

## MONTHLY PROGRESS REPORT OF ADP 2016-17 UPTO

Sr. No.	ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S. Cost	Exp: upto June 2016	Provision for 2016-17	Revised Allocation 2016-17	Funds Released upto July 2016	Funds Utilized till July 2016	%age utiliz. on releases so far	Cumulative Exp.	Finan. Prog. till Current month	Throw-Forward
1	2	3	4		5	5	6	7	8	9	10	11	12	13	14
		<b>ON-GOING SCHEMES</b>													
		<b>Tertiary Care Hospitals (On-Going)</b>													
1	884	Renovation of Building of Banezir Bhutto Hospital, Rawalpindi	Approved DDSC Revised 03.6.15	T	99.874	96.940	64.045	35.829	35.829	35.829	3.000	8%	67.0	67%	0.00
				C	99.874		64.045	35.829	35.829	35.829	3.000	8%	67.0	67%	0.00
				R	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.00
			3.6.15			14.01.15									
2	885	Provision of Equipment for DHQ, Hospital, Rawalpindi	Approved DDSC 10.08.2015 revised on	T	129.625	0.000	77.842	50.669	50.669	50.669	0.000	0%	77.8	60%	1.1
				C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0
				R	129.625		77.842	50.669	50.669	50.669	0.000	0%	77.8	60%	1.1
			10.09.2015												
3	886	Institute of Urology & Transplantation, Rawalpindi	App: PDWP 14-09-2009 Revised	T	3416.995	761.827	510.000	200.000	200.000	200.000	10.000	5%	520.0	15%	2707.0
				C	1551.761		510.000	200.000	200.000	200.000	10.000	5%	520.0	34%	841.8
				R	1865.234		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	1865.2
			24.02.2016			181.136(O&M)									
4	887	Provision of Equipment for Different Departments / Wards of Benazir Bhutto Hospital, Rawalpindi	Approved DDSC 10.8.15 revised on	T	194.610	0.000	138.840	49.108	49.108	49.108	0.000	0%	138.8	71%	6.7
				C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0
				R	194.610		138.840	49.108	49.108	49.108	0.000	0%	138.8	71%	6.7
			29.8.15												
5	888	Upgradation of Pediatric Department, Benazir Bhutto Hospital, Rawalpindi	Approved DDSC 10.8.15 revised on	T	98.972	0.000	89.213	36.000	36.000	36.000	0.000	0%	89.2	90%	-26.2
				C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0
				R	98.972		89.213	36.000	36.000	36.000	0.000	0%	89.2	90%	-26.2
			03.9.15												
6	889	Procurement of MRI & Construction of Radiology Complex at Holy Family Hospital, Rawalpindi.	app ddsc on 03.12.2015	T	199.492	27.008	12.000	14.742	14.742	14.742	1.000	7%	13.0	7%	172.8
				C	26.742		12.000	14.742	14.742	14.742	1.000	7%	13.0	49%	0.0
				R	172.750		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	172.8
						26.1.16									
7	890	Rawalpindi Institute of Cardiology	App: PDWP 14-09-2009 Revised 19-3-11	T	2611.993	0.000	2524.097	40.000	40.000	40.000	0.000	0%	2524.1	97%	47.9
				C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0
				R	2611.993		2524.097	40.000	40.000	40.000	0.000	0%	2524.1	97%	47.9
			19.3.11												
8	891	Establishment of Additional 25 Bedded Sugical and Allied Facilities for A&E Department, Benazir Bhutto Hospital, Rawalpindi	AAApp DDSC 10.08.2015	T	175.380		72.734	87.020	87.020	87.020	0.000	0%	72.734	41.47%	15.626
				C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
				R	175.380		72.734	87.020	87.020	87.020	0.000	0%	72.734	41.47%	15.626
9	892	Upgradation of DHQ Hospital, Sargodha	App: PDWP 21-03-09 Amended	T	1020.112	467.681	716.251	200.000	200.000	200.000	0.000	0%	716.3	70%	103.9
				C	506.348		525.212	0.000	0.000	0.000	0.000	#DIV/0!	525.2	104%	-18.9
				R	513.764		191.039	200.000	200.000	200.000	0.000	0%	191.0	37%	122.7
			06.01.14												
10	893	Upgradation of Govt General Hospital Ghulam Muhammadabad, Faisalabad	App: PDWP Revised 13.4.15	T	977.598	456.553	877.566	90.408	90.408	90.408	9.150	10%	886.7	91%	9.62
				C	637.083		546.675	90.408	90.408	90.408	9.150	10%	555.8	87%	0.00
				R	340.515		330.891	0.000	0.000	0.000	0.000	#DIV/0!	330.9	97%	9.62
			20.5.15												
11	894	Establishment of Children Hospital Faisalabad	App PDWP 1-1-14	T	939.490	654.208	821.977	30.000	30.000	30.000	7.120	24%	829.1	88%	87.5
				C	836.163		726.942	30.000	30.000	30.000	7.120	24%	734.1	88%	79.2
				R	103.327		95.035	0.000	0.000	0.000	0.000	#DIV/0!	95.0	92%	8.292



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1	2	3	4		5	5	6	7	8	9	10	11	12	13	14
12	895	Construction of Hostels and Staff Residences of Faisalabad Institute of Cardiology, Faisalabad(Phase-I)	App DDSC 04.09.14, Revised 24.2.15	T	143.940	0.000	101.973	41.291	41.291	41.291	10.510	25%	112.5	78%	0.7
			C	141.289	100.000		41.290	41.290	41.290	41.290	10.510	25%	110.5	78%	0.0
			R	2.651	1.973		0.001	0.001	0.001	0.001	0.000	0%	2.0	74%	0.7
13	896	Improvement and Upgradation of DHQ Hospital, Faisalabad	Approved DDSC 16.02.15	T	199.836	0.000	73.700	107.851	107.851	107.851	11.250	10%	85.0	43%	18.3
			C	99.851	25.000		58.851	58.851	58.851	58.851	11.250	19%	36.3	36%	16.0
			R	99.985	48.700		49.000	49.000	49.000	49.000	0.000	0%	48.7	49%	2.3
14	897	Expansion of Emergency Department from 18 to 66 Beds & Provision of Additional Facilities, FIC, Faisalabad.	Approved DDSC 10.8.15	T	150.031	0.000	94.820	27.410	27.410	27.410	0.000	0%	94.8	63%	27.8
			C	17.958	0.000		17.958	17.958	17.958	17.958	0.000	0%	0.0	0%	0.0
			R	132.073	94.820		9.452	9.452	9.452	9.452	0.000	0%	94.8	72%	27.8
15	898	Establishment of Breast Clinic, Allied Hospital, Faisalabad	Approved DDSC 10.8.15 revised on 10.05.2016	T	70.074	0.000	48.852	27.799	27.799	27.799	0.000	0%	48.9	70%	-6.6
			C	21.984	16.000		5.984	5.984	5.984	5.984	0.000	0%	16.0	73%	0.0
			R	48.090	32.852		21.815	21.815	21.815	21.815	0.000	0%	32.9	68%	-6.6
16	899	Strengthening of 70 bedded Neurosurgery Department of Allied Hospital, Faisalabad	Approved DDSC 10.8.15	T	191.525	0.000	109.999	81.525	81.525	81.525	0.000	0%	110.0	57%	0.0
			C	0.000	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0
			R	191.525	109.999		81.525	81.525	81.525	81.525	0.000	0%	110.0	57%	0.0
17	900	Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala	App: 2/08/06 16/3/7 20/10/7 Rev. 23/04/09	T	1218.751	429.278	1163.605	52.234	52.234	52.234	0.000	0%	1163.6	95%	2.9
			C	892.847	852.105		51.999	51.999	51.999	51.999	0.000	0%	852.1	95%	-11.257
			R	325.904	311.500		0.235	0.235	0.235	0.235	0.000	0%	311.5	96%	14.2
18	901	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, Gujranwala.	Approved PDWP 05.12.2014	T	3089.776	0.000	346.209	1100.000	1100.000	1100.000	0.000	0%	346.2	11%	1643.6
			C	1350.676	100.000		950.000	950.000	950.000	950.000	0.000	0%	100.0	7%	300.7
			R	1739.100	246.209		150.000	150.000	150.000	150.000	0.000	0%	246.2	14%	1342.9
19	902	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, Sialkot.	Approved 11.07.2014, Cost Clearance on 02.01.2015	T	3802.707	0.000	205.000	1050.000	1050.000	1050.000	0.000	0%	205.0	5%	2547.7
			C	2288.507	205.000		900.000	900.000	900.000	900.000	0.000	0%	205.0	9%	1183.5
			R	1514.200	0.000		150.000	150.000	150.000	150.000	0.000	0%	0.0	0%	1364.2
20	903	Establishment of Hospital at Shahdara, Lahore	App: PDWP 05-01-12 Revised 12.02.15	T	1125.643	394.143 Part	999.367	105.966	105.966	105.966	0.000	0%	999.4	89%	20.3
			C	726.845	698.581		5.000	5.000	5.000	5.000	0.000	0%	698.6	96%	23.3
			R	398.798	300.786		100.966	100.966	100.966	100.966	0.000	0%	300.8	75%	-3.0



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1	2	3	4		5	5	6	7	8	9	10	11	12	13	14
24	907	Upgradation of Radiology / Specialties Departments in Services Hospital, Lahore	Approved PDWP Revised 17.4.15	T	2008.084	375.779	713.394	100.000	100.000	100.000	15.000	15%	728.4	36%	1194.7
			C	940.513	713.394		100.000	100.000	100.000	100.000	15.000	15%	728.4	77%	127.1
			R	1067.571	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	1067.6
25	908	Upgradation / Renovation of Sir Ganga Ram Hospital, Lahore	App: 18-10-09 revised 16.10.14	T	199.468	123.092	156.427	37.039	37.039	37.039	0.000	0%	156.4	78%	6.0
			C	199.468	156.427		37.039	37.039	37.039	37.039	0.000	0%	156.4	78%	6.0
			R	0.000	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0
26	909	Implementation of Master Plan in Lahore General Hospital, Lahore (Phase-III)	App: 19-09-05 22-11-06 Revised 17-9-11 Revised 30.03.15	T	722.824	242.071	660.350	58.411	58.411	58.411	0.000	0%	660.4	91%	4.1
			C	315.269	283.290		27.571	27.571	27.571	27.571	0.000	0%	283.3	90%	4.408
			R	407.555	377.060		30.840	30.840	30.840	30.840	0.000	0%	377.1	93%	-0.345
27	910	Establishment of 100 Bedded State of the art treatment Centre for Drug addict at PIMH, Lahore	07.04.14 Approved PDWP 14-10-13	T	236.606	164.165 03.04.14	172.000	64.606	64.606	64.606	0.000	0%	172.0	73%	0.0
			C	198.606	172.000		26.606	26.606	26.606	26.606	0.000	0%	172.0	87%	0.0
			R	38.000	0.000		38.000	38.000	38.000	38.000	0.000	0%	0.0	0%	0.0
28	911	Establishment of Procurement Cell in the Health Department	21.01.2014 Approved DDSC 28-02-13	T	31.822	0.000	1.254	30.568	30.568	30.568	0.000	#DIV/0!	1.3	4%	0.0
			C	0.000	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0
			R	31.822	1.254		30.568	30.568	30.568	30.568	0.000	0%	1.3	4%	0.0
29	912	Upgradation of Institute of Mental Health Lahore	App. 13.11.2014	T	115.117	0.000	45.810	59.268	59.268	59.268	0.000	0%	45.8	40%	10.0
			C	102.717	45.810		56.868	56.868	56.868	56.868	0.000	0%	45.8	45%	0.0
			R	12.400	0.000		2.400	2.400	2.400	2.400	0.000	0%	0.0	0%	10.0
30	913	Establishment of Paediatric Cancer Unit, Children Hospital, Lahore	Approved PDWP 20.10.14	T	231.285	0.000	100.236	3.000	3.000	3.000	0.000	0%	100.2	43%	128.0
			C	27.369	25.000		2.000	2.000	2.000	2.000	0.000	0%	25.0	91%	0.4
			R	203.916	75.236		1.000	1.000	1.000	1.000	0.000	0%	75.2	37%	127.7
31	914	Establishment of Institute of Paediatric Cardiology and Cardiac Surgery at the Children's Hospital, Lahore	Approved PDWP 12.10.2015	T	726.261	0.000	139.363	190.000	190.000	190.000	0.000	0%	139.4	19%	396.9
			C	0.000	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0
			R	726.261	139.363		190.000	190.000	190.000	190.000	0.000	0%	139.4	19%	396.9
32	915	Provision of Missing Facilities for Organ Transplant and Inpatient / OT Block, Children's Hospital, Lahore.	Approved DDSC 16.7.15 revised on 10.05.2016	T	165.118	0.000	123.963	30.159	30.159	30.159	0.000	0%	124.0	75%	11.0
			C	65.338	50.000		5.338	5.338	5.338	5.338	0.000	0%	50.0	77%	10.0
			R	99.780	73.963		24.821	24.821	24.821	24.821	0.000	0%	74.0	74%	1.0
33	916	Upgradation of Cardiology & Cardiac	02.06.2016 App DDSC on 10.08.2015	T	199.500		92.316	104.432	104.432	104.432	0.000	0%	92.3	46%	2.8

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1	2	3	4		5	5	6	7	8	9	10	11	12	13	14
		Surgery Services at Jinnah Hospital, Lahore	10.06.2015	C	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0
				R	199.500		92.316	104.432	104.432	104.432	0.000	0%	92.3	46%	2.8
34	917	Upgradation of Urology Department, & Dialysis Centre at Sheikh Zayed Hospital, Lahore	Approved DDSC 10.08.15	T	199.150	0.000	70.600	128.550	128.550	128.550	0.000	0%	70.6	35%	0.0
				C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0
				R	199.150		70.600	128.550	128.550	128.550	0.000	0%	70.6	35%	0.0
35	918	Construction of New Emergency Block at Punjab Institute of Cardiology, Lahore (Being Executed with Donation)	07.09.15 Approved PDWP 25.2.15	T	490.746	0.000	0.000	5.274	5.274	5.274	0.000	0%	0.0	0%	485.5
				C	152.413		0.000	1.000	1.000	1.000	0.000	0%	0.0	0%	151.4
				R	338.333		0.000	4.274	4.274	4.274	0.000	0%	0.0	0%	334.1

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1	2	3	4		5	5	6	7	8	9	10	11	12	13	14
36	919	Establishment of Cancer Hospital, Lahore.	Approved	T	1500.000	0.000	0.000	2.172	2.172	2.172	0.000	0%	0.0	0%	1497.8
				C	800.000		0.000	2.172	2.172	2.172	0.000	0%	0.0	0%	797.8
				R	700.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	700.0
37	920	Upgradation of Urology / Hemodialysis Department at Kot Khawaja Saeed Hospital, Lahore.	App DDSC 10.08.2015	T	107.545	0.000	22.500	77.545	77.545	77.545	3.785	5%	26.3	24%	7.5
				C	84.040		22.500	54.040	54.040	54.040	3.785	7%	26.3	31%	7.5
				R	23.505		0.000	23.505	23.505	23.505	0.000	0%	0.0	0%	0.0
38	921	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal	Approved PDWP 25.5.14 cleared by P&D on 15.10.14	T	3637.815	0.000	434.000	1025.000	1025.000	1025.000	25.036	2%	459.0	13%	2178.8
				C	1492.825		434.000	875.000	875.000	875.000	25.036	3%	459.0	31%	183.8
				R	2144.990		0.000	150.000	150.000	150.000	0.000	0%	0.0	0%	1995.0
39	922	Establishment of Cardiology Unit at Sahiwal.	12.11.14 App DDSC 21.08.14	T	119.985	0.000	13.101	100.000	100.000	100.000	0.000	0%	13.1	11%	6.9
				C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0
				R	119.985		13.101	100.000	100.000	100.000	0.000	0%	13.1	11%	6.9
40	923	Construction / Expansion of 150 Beds for Provision of Sub-Specialist Services at Children Hospital Complex, Multan	App: 03-7-08 PDWP Revised 03.6.15	T	1872.876	598.388	1261.114	610.374	610.374	610.374	0.000	0%	1261.1	67%	1.4
				C	559.811		559.237	0.000	0.000	0.000	0.000	#DIV/0!	559.2	100%	0.6
				R	1313.065		701.877	610.374	610.374	610.374	0.000	0%	701.9	53%	0.8
41	924	Completion of DHQ Hospital Building for Conversion into Kidney Centre Multan	6.8.15 App: 18-4-09 Rev. 5-5-09 Revised	T	1048.780	77.972	877.669	126.355	126.355	126.355	0.000	0%	877.7	84%	44.8
				C	392.810	22/3/08 G.No.2	392.770	1.000	1.000	1.000	0.000	0%	392.8	100%	-1.0
				R	655.970	G.No.1 Main Bldng	484.899	125.355	125.355	125.355	0.000	0%	484.9	74%	45.7
42	925	Expansion of CPE Institute of Cardiology, Multan (Construction of New OPD & Inpatient Block)	Approved PDWP Revised 11.11.2015 Revised	T	2007.144	0.000	152.174	100.000	100.000	100.000	0.000	0%	152.2	8%	1755.0
				C	1290.190		152.174	100.000	100.000	100.000	0.000	0%	152.2	12%	1038.0
				R	716.954		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	717.0
43	926	Establishment of Cancer Treatment Facility, Nishter Hospital, Multan	07.12.15 Approved PDWP 20.06.2015	T	320.453	0.000	239.710	80.000	80.000	80.000	0.000	0%	239.7	75%	0.7
				C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0
				R	320.453		239.710	80.000	80.000	80.000	0.000	0%	239.7	75%	0.7

Sr. No.	ADP No.	Name of the Scheme	Approval Status & Date	Approved Cost	T.S. Cost	Exp: upto June 2016	Provision for 2016-17	Revised Allocation 2016-17	Funds Released upto July 2016	Funds Utilized till July 2016	%age utiliz. on releases so far	Cumul-ative Exp.	Finan. Prog. till Current month	Throw-Forward	
1	2	3	4	5	5	6	7	8	9	10	11	12	13	14	
44	927	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, D.G Khan	Approved PDWP 04.02.2014 Revised 12.01.15 Revised 06.03.15	T	2402.004	G-I 83.266	397.753	1135.000	1135.000	1135.000	0.000	0%	397.8	17%	869.3
			C	907.304	350.000		985.000	985.000	985.000	0.000	0%	350.0	39%	-427.7	
			R	1494.700	47.753		150.000	150.000	150.000	0.000	0%	47.8	3%	1296.9	
45	928	Establishment of a Cardiology Unit at DG Khan.	7.4.15 App: 13.11.2014	T	199.570	0.000	43.996	70.000	70.000	70.000	0.000	0%	44.0	22%	85.6
			C	0.000	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0	
			R	199.570	43.996		70.000	70.000	70.000	0.000	0%	44.0	22%	85.6	
46	929	Establishment of ICU at B.V. Hospital Bahawalpur	Approved 29/11/07 Rev. 31-3-09 Revised 24.12.13 Revised 27.04.15	T	271.263	37.035 30-04-08 50.494 19.12.08	243.213	26.398	26.398	26.398	0.000	0%	243.2	90%	1.7
			C	79.844	57.607		20.585	20.585	20.585	0.000	0%	57.6	72%	1.7	
			R	191.419	185.606		5.813	5.813	5.813	0.000	0%	185.6	97%	0.0	
47	930	Construction of Cardiology and Cardiac Surgery Block at BV Hospital, Bahawalpur	App. PDWP 19/08/08 Rev.31-3-09 Revised 06-05-2014 Revised 28.04.15 Revised 20.03.15	T	1467.632	217.128	696.429	771.203	771.203	771.203	0.000	0%	696.4	47%	0.0
			C	546.964	294.644		250.000	250.000	250.000	0.000	0%	294.6	54%	2.3	
			R	920.668	401.785		521.203	521.203	521.203	0.000	0%	401.8	44%	-2.3	



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1	2	3	4		5	5	6	7	8	9	10	11	12	13	14
48	931	Upgradation of Thalassaemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur	Approved PDWP 11.02.2014 (Revised)	T	710.306	G-I	194.998	100.000	100.000	100.000	0.000	0%	195.0	27%	415.3
				C	298.720	70.488	194.998	100.000	100.000	100.000	0.000	0%	195.0	65%	3.7
				R	411.586	G-II 60.250 G-III	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	411.6
			07.05.14												
49	932	Establishment of 410-Bedded Civil Hospital affiliated with QAMC, Bahawalpur	App: PDWP 10-12-09 DDSC	T	1710.306	G-I	1414.000	44.068	44.068	44.068	0.000	0%	1414.0	83%	252.2
				C	298.720	70.488	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	298.7
				R	1411.586	G-II	1414.000	44.068	44.068	44.068	0.000	0%	1414.0	100%	-46.5
			07.05.14												
50	933	Upgradation of Neonatal and Paediatric Intensive Care Unit at SZMC/Hospital RY Khan	Approved DDSC 10.8.15	T	126.180	0.000	39.843	86.180	86.180	86.180	0.000	0%	39.8	32%	0.2
				C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0	
				R	126.180		39.843	86.180	86.180	86.180	0.000	0%	39.8	32%	0.2
			18.9.15												
51	934	National Blood Transfusion Service Project, Punjab (Local cost of Rs. 123.220 M and German grant of Rs. 200.530 M)	App: CDWP 18-3-2010	T	323.750	0.000	51.023	25.726	25.726	25.726	0.000	0%	51.0	16%	247.00
				C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.00	
				R	323.750		51.023	25.726	25.726	25.726	0.000	0%	51.0	0%	247.00
			5/11/10												
		<b>Total Tertiary Care Hospitals (On-Going)</b>		T	<b>520.585</b>		<b>245.237</b>	<b>9535.000</b>	<b>9535.000</b>	<b>9535.000</b>	<b>154.351</b>	<b>1.62%</b>	<b>245.237</b>	<b>1.144</b>	<b>229.622</b>
				C	<b>0.000</b>		<b>0.000</b>	<b>5296.280</b>	<b>5296.280</b>	<b>5296.280</b>	<b>154.351</b>	<b>2.91%</b>	<b>0.000</b>	<b>#DIV/0!</b>	<b>0.000</b>
				R	<b>520.585</b>		<b>245.237</b>	<b>4238.720</b>	<b>4238.720</b>	<b>4238.720</b>	<b>0.000</b>	<b>0.00%</b>	<b>245.237</b>	<b>0.987</b>	<b>229.622</b>
		<b>Medical Education (On-Going)</b>													
52	935	Construction of 04 Nos. Lecture Theatres at RMC Rawalpindi	App DDSC 04.09.14 Revised 07.0.15	T	140.780	0.000	25.000	115.780	115.780	115.780	2.500	2%	27.5	20%	0.0
				C	110.038		25.000	85.038	85.038	85.038	2.500	3%	27.5	25%	0.0
				R	30.742		0.000	30.742	30.742	30.742	0.000	0%	0.0	0%	0.0
			07.0.15												
53	936	Establishment of Medical College, Gujranwala.	PDWP Approved 10.11.11 Revised 18.03.14	T	1278.079	712.254	1156.252	115.933	115.933	115.933	0.000	0%	1156.3	90%	5.9
				C	953.742		852.847	95.001	95.001	95.001	0.000	0%	852.8	89%	5.9
				R	324.337		303.405	20.932	20.932	20.932	0.000	0%	303.4	94%	0.0
			7.4.14												
54	937	Construction of Academic Block of Nawaz Sharif Medical College, Gujrat.	Approved PDWP 29.10.2015	T	698.583	0.000	75.000	160.000	160.000	160.000	0.000	0%	75.0	11%	463.6
				C	591.334		75.000	160.000	160.000	160.000	0.000	0%	75.0	13%	356.3
				R	107.249		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	107.2
			19.11.2015												
55	938	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital	App: Rev. 6-5-09 Revised 05-03-12	T	1974.246	192.063 22-5-12	1250.511	257.111	257.111	257.111	10.000	4%	1260.5	64%	466.6
				C	987.111		780.000	157.111	157.111	157.111	10.000	6%	790.0	80%	50.0
				R	987.135		470.511	100.000	100.000	100.000	0.000	0%	470.5	48%	416.6
			13-03-12												
56	939	Establishment of Khawaja Mohammad	Approved PDWP	T	1342.576		1129.224	213.351	213.351	213.351	0.000	0%	1129.2	84%	0.0



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1	2	3	4	5	5	6	7	8	9	10	11	12	13	14	
58	941	Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore	App: DDSC amended 8-11-04 Revised 26.11.13	T	157.581	40.491 20-8-05	131.483	27.901	27.901	27.901	3.000	11%	134.5	85%	-1.8
			C	149.941	122.040		27.901	27.901	27.901	3.000	11%	125.0	83%	0.0	
			R	7.640	9.443		0.000	0.000	0.000	0.000	#DIV/0!	9.4	124%	-1.8	
59	942	Establishment of Services Institute of Medical Sciences, Lahore	App: 19-01-05 17-01-06 Rev.1-04-09 Revised 27-7-12	T	1738.480	1152.892	1417.116	51.050	51.050	51.050	0.000	0%	1417.1	82%	270.3
			C	1501.445	1195.380		40.000	40.000	40.000	0.000	0%	1195.4	80%	266.1	
			R	237.035	221.736		11.050	11.050	11.050	0.000	0%	221.7	94%	4.2	
60	943	Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-II)	App: 24-07-06 Amended 31-5-12 Revised 20.1.15	T	2354.241	401.751	2014.638	125.000	125.000	125.000	8.475	7%	2023.1	86%	214.6
			C	1661.859	1383.058		120.000	120.000	120.000	8.475	7%	1391.5	84%	158.8	
			R	692.382	631.580		5.000	5.000	5.000	0.000	0%	631.6	91%	55.8	
61	944	Establishment of Fatima Jinnah Institute of Dental Sciences Jubilee Town, Lahore	App: PDWP Revised 15-01-10 Revised 11/9/13	T	633.209	0.000	532.300	96.946	96.946	96.946	0.000	0%	532.3	84%	4.0
			C	0.000	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0	
			R	633.209	532.300		96.946	96.946	96.946	0.000	0%	532.3	84%	4.0	
62	945	Construction of Girls Hostel at King Edward Medical University, Lahore	App: DDSC 19-01-13 Revised 20.02.15 Revised 27.4.15	T	268.636	0.000	130.000	138.636	138.636	138.636	0.000	0%	130.0	48%	0.0
			C	0.000	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0	
			R	268.636	130.000		138.636	138.636	138.636	0.000	0%	130.0	48%	0.0	
63	946	Establishment of KEMU Campus at Muridkey (PC-II).	Approved PDWP 03.6.15	T	175.507	0.000	2.771	64.000	64.000	64.000	0.000	0%	2.8	2%	108.7
			C	0.000	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0	
			R	175.507	2.771		64.000	64.000	64.000	0.000	0%	2.8	2%	108.7	
64	947	Establishment of Medical College, Sahiwal	29.6.15	T	1207.171	917.431 02.06.20 14	1186.081	107.448	107.448	107.448	0.000	0%	1186.1	98%	-86.4
			C	869.120	958.714		0.000	0.000	0.000	0.000	#DIV/0!	958.7	110%	-89.594	
			R	338.051	227.367		107.448	107.448	107.448	0.000	0%	227.4	67%	3.2	
65	948	Renovation of Nishtar Medical College, Multan	App: PDWP 08-08-09 Revised 01.07.16	T	293.703	276.608 07.11.09	213.215	80.488	80.488	80.488	0.000	0%	213.2	73%	0.0
			C	293.703	213.215		80.488	80.488	80.488	0.000	0%	213.2	73%	0.0	
			R	0.000	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0	
66	949	Provision of Residential Colony for the Staff of Dera Ghazi Khan Medical College	Approved PDWP 20.6.2015	T	259.821	0.000	63.843	170.978	170.978	170.978	0.000	0%	63.8	25%	25.0
			C	259.821	63.843		170.978	170.978	170.978	0.000	0%	63.8	25%	25.0	
			R	0.000	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0	
67	950	Establishment of Medical College, D.G. Khan.	05.8.15	T	1167.213	G-I 440.450 G-II 362.046	1065.957	125.000	125.000	125.000	0.000	0%	1066.0	91%	-23.7
			C	918.415	812.150		125.000	125.000	125.000	0.000	0%	812.2	88%	-18.7	
			R	248.798	253.807		0.000	0.000	0.000	0.000	#DIV/0!	253.8	102%	-5.0	

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1	2	3	4		5	5	6	7	8	9	10	11	12	13	14
68	951	Establishment of Medical College at Bahawalnagar	Approved 27.08.2014	T	1726.798	0.000	221.518	150.000	150.000	150.000	0.000	0%	221.5	13%	1355.3
				C	1404.000		221.518	150.000	150.000	150.000	0.000	0%	221.5	16%	1032.5
				R	322.798		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	322.8
69	952	Establishment of College of Nursing at Sheikh Zayed Medical College/ Hospital, Rahim Yar Khan	Approved DDSC 05.11.15	T	179.425	0.000	30.000	129.425	129.425	129.425	3.500	3%	33.5	19%	20.0
				C	145.782		30.000	95.782	95.782	95.782	3.500	4%	33.5	23%	20.0
				R	33.643		0.000	33.643	33.643	33.643	0.000	0%	0.0	0%	0.0
70	953	Construction of Phase-II Sheikh Zayed Medical Complex, RY Khan	07.12.15 App: 27-10-07 15-01-08 13-4-09 02.11.2015	T	1477.104	290.424	1103.854	256.000	256.000	256.000	3.000	1%	1106.9	75%	117.3
				C	1058.815		887.746	100.000	100.000	100.000	3.000	3%	890.7	84%	71.1
				R	418.289		216.108	156.000	156.000	156.000	0.000	0%	216.1	52%	46.2
		<b>Total Medical Education (On-Going)</b>		T	<b>17302.560</b>		<b>11768.458</b>	<b>2470.000</b>	<b>2470.000</b>	<b>2470.000</b>	<b>30.475</b>	<b>1.234%</b>	<b>11798.933</b>	<b>10.573</b>	<b>3064.102</b>
				C	<b>11966.728</b>		<b>8356.093</b>	<b>1655.000</b>	<b>1655.000</b>	<b>1655.000</b>	<b>30.475</b>	<b>1.841%</b>	<b>8386.568</b>	<b>#DIV/0!</b>	<b>1955.635</b>
				R	<b>5335.832</b>		<b>3412.365</b>	<b>815.000</b>	<b>815.000</b>	<b>815.000</b>	<b>0.000</b>	<b>0.000%</b>	<b>3412.365</b>	<b>#DIV/0!</b>	<b>1108.467</b>
		<b>Research and Development</b>													
71	954	Performance Management System in Health Department	App: DDSC Revised 16.7.15 04.12.14	T	102.034	0.000	49.423	19.335	19.335	19.335	0.000	0%	49.4	48%	33.3
				C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0
				R	102.034		49.423	19.335	19.335	19.335	0.000	0%	49.4	48%	33.3
72	955	Upgradation of Institute of Public Health, Lahore	Approved DDSC 16.02.15	T	70.721	0.000	23.462	30.721	30.721	30.721	0.000	0%	23.5	33%	16.5
				C	5.952		5.000	0.952	0.952	0.952	0.000	0%	5.0	84%	0.0
				R	64.769		18.462	29.769	29.769	29.769	0.000	0%	18.5	29%	16.5
73	956	Establishment of Central Research Lab PGMI, Lahore	Approved PDWP 15.9.15	T	267.965	0.000	60.000	66.131	66.131	66.131	0.000	0%	60.0	22%	141.8
				C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0
				R	267.965		60.000	66.131	66.131	66.131	0.000	0%	60.0	22%	141.8
74	957	Hospital Management Information System for Mayo Hospital Lahore & Lady Aitchison, Lahore	Approved	T	62.665	0.000	14.995	46.665	46.665	46.665	0.000	0%	14.995	23.93%	1.005
				C	0.000		0.0	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
				R	62.665		14.995	46.665	46.665	46.665	0.000	0%	14.995	23.93%	1.005
75	958	Establishment of Nuclear Medicine Center, Jinnah Hospital, Lahore in Public-Private Partnership Mode	Approved PDWP 26.06.2015	T	6.870	0.000	0.000	1.000	1.000	1.000	0.000	0%	0.0	0%	5.9
				C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0
				R	6.870		0.000	1.000	1.000	1.000	0.000	0%	0.0	0%	5.9
76	959	Punjab Thalassaemia Prevention Program	02.10.15 App: DDSC 25-4-09 Revised 20.6.15 21.1.2015	T	196.835	0.000	194.214	20.000	20.000	20.000	0.000	0%	194.2	99%	-17.38
				C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.00
				R	196.835		194.214	20.000	20.000	20.000	0.000	0%	194.2	99%	-17.38
77	960	Upgradation of Nursing Hostels in Punjab	Approved DDSC 10.12.15	T	54.929	0.000	29.012	19.148	19.148	19.148	0.000	0%	29.0	53%	6.8
				C	45.283		19.642	19.048	19.048	19.048	0.000	0%	19.6	43%	6.6
				R	9.646		9.370	0.100	0.100	0.100	0.000	0%	9.4	97%	0.2

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1	2	3	4		5	5	6	7	8	9	10	11	12	13	14
78	961	Diagnostic Centers at DHQ and THQ Hospital in Public-Private Partnership Mode	Approved PDWP 26.06.2015	T	6.580		0.000	2.000	2.000	2.000	0.000	0%	0.0	0%	4.6
				C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0
				R	6.580		0.000	2.000	2.000	2.000	0.000	0%	0.0	0%	4.6
			02.10.15												
		<b>Total Research &amp; Development (On-Going)</b>		T	<b>768.599</b>		<b>371.106</b>	<b>205.000</b>	<b>205.000</b>	<b>205.000</b>	<b>0.000</b>	<b>0.000%</b>	<b>371.106</b>	<b>2.794</b>	<b>192.493</b>
				C	<b>51.235</b>		<b>24.642</b>	<b>20.000</b>	<b>20.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000%</b>	<b>24.642</b>	<b>#DIV/0!</b>	<b>6.593</b>
				R	<b>717.364</b>		<b>346.464</b>	<b>185.000</b>	<b>185.000</b>	<b>185.000</b>	<b>0.000</b>	<b>0.000%</b>	<b>346.464</b>	<b>3.191</b>	<b>185.900</b>

Sr. No.	ADP No.	Name of the Scheme	Approval Status & Date	Approved Cost	T.S. Cost	Exp: upto June 2016	Provision for 2016-17	Revised Allocation 2016-17	Funds Released upto July 2016	Funds Utilized till July 2016	%age utiliz. on releases so far	Cumul-ative Exp.	Finan. Prog. till Current month	Throw-Forward
1	2	3	4	5	5	6	7	8	9	10	11	12	13	14
		<b>TOTAL ON-GOING</b>		T 18591.744 C 12017.963 R 6573.781		12384.801 8380.735 4004.066	12210.000 6971.280 5238.720	12210.000 6971.280 5238.720	12210.000 6971.280 5238.720	184.826 184.826 0.000	1.51% 2.65% 0.00%	12415.276 8411.210 4004.066	67% 70% 61%	3486.217 1962.228 1523.989
		<b>New Schemes</b>												
		<b>Tertiary Care Hospitals (New)</b>												
79	962	Establishment of Children Hospital, Rawalpindi (Phase-I)	Unapproved	T 950.000 C 500.000 R 450.000	0.000	0.000 0.000 0.000	5.000 5.000 0.000	5.000 5.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0! #DIV/0! #DIV/0!	0.0 0.0 0.0	0% 0% 0%	945.0 495.0 450.0
80	963	Upgradation of Burn / Plastic Surgery Unit at Holy Family Hospital Rawalpindi	Unapproved	T 100.000 C 5.000 R 95.000	0.000	0.000 0.000 0.000	100.000 5.000 95.000	100.000 5.000 95.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0! #DIV/0! #DIV/0!	0.0 0.0 0.0	0% 0% 0%	0.0 0.0 0.0
81	964	Installation of Auto Fixed Capacitors (Low Power Factor) & Replacement of Old Lifts at Holy Family Hospital, Rawalpindi	Unapproved	T 52.000 C 0.000 R 52.000	0.000	0.000 0.000 0.000	52.000 0.000 52.000	52.000 0.000 52.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0! #DIV/0! #DIV/0!	0.0 0.0 0.0	0% #DIV/0! 0%	0.0 0.0 0.0
82	965	Establishment of Children Hospital, Gujranwala (Phase-I)	Unapproved	T 950.000 C 500.000 R 450.000	0.000	0.000 0.000 0.000	5.000 5.000 0.000	5.000 5.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0! #DIV/0! #DIV/0!	0.0 0.0 0.0	0% 0% 0%	945.0 495.0 450.0
83	966	Establishment of Hospital Waste Management in Lahore.	Unapproved	T 280.000 C 0.000 R 280.000	0.000	0.000 0.000 0.000	25.000 0.000 25.000	25.000 0.000 25.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0! #DIV/0! #DIV/0!	0.0 0.0 0.0	0% #DIV/0! 0%	255.0 0.0 255.0
84	967	Reconstruction of Lady Willingdon Hospital, Lahore	Unapproved	T 3055.000 C 2000.000 R 1055.000	0.000	0.000 0.000 0.000	5.000 5.000 0.000	5.000 5.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0! #DIV/0! #DIV/0!	0.0 0.0 0.0	0% 0% 0%	3050.0 1995.0 1055.0
85	968	Establishment of Surgical & Medical Unit , Sir Ganga Ram Hospital, Lahore	Unapproved	T 100.000 C 0.000 R 100.000	0.000	0.000 0.000 0.000	100.000 0.000 100.000	100.000 0.000 100.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0! #DIV/0! #DIV/0!	0.0 0.0 0.0	0% #DIV/0! 0%	0.0 0.0 0.0
86	969	Upgradation of Urology Department, Sir Ganga Ram Hospital, Lahore	Approved DDSC on 04.08.2016	T 197.100 C 0.000 R 197.100	0.000	0.000 0.000 0.000	60.000 0.000 60.000	60.000 0.000 60.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0! #DIV/0! #DIV/0!	0.0 0.0 0.0	0% #DIV/0! 0%	137.1 0.0 137.1
87	970	Upgradation of Cardiac & Vascular Surgery Department, Mayo Hospital, Lahore	App DDSC on 13.07.2016	T 166.726 C 66.726 R 100.000	0.000	0.000 0.000 0.000	82.626 2.626 80.000	82.626 2.626 80.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0! #DIV/0! #DIV/0!	0.0 0.0 0.0	0% 0% 0%	84.1 64.1 20.0
88	971	Establishment of Breast Cancer Screening Facilitation Centre, Lady Aitchison, Hospital, Lahore	App DDSC on 07.01.2016	T 87.649 C 20.900 R 66.749	0.000	0.000 0.000 0.000	87.649 20.900 66.749	87.649 20.900 66.749	33.375 0.000 33.375	0.000 0.000 0.000	0% #DIV/0! 0%	0.0 0.0 0.0	0% 0% 0%	0.0 0.0 0.0

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1	2	3	4		5	5	6	7	8	9	10	11	12	13	14	
89	972	Purchase of CT Scan Machine for Children Hospital / Institute of Child Health, Lahore	Approved DDSC on 04.08.2016	T	100.000	0.000	0.000	100.000	100.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
				C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0		
				R	100.000		0.000	100.000	100.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
90	973	Renovation and Upgradation of Existing Operation Theaters and ICU into Organ Transplant Unit at Sheikh Zayed Postgraduate Medical Institute, Lahore	Unapproved	T	199.677	0.000	0.000	95.286	95.286	0.000	0.000	#DIV/0!	0.0	0%	104.4	
				C	99.677		0.000	5.286	5.286	0.000	0.000	#DIV/0!	0.0	0%	94.4	
				R	100.000		0.000	90.000	90.000	0.000	0.000	#DIV/0!	0.0	0%	10.0	
91	974	Construction of Parking & Bridge over Cantt Drain at the rear Side of Services Hospital / PIC , Lahore.	Approved DDSC 18.08.2016	T	70.000	0.000	0.000	70.000	70.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
				C	70.000		0.000	70.000	70.000	0.000	0.000	#DIV/0!	0.0	0%		
				R	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!		
92	975	Upgradation & Strenghtening of Neurosurgery Department, Jinnah Hospital, Lahore	Approved DDSC 18.08.2016	T	400.000	0.000	0.000	60.000	60.000	0.000	0.000	#DIV/0!	0.0	0%	340.0	
				C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!		
				R	400.000		0.000	60.000	60.000	0.000	0.000	#DIV/0!	0.0	0%		
93	976	Rehabilitation & Improvement of Orthopedic Department, Jinnah Hospital, Lahore.	Approved DDSC 04.08.2016	T	60.000	0.000	0.000	60.000	60.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
				C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!		
				R	60.000		0.000	60.000	60.000	0.000	0.000	#DIV/0!	0.0	0%		
94	977	Rehabilitation of LGH Phase-I, Lahore.	approved by DDSC on 13.07.2016	T	195.000	0.000	0.000	32.439	32.439	0.000	0.000	#DIV/0!	0.0	0%	162.6	
				C	100.000		0.000	10.188	10.188	0.000	0.000	#DIV/0!	0.0	0%		89.8
				R	95.000		0.000	22.251	22.251	0.000	0.000	#DIV/0!	0.0	0%		72.7
95	978	Construction of Emergency Block in Mozang Hospital, Lahore	Unapproved	T	22.330	0.000	0.000	10.000	10.000	0.000	0.000	#DIV/0!	0.0	0%	12.3	
				C	22.330		0.000	10.000	10.000	0.000	0.000	#DIV/0!	0.0	0%		12.3
				R	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!		0.0
96	979	Upgradation of Radiology Department, Nishter Hospital, Multan	Unapproved	T	186.000	0.000	0.000	186.000	186.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
				C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!		0.0
				R	186.000		0.000	186.000	186.000	0.000	0.000	#DIV/0!	0.0	0%		0.0
97	980	Establishment of Children Hospital, Bahawalpur (Phase-I) (With Korean Assitance)	Unapproved	T	950.000	0.000	0.000	30.000	30.000	0.000	0.000	#DIV/0!	0.0	0%	920.0	
				C	500.000		0.000	30.000	30.000	0.000	0.000	#DIV/0!	0.0	0%		470.0
				R	450.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%		450.0
98	981	Construction of Nursing Hostel, 410 Bedded Civil Hospital, Bahawalpur.	Unapproved	T	195.000	0.000	0.000	70.000	70.000	0.000	0.000	#DIV/0!	0.0	0%	125.0	
				C	195.000		0.000	70.000	70.000	0.000	0.000	#DIV/0!	0.0	0%		125.0
				R	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!		0.0
99	982	Upgradation of Operation Theatre Complex, BV Hospital, Bahawalpur (Phase-I)	Unapproved	T	150.000	0.000	0.000	150.000	150.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
				C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!		0.0
				R	150.000		0.000	150.000	150.000	0.000	0.000	#DIV/0!	0.0	0%		0.0

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1	2	3	4		5	5	6	7	8	9	10	11	12	13	14	
100	983	Construction of Medicine Store at Sheikh Zayed Medical College/Hospital, Rahim Yar Khan	Unapproved	T	50.000	0.000	0.000	50.000	50.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
				C	35.000		0.000	0.000	35.000	35.000	0.000	0.000	#DIV/0!	0.0	0%	0.0
				R	15.000		0.000	0.000	15.000	15.000	0.000	0.000	#DIV/0!	0.0	0%	0.0
101	984	Revamping of Four Tertiary Care Hospitals in Punjab	Unapproved	T	4000.000	0.000	0.000	2000.000	2000.000	0.000	0.000	#DIV/0!	0.0	0%	2000.0	
				C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0
				R	4000.000		0.000	0.000	2000.000	2000.000	0.000	0.000	#DIV/0!	0.0	0%	2000.0
102	985	Establishment of Filter Clinics	Unapproved	T	75.000	0.000	0.000	34.000	34.000	0.000	0.000	#DIV/0!	0.0	0%	41.0	
				C	25.000		0.000	0.000	11.000	11.000	0.000	0.000	#DIV/0!	0.0	0%	14.0
				R	50.000		0.000	0.000	23.000	23.000	0.000	0.000	#DIV/0!	0.0	0%	27.0
103	986	Capacity Building of Tertiary Care Hositals	Unapproved	T	500.000	0.000	0.000	60.000	60.000	0.000	0.000	#DIV/0!	0.0	0%	440.0	
				C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0
				R	500.000		0.000	0.000	60.000	60.000	0.000	0.000	#DIV/0!	0.0	0%	440.0
104	987	Deployment of Automated System in Tertriary Care Hospitals	Unapproved	T	105.000	0.000	0.000	40.000	40.000	0.000	0.000	#DIV/0!	0.0	0%	65.0	
				C	50.000		0.000	0.000	15.000	15.000	0.000	0.000	#DIV/0!	0.0	0%	35.0
				R	55.000		0.000	0.000	25.000	25.000	0.000	0.000	#DIV/0!	0.0	0%	30.0
105	988	Purchase of Ventilators for Hospitals in Punjab	Approved DDSC 18.08.2016	T	115.000	0.000	0.000	115.000	115.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
				C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0
				R	115.000		0.000	0.000	115.000	115.000	0.000	0.000	#DIV/0!	0.0	0%	0.0
106	989	Provision of Missing facilities, Rehabilitation and Improvement of Existing Equipment in Teaching Hospitals	Unapproved	T	300.000	0.000	0.000	200.000	200.000	0.000	0.000	#DIV/0!	0.0	0%	100.0	
				C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0
				R	300.000		0.000	0.000	200.000	200.000	0.000	0.000	#DIV/0!	0.0	0%	100.0
		<b>Total Tertiary Care Hospitals (New)</b>		T	<b>13611.482</b>		<b>0.000</b>	<b>3885.000</b>	<b>3885.000</b>	<b>33.375</b>	<b>0.000</b>	<b>0.000%</b>	<b>0.000</b>	<b>#DIV/0!</b>	<b>9726.482</b>	
				C	<b>4189.633</b>		<b>0.000</b>	<b>300.000</b>	<b>300.000</b>	<b>0.000</b>	<b>0.000</b>	<b>#DIV/0!</b>	<b>0.000</b>	<b>#DIV/0!</b>	<b>3889.633</b>	
				R	<b>9421.849</b>		<b>0.000</b>	<b>3585.000</b>	<b>3585.000</b>	<b>33.375</b>	<b>0.000</b>	<b>0.000%</b>	<b>0.000</b>	<b>#DIV/0!</b>	<b>5496.849</b>	
		<b>Medical Education (New)</b>														
107	990	Establishment of Medical College at Attock.	Unapproved	T	1500.000	0.000	0.000	5.000	5.000	0.000	0.000	#DIV/0!	0.0	0%	1495.0	
				C	1000.000		0.000	0.000	5.000	5.000	0.000	0.000	#DIV/0!	0.0	0%	995.0
				R	500.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	500.0
108	991	Establishment of Medical College at Bhakkar.	Unapproved	T	1500.000	0.000	0.000	5.000	5.000	0.000	0.000	#DIV/0!	0.0	0%	1495.0	
				C	1000.000		0.000	0.000	5.000	5.000	0.000	0.000	#DIV/0!	0.0	0%	995.0
				R	500.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	500.0
109	992	Upgradation of Pathology Department, Library & purchase of Two Buses, PMC Faisalabad	Unapproved	T	60.000	0.000	0.000	60.000	60.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
				C	15.000		0.000	0.000	15.000	15.000	0.000	0.000	#DIV/0!	0.0	0%	0.0
				R	45.000		0.000	0.000	45.000	45.000	0.000	0.000	#DIV/0!	0.0	0%	0.0



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1	2	3	4		5	5	6	7	8	9	10	11	12	13	14
110	993	Feasibility for Establishment of Narowal Medical College in District Narowal (PC-II)	Unapproved	T	10.000	0.000	0.000	10.000	10.000	0.000	0.000	#DIV/0!	0.0	0%	0.0
				C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0
				R	10.000		0.000	10.000	10.000	0.000	0.000	#DIV/0!	0.0	0%	0.0
111	994	Reconstruction of de'Montmorency College of Dentistry, Lahore	Unapproved	T	3355.000	0.000	0.000	5.000	5.000	0.000	0.000	#DIV/0!	0.0	0%	3350.0
				C	2000.000		0.000	5.000	5.000	0.000	0.000	#DIV/0!	0.0	0%	1995.0
				R	1355.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	1355.0
112	995	Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-III)	Unapproved	T	711.000	0.000	0.000	100.000	100.000	0.000	0.000	#DIV/0!	0.0	0%	611.0
				C	511.000		0.000	60.000	60.000	0.000	0.000	#DIV/0!	0.0	0%	451.0
				R	200.000		0.000	40.000	40.000	0.000	0.000	#DIV/0!	0.0	0%	160.0
113	996	Construction of 5 Nos. Lecture Theatres at Nishtar Medical College, Multan	Approved DDSC 18.08.2016	T	60.000	0.000	0.000	60.000	60.000	0.000	0.000	#DIV/0!	0.0	0%	0.0
				C	53.000		0.000	53.000	53.000	0.000	0.000	#DIV/0!	0.0	0%	0.0
				R	7.000		0.000	7.000	7.000	0.000	0.000	#DIV/0!	0.0	0%	0.0
114	997	Provision of Two Bus for the students of QAMC, Bahawalpur	App DDSC ON 13.07.2016	T	15.000	0.000	0.000	15.000	15.000	0.000	0.000	#DIV/0!	0.0	0%	0.0
				C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0
				R	15.000		0.000	15.000	15.000	0.000	0.000	#DIV/0!	0.0	0%	0.0
115	998	Upgradation of Nursing Schools into Colleges. Phase-I	Unapproved	T	800.000	0.000	0.000	40.000	40.000	0.000	0.000	#DIV/0!	0.0	0%	760.0
				C	400.000		0.000	20.000	20.000	0.000	0.000	#DIV/0!	0.0	0%	380.0
				R	400.000		0.000	20.000	20.000	0.000	0.000	#DIV/0!	0.0	0%	380.0
116	999	Revamping of Institute of Public Health	Unapproved	T	150.000	0.000	0.000	45.000	45.000	0.000	0.000	#DIV/0!	0.0	0%	105.0
				C	50.000		0.000	10.000	10.000	0.000	0.000	#DIV/0!	0.0	0%	40.0
				R	100.000		0.000	35.000	35.000	0.000	0.000	#DIV/0!	0.0	0%	65.0
		<b>Total Medical Education (New)</b>		T	<b>8161.000</b>		<b>0.000</b>	<b>345.000</b>	<b>345.000</b>	<b>0.000</b>	<b>0.000</b>	<b>#DIV/0!</b>	<b>0.000</b>	<b>#DIV/0!</b>	<b>7816.000</b>
				C	<b>5029.000</b>		<b>0.000</b>	<b>173.000</b>	<b>173.000</b>	<b>0.000</b>	<b>0.000</b>	<b>#DIV/0!</b>	<b>0.000</b>	<b>#DIV/0!</b>	<b>4856.000</b>
				R	<b>3132.000</b>		<b>0.000</b>	<b>172.000</b>	<b>172.000</b>	<b>0.000</b>	<b>0.000</b>	<b>#DIV/0!</b>	<b>0.000</b>	<b>#DIV/0!</b>	<b>2960.000</b>
		<b>Research &amp; Development (New)</b>													
117	1000	Strategic Management Unit in SH&ME including Internal Policy & Monitoring Unit	Approved DDSC on 13.07.2016	T	172.000	0.000	0.000	40.000	40.000	20.000	0.000	0%	0.0	0%	132.0
				C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0
				R	172.000		0.000	40.000	40.000	20.000	0.000	0%	0.0	0%	132.0
118	1001	Health Reporting System	Approved DDSC	T	198.296	0.000	0.000	15.000	15.000	7.500	0.000	0%	0.0	0%	183.3
				C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0
				R	198.296		0.000	15.000	15.000	7.500	0.000	0%	0.0	0%	183.3

Sr. No.	ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S. Cost	Exp: upto June 2016	Provision for 2016-17	Revised Allocation 2016-17	Funds Released upto July 2016	Funds Utilized till July 2016	%age utiliz. on releases so far	Cumul-ative Exp.	Finan. Prog. till Current month	Throw-Forward
1	2	3	4		5	5	6	7	8	9	10	11	12	13	14
119	1002	Hospital Management Information System	Approved DDSC on 04.08.2016	T	500.000	0.000	0.000	5.000	5.000	0.000	0.000	#DIV/0!	0.0	0%	495.0
				C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0	
				R	500.000		0.000	5.000	5.000	0.000	0.000	#DIV/0!	0.0	0%	495.0
		<b>Total Research &amp; Development (New)</b>													
				T	870.296		0.000	60.000	60.000	27.500	0.000	0.000%	0.000	0.000	810.296
				C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
				R	870.296		0.000	60.000	60.000	27.500	0.000	0.000%	0.000	0.000	810.296
		Specialized Health Care & Miscellaneous (New)													
120	1003	Establishment of PMU & Hiring of a Consultant Firm for Mother & Child Hospital, Muree.	Unapproved	T	200.000	0.000	0.000	45.000	45.000	0.000	0.000	#DIV/0!	0.0	0%	155.0
				C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0	
				R	200.000		0.000	45.000	45.000	0.000	0.000	#DIV/0!	0.0	0%	155.0
121	1004	Establishment of 100 Beded Mother & Child Hospital, Muree (in collaboration with Fedral Government.)	Unapproved	T	3000.000	0.000	0.000	450.000	450.000	0.000	0.000	#DIV/0!	0.0	0%	2550.0
				C	1500.000		0.000	450.000	450.000	0.000	0.000	#DIV/0!	0.0	0%	1050.0
				R	1500.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	1500.0
122	1005	Establishment of Blood Centres at Faisalabad with Assistance of KFW.	Unapproved	T	90.000	0.000	0.000	5.000	5.000	0.000	0.000	#DIV/0!	0.0	0%	85.0
				C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.0	#DIV/0!	0.0	
				R	90.000		0.000	5.000	5.000	0.000	0.000	#DIV/0!	0.0	0%	85.0
		<b>Total Specialized Health Care &amp; Miscellaneous (New)</b>													
				T	3290.000		0.000	500.000	500.000	0.000	0.000	#DIV/0!	0.000	0.000	2790.000
				C	1500.000		0.000	450.000	450.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	1050.000
				R	1790.000		0.000	50.000	50.000	0.000	0.000	#DIV/0!	0.000	0.000	1740.000
		<b>Total New Schemes</b>													
				T	25932.778		0.000	4790.000	4790.000	60.875	0.000	0.000%	0.000	#DIV/0!	21142.778
				C	10718.633		0.000	923.000	923.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	9795.633
				R	15214.145		0.000	3867.000	3867.000	60.875	0.000	0.000%	0.000	#DIV/0!	11007.145
		<b>Grand Total (On-Going + New)</b>													
				T	44524.522		12384.801	17000.000	17000.000	12270.875	184.826	1.51%	12415.276	#DIV/0!	24628.995
				C	22736.596		8380.735	7894.280	7894.280	6971.280	184.826	2.65%	8411.210	#DIV/0!	11757.861
				R	21787.926		4004.066	9105.720	9105.720	5299.595	0.000	0.00%	4004.066	#DIV/0!	12531.134

**0 JULY 2016**

<p align="center"><b>Remarks</b></p> <p align="center">Funds Released By Finance Department on 15.07.2016</p>		
<p align="center">15</p>		
<p>Work allotted on 07-03-2015. OPD: Work partly completed and handed over. Library: Work completed and handed over. Ward No.6,7,9,10 &amp; Medical Store: Work completed. Lavatory Block Ward No.3: Work completed. Urology Deptt.: Sewerage work completed. OPD Bath Room: Work completed. Work is being</p>		
<p><b>Major Equipments:-</b>1. Haemodialysis Machines 2. Reverse Osmosis System 3. Dental Units 4. Vacuum Extractor with Sciliastic cups 5. Operating ENT Head light 6. Autoclave (90 Liters Microprocessor controlled) 7. Nerve Stimulator 8. Nerve Locater 9. McCoy Laryngoscope</p>		
<p><b>Group No.1 ENTRANCE BLOCK (5 STOREY):</b>RTile flooring in progress. E/I, S/I, Joinery work in progress. <b>Gr-II &amp; III: Work yet to be allotted. Gr. No. 2: Work allotted on 17.06.2016. Material brought at site. G-3(A): Material brought at site. G-3(B): Tenders received on 19-05-16 and under process for want of Performance</b></p>		
<p><b>Major Equipments :-</b>X-ray machine (80KW) with CR system 2. Chemistry Analyzer 3. Haematology Analyzer 4. Centrifuge Machine 5. Short waves diathermy 6. Ultra Sonic Therapy equipment 7. Endoscopy/ Colonoscopy / Upper GI/ERCP complete with all accessories 8. Fundoscope</p>		
<p><b>Major Equipments:-</b>ABG,s Machine 2. Sipap machine (Nasal CPAP) 3. Billirubinometer with centrifuge machine 4. EMG and nerve conduction study machine 5. LED phothotherapy unit 6. Pulse Oxymeter</p>		
<p><b>Maing Building:</b> Work in Ground floor in progress. <b>NO Revenue Component</b></p>		
<p><b>Funds have been released and being placed in the SDA of Secretary SHC&amp;ME Department to clear the liabilities to the firm.</b></p>		
<p><b>Major Equipment:-</b>a) Ambulance Complete (High Roof) b) Image Intensifire Unit (C-Arm) 300 MA c) Digital X-Ray Machine 80KW with printer UPS d) Vessel Sealing System e) Ventilator with compressor f) Fundo Scope g) X-Ray film Processor Automatic h) Ultra Sound Machine Gray Scale i) CCTV Cameras with Monitors, Detectors etc and Address System, Speaker, wiring etc</p>		
<p>Civil work completed with saving <b>Procuremnet Process started, Specification are being finalized.</b></p>		
<p><b>Civil work completed and building is functional. Work of HVAC system awarded on 19.03.2016 &amp; in NO Revenue component</b></p>		
<p>Capital: G-I: Emergency and OPD Block Completed and handed over on 20.04.2016. Connecting Lobby: Finishing in progress. G-II: Emergency Block: Duting work in progress. O.P.D: Power cabling in</p>		
<p><b>NO Revenue component</b></p>		

<b>Remarks</b> Funds Released By Finance Department on 15.07.2016		
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<p style="text-align: center;"><b>Remarks</b></p> <p style="text-align: center;">Funds Released By Finance Department on 15.07.2016</p>		
15		
<p><b>Main Building: G/F, F/F 2nd Floor &amp; 3rd Floor: Flooring in progress. OHR: Completed. External Dev:In Funds Rs.1000 has been allocated as token amount.</b></p>		
<p><b>Emergency Block: F/F/2nd F: Advance stage of completion. G/F: In progress. IQ Bar Work: 95% completed. Gynee Work: Started. OHR: Completed except minor finishing. Turbine: Installed. Roof Treatment: Brick work 70% completed.</b></p> <p><b>Major Equipments are :-Microscopes, Broncho Scope, Colposcope, Hystroscopy, ETO Sterlizer and other lab items</b></p> <p><b>Purchase process has been started, Tender for purchase of medical &amp; Lab Equipmentsadvised in Nawa-I-Waqt on 18.07.2016. Pre-Bid meeting held on 27.07.2016, Technical bids will be opened on 10.08.2016</b></p>		
<p><b>Major Equipments:- Electro Medical Accessories, Furniture,Linen Items ,Refrigerators, Stethoscopes and Roller Mixer</b></p> <p><b>Tender for the items advertised on 20.07.2016 &amp; 21.07.2016, Technical Bids will be opened on</b></p>		
<p><b>Roof laid. Partition wall 80% completed. Plastering in progress. 2nd Floor: Mumty in progress. Major Equipment: Automated Tissue Processor,Ultrasound,Microscope Multi-head,Microscope ,Fluoroscope,Microtome,Computer System with Printer &amp; Scanner,UPS System,Fire Security System,Stationery</b></p> <p><b>Procurement process started, Tender advertised on 21.07.2016, pre-Bid meeting held on 03.08.2016. Technical bids will be opened on 22.08.2016</b></p>		
<p><b>Major Equipments:</b>Neuro Navigation System ,Central Station, EEG MACHine, Self-Retaining stainless steel Brain Retractors Set, Malleable Brain Retractors Set,Facial Nerve Monitor</p> <p>8 Channel EMG Monitor, Operation Table for emergency OT, 6 Sectional Electro-Hydraulic Operation Table,</p>		
<p><b>G-1: Work allotted on 26-05-07:- Work completed. and partially occupied.G-II (Nursing Hostel): Ground to 4th Floor: Work completed &amp; handed over. G-3: Work allotted on 06-03-13: Work completed. G-IV: OHR: completed. B/Wall: completed &amp; handed over. G-V: Bids Department: Work completed &amp; handed over. G-VI: Work allotted on 20-07-10 Funds were got lapsed during FY 2015-16, Rs.0.235M has been allocated as balance amount of PC-I</b></p>		
<p><b>G-I (Main Building): Gr. Fl.: Roof laid. G-II: Work in progress.</b></p> <p><b>Procurement process has been started. Specification of Bids are being finalized. Tender will be advertised</b></p>		
<p><b>G-III (Nursing School / Hostel 5th Floor): RCC columns RCC slab laid. G-IV (Hostel Block): 3rd Fl.: Roof laid. Accommodation (G-18-19): Brick F&amp;P in progresss RCC column upto finish floor level.</b></p>		
<p><b>Main Building: Ground, 1st &amp; 2nd Floors: Work completed and functional. Services &amp; Facilitation Centre Tripple story: Work completed.OHR (30000-Gallons): Completed. Boiler &amp; Gas supply room completed. Fire fighting system partially completed. Tuff pavers completed. G-II:HVAC system is functional. G-III: Generators installed and functional. G-IV: Installation of Lifts completed. Commissioning done.G-V: Demand Notice for WAPDA connection paid. Payment made to PHA. Commissioning for 300-KVA energy connection done. Poles &amp; Cable in progress. WASA connection commissioned. Landscaping completed. G-VI: Work entrusted to maintenance Divn, work completed.</b></p>		
<p><b>Procurement process has been initiated .</b></p>		

<p style="text-align: center;"><b>Remarks</b></p> <p style="text-align: center;">Funds Released By Finance Department on 15.07.2016</p>		
15		
<p>Work allotted on Tuff tiles laid in front parking. Boundary wall completed. Slab of dump points laid. Slab of washroom block laid.</p>		
<p>G-I: Main Buldg, structure completed, fair face near completion, flooring, fixing of windows etc in progress. Flooring of Procurement process has been initiated . Tender advertised will be advertised on 08.08.2016</p>		
<p>G-I: Main Buldg: Basement to 9th Floor: Work completed. G-II: Provision of Lifts: work completed. G-III: 2-Nos Generators placed at site. Installation completed. G-IV: HVAC Work completed. G-V: Installation of transformer completed. Earthing work completed. Connections are in progress. G-VI: Work of networking &amp; intercom system completed. • Work for fire alarm system in progress.</p>		

<p align="center"><b>Remarks</b></p> <p align="center">Funds Released By Finance Department on 15.07.2016</p>		
15		
<p><b>Group I: Main Buldg. Structure completed. Fixing of floor tiles and marble near completion. E.I &amp; P.H work in progress. Plastering on outer surface near completion. Fixing of windows in progress. GII: L.C. opened by the Firm on 16-12-15. Ducting is in progress. Cooling tower received at site. AHU's installed. GIII: L.C</b></p>		
<p>G-I: (Gynea Block, Addl Items, Ext. Dev., Lift Well): Work allotted on 9-4-10: Work Completed &amp; functional. G-II: (HVAC System): Work allotted on 21-02-15. Completed except functioning. G-IV: (3-Nos. P assenger Lifts): Work completed &amp; handed over. G-V: (Sub Station, Power Wiring): Work completed &amp; handed over. G-VI: Male / Femal</p>		
<p>G-1 (A &amp; B): Main Building: G/F, 1st, 2nd Floor, 3rd &amp; 4th Floor: Work completed &amp; Minor finishing in progress. B/wall:Completed G-III: (HVAC System): Work completed. G-IV (Bed Lifts): Work completed. G-IV: Generator installed and operational.</p> <p><b>Procurement process started , Tender advertised on 03.08.2016, Technical bids will be opened on 22.08.2016</b></p>		
<p>Main Bldg: Gr. Fl.: Flooring &amp; P.H. work in progress. First Floor: Doors and windows in progress. 2nd Floor: (Mumty): Plastering &amp; Gutka completed. External Development Road work Toe wall completed. Base in progress Tubewell Chamber Work compelted Fire fiahting Room Civil work completed. Underground Water Tank</p> <p><b>Purchase Process has been initiated, Technical Specification are being finalized, Tender will be advertised</b></p>		
<p><i>Funds have been released, Procurement process is being initiated</i></p>		
<p>Roof treatment in progress Flooring in progress E.I. &amp; S.I. work in progress 4-Nos Transformers procured. Tile flooring in progress. Renovation of Female D-Ward Completed.</p> <p><b>Purchase Process has been started. Technical Specification will be finalized by the commiittee by 15.08.2016, Tender will be advertised by 20.08.2016</b></p>		
<p>• Detail of work completed Work allotted on 13-10-2015. Work is in progress. • Detail of work in hand</p> <p><b>Balance amount has been allocated</b></p>		
<p>Purchase Process has been started. Technical Specification are being finalized.</p>		
<p>Scheme split into 2-groups on 10-3-16</p> <p><b>Waiting Shed: Work completed expect minor finishing Lift well completed P.H &amp; E.I is in progress Work has Started and in progress.</b></p> <p><b>Purchase Process has been started. Technical Specification are being finalized.</b></p>		
<p><b>Major Equipment:- Sternum SAW, Surgical Suction Machine, Angiography , Echocardiography, Rotablator</b></p>		

<b>Remarks</b> Funds Released By Finance Department on 15.07.2016		
15		
, Headlights with loops. Purchase process has been initiated, Specification has been finalized. Tender advertised on 05.08.2016		
Procurement process has been initiated Specification are being finalized, Tender will be floated on 10.08.2016		
Scheme being completed by donor.Funds have been proposed as surrendered by Head of institution PIC.		



<p style="text-align: center;"><b>Remarks</b></p> <p style="text-align: center;">Funds Released By Finance Department on 15.07.2016</p>		
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Funds have been released.		
<p>Gr. Fl. / 1st Fl.: Roof laid. 2nd Floor: Columns in progress.</p> <p>Specification of Equipment as per PC-I are being finalized.</p>		
<p>G-I: Face Work 50% completed. Surgical Ward 1&amp;2: 80% completed. Electrification, Doors &amp; windows in progress. Operation Theater: Completed Medical ward 1: 95% completed. Electrification, Doors &amp; windows in progress. Rehmat-ulil-Alameen Block Tile work &amp; electrification is in progress. Ghynia Ward Plastering &amp; tile work is in progress. Cardiology Ward Plastering &amp; tile work is in progress. Internees Hostels (2-Nos) PCC in progress. G-II: Basement: Roof laid. Partition wall completed. Gr. Fl. &amp; F.Fl.: Roof laid. Brick work completed. 2nd Fl.: 75% RCC Roof laid. G-III: Main Block Foundation completed. Car Parking Earth filling completed. Cafeteria Brick work upto roof level completed. Sewerline 85% completed.</p> <p>Major Equipments are:- Radiology Equipment, CSSD and Laundry, OT &amp; ICU Gynecology Equipment, Anaesthesia Monitoring and Dermatology Equipment, Pathology Equipment, ENT, Eye &amp; Surgical Equipment</p>		
Purchase process has been started.		
<p>Group No.1:- (Main Build) (R/S): False ceiling in progress. Group No. 2: (Rehabilitation Services Unit): Completed (R/S) and false ceiling in progress. G-III: Rehabilitation in progress. G-IV: 1st floor Scheme under Revision.</p> <p>Purchase process has been started tender will be advertised on 15.08.2016</p>		
<p>Work allotted on 29.08.2015 and in progress. Main Buildings activity related to addition alteration</p> <p>Purchase process kept pending till the decision of procurement agency, Ether Executive Director &amp; DCO &amp; EDO(F&amp;P)</p>		
Piles work have been completed. Cap beam completed. Anchorage system in progress. Excavation upto 18ft from road level completed, remaining is in progress.		
<p>Major equipments:- Treatment Planning System, Networking, / Portal Vision &amp; Dosimetry, wheel chairs, Smoke Detector, Fire extinguisher</p> <p>Procurement Process initiated, Tender advertised on 26.07.2016</p>		

<p style="text-align: center;"><b>Remarks</b></p> <p style="text-align: center;">Funds Released By Finance Department on 15.07.2016</p>		
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<p>1- Out of 8 Groups, Group No.1,2,3&amp;6 allotted and are in progress 2- For Group No.4 and 5, the tenders were invited on 29-04-2015 and 06-05-2015 respectively but no one participated. The tenders were re-invited on 29-06-2015 and tenders for Group No. 4 were received and are under process of approval. For Group No. 5, prequalification of firm was invited on 27.07.2015 but no firm participated. Re-invited on 08.09.2015. Name of Consultant:M/s MASTER Consultants.G-I: Coloumn work upto roof level. G-II: G.F = Flooring in progress F.F = Plastering in progress 2nd.F = Plastering in progress G-III: Foundation work in progress. G-IV: Tender received on 29.06.2015 and kept pending pending due to non-availibility of funds. Now on receipt of funds on 10.08.2015 process of approval taken in hand..G-V: Pre-Qualification of contractors invited on 08.09.2015.G-VI: Material colleccted at site.G-VII &amp; G-VIII: work yet to be allotted.</p>		
<p>Procurement process initiated</p>		
<p>Purchase process started Tender has been advertised.</p>		
<p>G-I: Main Building completed. G-II: Generator received at site on 25.02.2015. G-III: Bed Lift has been installed at site. Installation of Hvac System in progress . Pre-Qualification of Contractor invited on 22.03.2016.</p>		
<p>Purchase process has been started.</p>		
<p>G-I: MainBuilding: Plastering, Flooring, Roof treatment completed. Skirting Tile &amp; Parking shed completed. G-II: Flooring, Plastering &amp; Plumbbrng work in rpgoress. G-III: Plastering &amp; Roof treatment completed. Flooring completed. OHR Structure completed. Plumbring work in progress. G-V: Work is awarded to Merin (Pvt.) Ltd on 10.6.14 . LC opened and process to import the material has been completed</p>		
<p>Purchase process has been started.</p>		



<p style="text-align: center;"><b>Remarks</b></p> <p style="text-align: center;">Funds Released By Finance Department on 15.07.2016</p>		
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occupied. Boys Hostel: Ground, 1st, 2nd & 3rd Floors: Work completed & handed over. Girls Hostel		
Techincal Specifications are being prepared.		
Work alloted on 17.06.2016. Work in progress.		

<p style="text-align: center;"><b>Remarks</b></p> <p style="text-align: center;">Funds Released By Finance Department on 15.07.2016</p>		
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<p>G-I: (Nursing School): Work completed. and handed over. G-II: (Nursing Hostel): Structure completed. Plastering in progress. Marble &amp; Tile flooring in progress Mumty roof laid. OHR completed. Fair face work in progress.</p>		
<p>Permission for work on facade is granted on 30.4.14. The work is completed except finishing. G-1: allotted on 24-05-06:- Academic Bl.(Gr. to 4th Fl.): Completed, handed over. Face work completed except finishing C.W.V. Completed. C.U. UNAC Work completed &amp; functional. I.T. panel &amp; power factor installed Purchase Process hs been started.</p>		
<p>Main Building:Ground to 6th Floor: Floor tile complete. Wall tile complete Bathroom tile complete. External P.H complete Water Supply complete Fire Fighting piping complete Tubewell complete E.I work of basement, ground floor to 4th floor complete •E.I Work 5th floor to 8th floor is in progress. •Graphi work is in progress. Equipments of C Floor of BNA functional and taken over by the Client Department Major Equipments: Medicine Fridge, Operating Headlights, Fibre Optic Broncoscope, X-Ray Viewer, Local &amp; Imported. Procurement process has been started. Tender advertised on 03.08.2016</p>		
<p>Salaries are being paid to the staff.FD has been requested to transfer the funds in Assignment account of PD. Advice awaited.</p>		
<p>Civil work being executed in Grant 36, by institution itself instead of C&amp;W Deptt.Funds have been released to complete the balanc civil Work.</p>		
<p>Audit Copy for transfer of funds in the SDA of Vice Chancellor, KEMU sent to FD on 01.09.2016</p>		
<p>Main Building: Physiology Department Ground / 1st Floor Completed. Physiology Deptt: Completed. Pathology Department Ground / 1st Floor Work completed. Bio-Chem Deptt: Completed. Community Medicine Completed. Admin Block Completed. Forensic &amp; Pharmacology Block Completed. Anatomy Procurement process has been started. Tender advertised on 03.08.2016</p>		
<p>Work allotted on 03-12-09: Progress is slow due to vacation of hostels. Working space is in-sufficient. College Bldg: 90% work completed. Renovation work in Pathology Bl. in progress. IBN-E-SINA HALL (Boys) 90% Completed. IQBAL HALL &amp; BHUTTA HALL (Boys): Work in progress at partial areas. QASIM HALL (Boys): work in progress. RAZI HALL (Boys): Work completed TARIQ HALL (Girls): Work in progress at partial areas. RAFIDA HALL (Girls): Completed. Ext. Dev: Boring &amp; lowring for 01-Cusec turbine completed. Pump room completed. OHR: completed and connected with main water supply lines. Mosque: Tile flooring and dado completed in Hall &amp; in veranda in progress.</p>		
<p>Brick work of Boundary Wall on west side is completed BPS. 20 Work in F&amp;P is in progress. BPS.18-19: Work above DPC in progress BPS.15-17 Work in F&amp;P is in progress.</p>		
<p>The Scheme revised on 22.04.2016, Funds have been released to continue the civil work as per revised scope.</p>		

<p style="text-align: center;"><b>Remarks</b></p> <p style="text-align: center;">Funds Released By Finance Department on 15.07.2016</p>		
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<p>Boundary Wall 1308-Rft brick work upto 08 ft height and 652-Rft above plinth beam in progress. Roads Earthwork in progress. Residences 04-Nos Residences roof laid. Doctor Hostel 1/2 portion Brick work upto lintel level. Cafeteria Brick work upto lintel level.</p>		
<p>Main Building F&amp;P is in progress 02-Nos Residences Grade 18-19 Work above DPC is in progress. 04-Nos Residences Grade 15-17 Work above DPC is in progress. 02-Nos Residences Grade 11-14 Work above DPC is in progress 02 Nos Residences Grade 01-10 Work above DPC is in progress. Fas the building not completed, Principal SZMC has proposed funds as surrender, Funds will be diverted to Fast moving schemes</p>		
<p>G-I: Work completed and handed over. G-II: allotted on 25-09-09: Work completed and handed over. G-III: 1-B/W brick work &amp; grill is in progress. Gate &amp; gate pillar is in progress. Collecting Tank RCC work completed. G.H.P concrete work completed Road work &amp; lift cover is in progress. Sewerage W/S work. Purchase process has been started.</p>		
<p>Transfer of funds in the SDA of SH is under process.</p>		
<p>Work completed. <u>Procurement Process:</u> *has been started. Technical specification are being finalized.</p>		
<p>Procurement process has been started. Tender has been advertised on 21.07.2016</p>		
<p>Purchase process started. Tender advertised on 30.07.2016</p>		
<p>Tender process has started.</p>		
<p>Salaries will be paid after transfer of funds in the SDA of PD. Stationary &amp; medicin will be purchased in december 2016 as per requirement.</p>		
<p><u>Senior Nursing Wing:</u> Tile work of floors completed. Window grills are fixed. Doors are fixed. P.H and Tile work of washroom completed. Paint work in progress. 8-No. rooms Tile work of floors in progress. Window grills in progress. Doors are in progress. P.H and Tile work of washroom in progress. Paint work</p>		

<p style="text-align: center;"><b>Remarks</b> Funds Released By Finance Department on 15.07.2016</p>		
15		
Tender process has started.		



<p align="center"><b>Remarks</b></p> <p align="center">Funds Released By Finance Department on 15.07.2016</p>		
15		
PC-I not Received		
DDSC to be held on 02.09.2016		
Scheme deferred by DDSC on 13.07.2016. Revised PC-I awaited.		
PC-I not Received		
PC-I not Received		
PC-I Received		
DDSC to be held on 02.09.2016		
Approved by DDSC on 04.08.2016		
Approved by DDSC on 13.07.2016		
Funds released by FD on 17.08.2016		



<p align="center"><b>Remarks</b></p> <p align="center">Funds Released By Finance Department on 15.07.2016</p>		
15		
Approved by DDSC on 04.08.2016		
	373.169	
Deferred by DDSC on 04.08.2016. Revised PC-I awaited.		
Scheme will be discussed in DDSC on 18.08.2016		
Approved by DDSC on 04.08.2016		
Scheme will be discussed in DDSC on 18.08.2016		
Scheme will be discussed in DDSC on 18.08.2016		
Scheme will be discussed in DDSC on 18.08.2016		
	21.132	
PC-I not Received		
DDSC to be held on 02.09.2016		
Amended PC-I sent to P&D Department		
PC-I not Received		
PC-I not Received		

<p style="text-align: center;"><b>Remarks</b> Funds Released By Finance Department on 15.07.2016</p>		
15		
PC-I not Received		
PC-I not Received		
PC-I not Received		
PC-I Received		
PC-I not Received		
Scheme will be discussed in DDSC on 18.08.2016		
Partially received from SZMC		

<p style="text-align: center;"><b>Remarks</b> Funds Released By Finance Department on 15.07.2016</p>		
15		
PC-I not Received		
PC-I Received		
PC-I returned with some observations.		
PC-I Received	45.334	
Approved by DDSC on 13.07.2016		
PC-I not Received		
PC-I not Received		
Funds released by FD on 17.08.2016		
Funds released by FD on 17.08.2016		

<p style="text-align: center;"><b>Remarks</b></p> <p style="text-align: center;">Funds Released By Finance Department on 15.07.2016</p>			
15			
Approved by DDSC on 04.08.2016			
PC-I sent to P&D Department			
PC-I not Received			
PC-I not Received			







































