fir alarm system, nursing call system in progress will be completed upto 31-07-2017. G-II: HVAC & False Ceiling: G/F & F/F: Completed and functional. 2nd Floor: 80% ducting completed. False Ceiling: G/F: 80% completed. F/F: 50% completed. 2nd Floor: 30% completed. H.T. PANEL: Metering Panel: H.T. Line and Panel installed and energized. Protection Panel: H.T. Line and Panel installed. L.T. Panel: H.T. Line and Panel installed. OPD Block: G/F: Power wiring completed. F/F: Power wiring completed. 2nd Floor: Power wiring completed and system energized. Chillers received at site. G-III: Bed Lifts: Bed Lifts: 1-No. commissioning in progress. Passenger Lifts: 1-No. commissioning in progress.</p> <p>FD has been requested for transfer of funds in the SDA of Commissioner & Deputy Commissioner, Faisalabad on 26.07.2017</p>
<p>G-1: Main Bldg.: Work allotted on 26-05-07:- Work completed. G-II (Nursing Hostel): Ground to 4th Floor: Work completed & handed over. G-3: Work allotted on 06-03-13: Work completed. G-IV: OHR: completed. B/Wall: completed & handed over. G-V: Beds Passenger lifts: work completed & handed over. G-VI: Work allotted on 30-05-13: work completed. G-VII: Rs.14,537(M) deposited to PHD G/wala work completed. G-VIII: Work allotted on 19-04-13: work completed. G-IX: Work allotted on 08-2-13: work completed. G-X: Ground Floor: completed. First Floor: completed except O.Ts. G-XI: work completed. G-XII: work completed.</p> <p>Order for transfer of funds in the SDA of Medical Superintendent, WIC Gujranwala sent to FD on 07.08.2017</p>
<p>Group No. 1-A (Main Bldg): 1/3 Portion 2nd floor. Roof laid. 2/3 Ground Floor . Column completed. shuttering in progress. Ramp. RCC column upto roof level. Gil(OPD & Power Wiring): Work allotted on 17-06-2017. Nishan given to the contractor and work in progress., GIII (Mortuary, Cafeteria, HVAC, Plant Room etc): Pre-qualification of contractor completed. P&D requested to provide detailed structural design. GIV(HVAC System and Design): Pre-qualification of contractors approved by Chief Engineer on 26-04-2017. GV(Bed Lifts & Passenger Lifts): Work in progress. L.C opned for import of lifts.GVI (Diesel Generators): Work allotted on 13-05-2017. Supply of machinery in progress. G-X (Resident Supervision): Revised TOR received. Prequalification of consultants invited on 15-05-2017. Financial bid opened on 22-06-2017.</p> <p>Order for transfer of funds in the SDA of Principal, Gujranwala Medical College, Gujranwala sent to FD on 07.08.2017</p>

Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
G-III (Nursing School / Hostel 5th Floor): E.I & Public Health work is in progress. G-IV (Hostel Block for Male / Female Doctors): Finishing in progress. External Development in progress. Accommodation G 18-19:1st, 2nd & 3rd Floor: Finishing in progress. OHR: 5000 Gallon: 20%Completed. First Floor:- Brick work completed.Plaster under soffit & partition walls in progress. G-V to G-IX: Scope taken up in IDAP.
G-I: Main Buldg, structure completed, fair face near completion, flooring, fixing of windows etc in progress. Flooring of corridors in progress E.I & P.H work in progress Paint work in progress. G II: HVAC: installation of cooling tower & chiller completed, ducting in progress. G III: 5 lifts installed, commissioning in progress. GIV: 2 generators, 350 KVA procured. GV: Electric sub-station: completed. G:VI: CC TV, Fire alarm: prequalification under process. GVII:Boring of Tubewell completed, OHR: completed. Laying of Water pipe supply in progress. G VIII: Generator procured at site. G IX: Emergency Stairs & Link passage: work at advance stage of completion. G-X: Ungerground Water Tank: Work in progress.
Group I: Main Buldg. Structure completed. Finishing in progress. GII: L.C. opened by the Firm on 16-12-15. Ducting near completion. Cooling tower & AHU's installed. Installation of chillers in progress. GIII: L.C Installation of lifts in progress. G IV (Generators: Work in progress. GV: Telephone, Intercom & Public Address System Wiring in progress Fixing of Accessories in progress. GVI: Electric Sub Station: H.T Panel (1+2), power cables 400mm, 240mm, 185mm, 120mm & 70mm have been brought at site. Installation of cable tray in progress. Revenue: Order for transfer of funds in the SDA of Principal, SIMS sent to FD on 08.08.2017
Funds Rs. 4.5 Million (Revenue) have been released on 03.07.2017.
Group No.1: Frame Strcuture completed. Brick work completed. Flooring in progress Roof treatment completed Gutka work completed E.I & P.H in progress Installation of windows in progress Installation of AC in progress External Dev: Work in progress Demand Notice awaited. Group No.2 (Bed Elevator): Lift procuted at site by the Client

Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
G-I(Internal Roads & Carpeting): Work of internal roads completed by M.M Div. Lahore. G-II: Tuff tile completed. front Parking, back side roads and along the side roads. Laying of Tuff tile along the Phase-I in progress Washrooms Block Completed. Dump Point Completed. Fire Fighting Work in progress G-III (CCTV System): Tender received on 07-06-17 and work allotted. G-IV (Electric Grid Station): Demand Notice paid to LESCO Work is being executed by LESCO
Funds have released on 03.07.2017
Order for transfer of funds in the SDA of Vice Chancellor, FJMU / Sir Gangal Ram Hospital, Lahore sent to FD on 08.08.2017
Work being executed by LDA.
G-I (Civil Work, Sanitary, Electric Works etc.): Aluminum windows, tile flooring, wall & washroom approved by Client on 19-6-17 A meeting under the chairmanship of Principal LGH and Arch: Deptt: conducted on 19-6-17 to check provision of existing ducts system for modification. G-II: Bed Lift 1600-Kg: L.C. Opened.
Order for transfer of funds in the SDA of Principal, PGMI / LGH Lahore sent to FD on 07.08.2017
G-I(New Emergency Block, Addl: Item Girls Hostel No.2, Renovation & Improvement of existing Block, Main Building, Addl: Items of Emergency Block, Rehmat ul-Alamin Block, Outdoor Operation): Main Building: Face work 99% completed. Old Emergency, RA Block & OPD: Completed and handed over. Internee Hostels (2-Nos): 1-No: Shuttering in progress 1-No: Columns upto roof level completed G-II (New Block of Missing Facilities, Addl. Items): Basement to 2nd Floor: Flooring in progress. 3rd & 4th Fl.: RCC roof laid. G-III (Extension of Rehmat-ul-Alamin Block Addl: Item, Laundry, Addl: Items.Incinerator, Cafeteria): Extension of Rehmat ul Alamin Block Main Block: 50% Roof laid. Remaining in progress. Car Parking 98% completed. Cafeteria: Roof laid. Boundary Wall: 3800-Rft completed. Water Supply 60% completed. Footpath: 80 % Completed. Street lines 50% completed.

Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
Order for transfer of funds in the SDA of Principal, Sahiwal Medical College Sahiwal sent to FD on 07.08.2017

Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
Work completed and ready for handing over. Testing & Commissioning of HVAC System completed except for commissioning of Chiller plant which is pending due to non availability of sui gas. Client deptt. informed accordingly. Commissioning of Lifts completed and ready for handing over. E.Sub Station also tested & commissioned and ready for handing over.
G-I (Main Bldg.): Work Completed and handed over. G-II (External Dev: i/c B/Wall Gate and Gate pillars, O.H.R): Completed. G-III (Electric Sub Station H.T. Panels, L.T. Panels, Power Cables, Transformer etc): Work completed. G-IV (Addition Alteration in Main Buildings): work Completed minor finishing in progress.G-V (Bed Lift & Dumb Waiter) : LC opened on Jan, 2016. Manufacturing of lifts in progress. Funds required to pay for the lift and dumb waiter. G-VI: (Electric Sub Station & Civil Work): Tender received on 29.06.2017 & under process of approval.
G-I (Main Building): Pile work completed. Capping beam completed. Anchorage work 100% completed. Excavation upto 35ft Depth completed on 04-joints out of 6 , remaining in progress. 02-Nos RCC Basements for 02-Joints completed and G.F Slab in progress. 01-No RCC Basment for 02-Joints completed and 02nd No Basement in progress. G-II (Generator Room, WAPDA Consumer Room etc): B/Wall:South & East sides completed, North side in progress. 1/2 Cusec Turbine Boring & Lowering completed. Contractor advised to stop the work due to excavation of main building. GIII (Bed & Passenger Lifts): work yet to be allotted.
1- Out of 8 Groups, Group No.1,2,3, 4, 5, 6 & 9 allotted and already in progress GG.No.7, G.No.11 are in design phase and also pre-qualification is under process. G-I (Main Bldg.): Gr. Fl. Work completed. 1st Floor. Dado / Flooring completed & P.H, E.I in progress 2nd Floor. Dado / Flooring completed & P.H, E.I in progress Fair Face Gutka: completed. G-II: G.F, F.F & 2nd.F= P.H, E.I & Distemper work in progress. G-III: Gr. Floor: Dado in progress. 1st Floor: Dado & Flooring in progress. P.H, E.I in progress. 2nd Floor: Dado in progress. P.H, E.I in progress. 4 Store: Plastering in progress. G-IV: G. F = RCC roof laid. F.F = RCC roof laid. P.H, E.I in progress. 2nd Floor. RCC Roof Laid. & Plastering/ Dado, Flooring & P.H, E.I in progress in progress G-V: G. F = Dado in progress. 1st Floor: Brick Masonary and plaster in progress. 2nd Floor shuttering in progress(North side). : Material collected at site.G-X (2Nos. 630-KVA Diesel Generator) & G-XII: (2Nos. 2000KVA Transformers): Tenders received on 17.05.2017 and under process.
Order for transfer of funds in the SDA of Principal, Medical College DG Khan sent to FD on 07.08.2017

<p>Remarks</p> <p>Capital Funds, Rs. 1732.006 Million released on 03.07.2017</p> <p>Revenue Funds, Rs. 2043.054 Million released on 03.07.2017</p>
<p>Order for transfer of funds in the SDA of Principal, Medical College DG Khan sent to FD on 07.08.2017</p>
<p>Soil test performed by BRS but result awaited.</p>
<p>G-I & G-III: (Main Bldg: Left & Right Wing): Ground floor / First floor / 2nd floor i. Flooring in progress. Sanitary / E.I work in progress. Roof treatment completed False ceiling will be fixed after installation of HVAC & G-II: (Main Bldg. Right Wing): Ground floor / First floor / 2nd floor. Flooring in progress. ii. Sanitary / E.I work in progress. Roof treatment completed. False ceiling will be fixed after installation of HVAC Pumping Machinery Turbine received at site. Boring Completed Pumping Chamber Completed. Const: of Rcc over head reservoir upto 40-Fit hight completed. G-IV (Bed Elevator): work in progress. G-V: Generator installed at site. Revenue: Funds have been transferred in the SDA of Principal, QAMC, B/Pur on 08.08.2017</p>
<p>Amended PC-I sent to P&D Department for onward submission to Federal Government.</p>
<p>Work allotted on 27. 3. 2017 and in progress.</p>
<p>Funds have been transferred in the SDA of Secretary, SHC & ME on 04.08.2017</p>

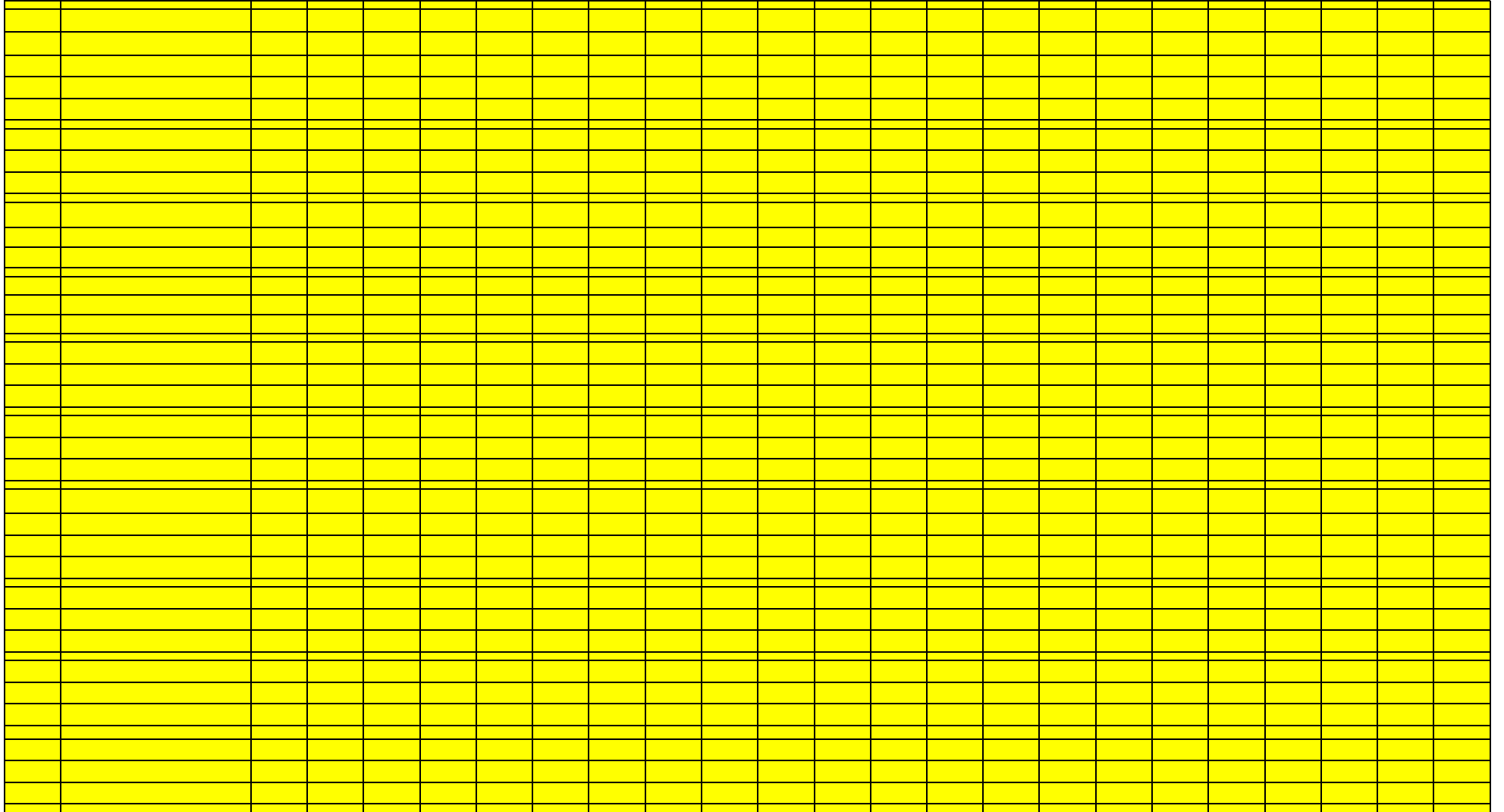
Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
The Coordinator, ADP, RMU has stated that PC-I will be submitted within two days.
Placed in DDSC to be held on 16.08.2017
Placed in DDSC to be held on 16.08.2017
Placed in DDSC to be held on 16.08.2017
A note for Chief Secretary has been initiated with the proposal to nominate Deputy Commissioners of the concerned districts as Project Director
A note for Chief Secretary has been initiated with the proposal to nominate Deputy Commissioners of the concerned districts as Project Director
A note for Chief Secretary has been initiated with the proposal to nominate Deputy Commissioners of the concerned districts as Project Director

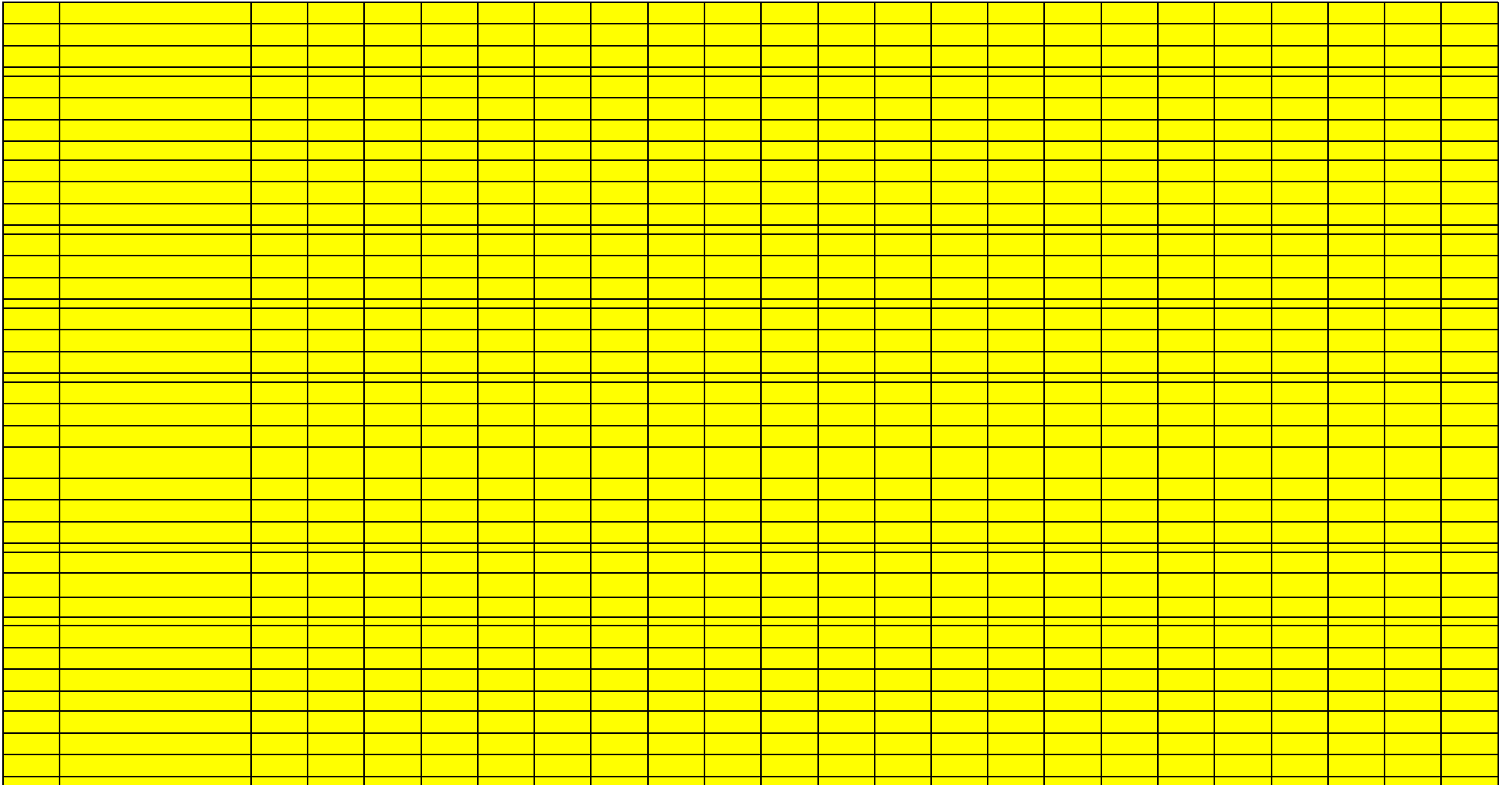
Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
PMO has been requested vide a letter dated 21.06.2017 and subsequent reminders to submit PC-I
PMO'S review not received yet
PMO has been requested vide a letter dated 21.06.2017 and subsequent reminders to submit PC-I
Approved in PDWP held on 20.06.17
PC-I discussed in PDWP meeting recommended for approval by CDWP. PC-I has been sent to Federal Govt. on 7.8.2017 for placing the scheme before CDWP
Approved in DDSC held on 11.01.17

Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
Scheme will be discussed in DDSC on 16.8.2017
Scheme will be discussed in DDSC on 16.8.2017
PMO'S review not received yet
PMO'S review not received yet
Sent to the Principal to address observations
Placed in DDSC to be held on 18.08.17
Put up for the signature of Secretary, SHC&ME Department for further forwarding to P&DD
Scheme will be discussed in DDSC on 18.8.2017

Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
Scheme will be discussed in DDSC on 18.8.2017
Scheme will be discussed in DDSC on 18.8.2017
Comments of PMO office is awaited
Scheme will be placed in coming DDSC meeting
Reminder has been issued to all concerned on 07.08.2017 for submission of required information as per directions of Pre-PDWP meeting.
PMO has been requested vide a letter dated 21.06.2017 and subsequent reminders to submit PC-I
All the respective Head of Institutes have been asked to get prepared the rough cost estimates for civil works
PMO has been requested vide a letter dated 21.06.2017 and subsequent reminders to submit PC-I

Technical Bids were opened on 27.10.2016. But procurement process stopped due to appeal of one of the firms to SH. Tender was re-advertised on 10.02.2017, Technical Bids were opened on 20.02.2017, Technical Evaluation was completed on 17.03.2017. Financial Bi





ds were opened on 20.03.2017. Award letter was issued on 10.04.2017. Advance withdrawal of Rs.147 M have been approved by the Admitsative Committee. CI

