

## MONTHLY PROGRESS REPORT OF ADP 2018-19 SCHEMES TILL END JANUARY 2019

ADP No.	Name of the Scheme	Approval Status & Date	Approved Cost	T.S . Cost	Exp: upto June 2018	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto January 2019	Funds Utilized till January 2019	%age Utilization on Releases So far	Cumulative Exp.	Finan. Prog. till Current month	Throw-Forward	Remarks		
ON-GOING SCHEMES																
Tertiary Care Hospitals (On-Going)																
1362	Institute of Urology & Transplantation, Rawalpindi	App: PDWP 14-09-2009 Revised 16-5-12 revised on 17.12.2015 revised on 06.06.2017 Revised on 17.11.2017	T	4049.709	1808.262	1612.677	376.697	376.697	219.184	137.967	63%	1750.644	43%	2060.335	Group No.1: ENTRANCE BLOCK: (6 STOREY) Brick work completed. Plaster 90% completed. PCC for flooring completed. Tile work completed 90%. LEFT WING (5 STOREY) Brick work completed. Plaster 95% completed. PCC for flooring completed. and G.F, 1st, 2nd and 3rd Floor completed. 16"x16" tile (For dado) 85% completed 20"x20" tile (For floor) 85% completed. Sanitary work in progress. Electric work in progress. RIGHT WING (5 STOREY): Brick work completed. Plaster 90% completed. PCC for flooring at Ground 1st,2nd &3rd floor completed and G/Floor completed Plastering of ramp in progress. Sanitary / Electric work in progress. Tile 20"x20" for flooring 85% Group No. 2-A: Service Block-1: Shuttering of Ground. Floor in progress. Group No. 2-B 1st floor roof slab laid. 2nd Floor Shuttering in progress. Group No. 3-A: Tube well completed. O.H.T & U.G.T in progress. B.Wall in progress. Gate and Gate pillar in progress. Group No. 3-B: Laying of RCC pipes in progress. Under ground collecting tank in progress. HVAC: LC open and paid for Chillers. Ducting in all floors in progress. Revenue: OPD, Dialysis and Emergency Services can be started by the end of May 2019 after provision of Add. Funds.	
			C	2129.057		1452.360	276.697	276.697	138.349	137.967	100%	1590.327	75%			400.000
			R	1920.652		160.317	100.000	100.000	80.835	0.000	0%	160.317	8%			1660.335
			18.12.2017	494.426(OR M)												
1363	Upgradation of Burn / Plastic Surgery Unit at Holy Family Hospital Rawalpindi (under Revision)	APP DDSC 02.09.16 Revised on 17.04.2017 under revision	T	195.890	0.000	119.492	91.375	91.375	64.788	0.000	0%	119.492	61%	-14.977	Capital: Work Completed and handed over. Revenue: revenue cost remained the same the prices of equipment for which LC is to be opened has been increased due to increase in foreign exchange rates which was covered from the savings made in other equipment.	
			C	18.195		18.195	14.977	14.977	7.489	0.000	0%	18.195	100%			-14.977
			R	177.695		101.297	76.398	76.398	57.299	0.000	0%	101.297	57%			0.000
1364	Provision of Equipment for 32 Bedded Pediatric Ward in DHQ Hospital, Rawalpindi	Approved DDSC on 11.01.2017	T	45.119	0.000	12.799	32.320	32.320	24.241	0.365	2%	13.164	29%	0.000	DDSC to be held, after approval from the DDSC revised A.A will be issued and funds will be utilized as all the equipment has been received just bills are to be processed and LC for two items is to be opened.	
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!			0.000
			R	45.119		12.799	32.320	32.320	24.241	0.365	2%	13.164	29%			0.000
1365	Renovation / Improvement of DHQ Hospital, Raja Bazar Rawalpindi	Approved in DDSC on 05.01.2018	T	290.378	0.000	0.000	75.000	75.000	50.000	0.000	0%	0.000	0%	215.378	Rough Cost Estimate amounting to Rs. 208.872 M are under preparation. Revenue: Tenders were opened on 22.01.2019	
			C	194.274		0.000	25.000	25.000	12.500	0.000	0%	0.000	0%			169.274
			R	96.104		0.000	50.000	50.000	37.500	0.000	0%	0.000	0%			46.104
			01.03.2018													

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1366	Establishment of Children Hospital Faisalabad	App PDWP 1-1-14 Revised PDWP 23-12-16	T	1583.799	792.708	1462.298	91.774	91.774	45.887	45.887	100%	1508.185	95%	29.727	Capital: G-I: Emergency and OPD Block Completed and handed over on 20.04.2016. HVAC completed. Lifts: 2Nos. installed. G-II: HVAC & False Ceiling: G/F & F/F: Completed and functional. G-III: Bed Lifts: Passenger Lifts: Completed & handed over Group No. 3 (B) Work allotted to the contractor Shipment received but not yet installed.
			C	1056.812		965.038	91.774	91.774	45.887	45.887	100%	1010.925	96%	0.000	
			R	526.987		497.260	0.000	0.000	0.000	0.000	#DIV/0!	497.260	94%	29.727	
		30.1.2017													
1367	Upgradation & Strengthening of 10 Emergency Operation Theatres and Surgical & Allied Recovery at Allied Hospital, Faisalabad.	App PDWP 1-1-14 Revised PDWP 23-12-16	T	328.295	792.708	224.432	103.863	103.863	77.899	0.000	0%	224.432	68%	0.000	Funds released on 14.11.2018. and have been transferred in the SDA of VC FMU Faisalabad on 19.12.2018
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000		
			R	328.295		224.432	103.863	103.863	77.899	0.000	0%	224.432	68%	0.000	
1368	Rehabilitation / Upgradation of Various Departments at DHQ Hospital, Faisalabad	Approved DD/SC 10.4.18	T	391.233	0.000	0.000	10.000	10.000	10.000	0.000	0%	0.000	0%	381.233	Amended rough cost estimate for Rs:260.878 (M) sent to C.E vide S.E No. 934/BLI, dated 03.10.2018 and under process.
			C	257.230		0.000	5.000	5.000	5.000	0.000	0%	0.000	0%	252.230	
			R	134.003		0.000	5.000	5.000	5.000	0.000	0%	0.000	0%	129.003	
		17.5.18													
1369	Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala	App: 2/08/06 16/3/7 20/10/7 Rev. 23/04/09 Revised 30.11.12 2nd revised on 23.12.2016	T	1726.327	798.956	1605.847	92.936	92.936	65.864	5.730	9%	1611.577	93%	27.544	G-1: Main Bldg.: Work allotted on 26-05-07:- Work completed. G-II (Nursing Hostel): Work completed & handed over. G-III: (Residences Security Hut, Electric sub Station): Work completed. G-IV:B/wall, Gate & Gate Pillar, OHR 50000 gallon capacity, Tube well, Chamber, One Cusec Turbine & Boring): completed. G-V: Beds & Passenger lifts: work completed & handed over. G-VI (Sub Station): work completed. G-VII: Roads: Work completed. G-VIII: work completed.
			C	936.405		893.504	15.357	15.357	7.679	5.730	75%	899.234	96%	27.544	
			R	789.922		712.343	77.579	77.579	58.185	0.000	0%	712.343	90%	0.000	
		17.01.2017													
1370	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Gujranwala	Approved PDWP 05.12.2014 Revised on 31.11.2016 revised on 12.06.2018	T	5560.223	791.084	1371.776	200.000	200.000	125.000	75.000	60%	1446.776	26%	3988.447	Group No.1: (Hospital Block, Ramp, Stair, lift area with radio diagnostic, Central block, Gynae Deptt., power wiring): Gr. Fl. To 3rd Fl.: Flooring in progress.4th & 5th Floor:RCC Column in progress. 1/3 portion roof laid. Ramp: 2nd Fl.: Roof laid. GII (OPD & Power Wiring): Work allotted on 21-06-2017. Ground Floor:Roof laid. First Floor: Roof laid. Brick work completed. 2nd Floor: 2/3 portion roof laid. GIV (HVAC System and Design): Galvanized sheet ducting for HVAC in progress. G-V: (Bed Lifts & Passenger Lifts): Work in progress. G-VI (Diesel U43Generators): Work in progress. Machinery received at site.
			C	2723.371		832.019	150.000	150.000	75.000	75.000	100%	907.019	33%	1741.352	



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1376	Improvement of Infrastructure Including Internal Roads of General Hospital, Lahore.	Approved DDSC 12.10.2015 revised on 06.06.2018	T	177.933	142.260	133.926	44.007	44.007	22.004	16.062	73%	149.988	84%	0.000	G-II: Tuff tile: work completed Washrooms Block Completed. Dump Point: Completed. Fire Fighting Completed. Parking Shed: Completed. G-II (CCTV System): Client Deptt: dClient Deptt: desired for I.P. Cameras instead of Analog CCTV. Walkthrough gate installed Revised T.S under process. G-IV (Electric Grid Station): Demand Notice paid to LESCO Work is being executed by LESCO	
			C	177.933		133.926	44.007	44.007	22.004	16.062	73%	149.988	84%	0.000		
			R	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000		
		28.06.2018														
1377	Establishment of Institute of Paediatric Cardiology and Cardiac Surgery at the Children's Hospital, Lahore	Approved PDWP 12.10.2015	T	726.261	0.000	419.656	106.605	106.605	73.324	0.000	0%	419.656	58%	200.000	The tender has been advertised for the equipment amounting to Rs. 31.851 Million on 25th November, 2018. Pre –bid meeting for mentioned equipment held on 18th, 20th and 22nd December, 2018. The bids opened 28th December, 2018. The procurement process is in line with procurement plan. Purchase Orders will be issued in third week of February.	
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000		
			R	726.261		419.656	106.605	106.605	73.324	0.000	0%	419.656	58%	200.000		
1378	Establishment of Hospital Waste Management in Lahore	Approved PDWP on 15.09.17	T	484.000	0.000	0.000	84.312	84.312	63.235	0.000	0%	0.000	0%	399.688	Funds released on 20.07.2018 and have been transferred in the SDA of Secretary, SHC&ME on 03.09.2018	
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000		
			R	484.000		0.000	84.312	84.312	63.235	0.000	0%	0.000	0%	399.688		
1379	Construction of Parking & Bridge over Cantt Drain at the rear Side of Services Hospital / PIC , Lahore.	Approved DDSC 18.08.2016	T	339.551	0.000	154.776	154.775	154.775	77.388	77.388	100%	232.164	68%	30.000	Work is being executed by LDA. Rs.30.796(M) transferred to DG LDA. during 2018-19	
			C	339.551		154.776	154.775	154.775	77.388	77.388	100%	232.164	68%			
			R	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!			
		28.09.2016														
1380	Rehabilitation of LGH Phase-I, Lahore.	Approved by DDSC on 04.10.2016	T	198.101	0.000	70.315	228.564	228.564	117.005	12.667	11%	82.982	42%	-100.778	G-I (Civil Work, Sanitary, Electric Works etc.): Paint work on G.F & 2nd Floor in progress. Laying of porcelain tiles at Ground and 2nd Floor completed. Electric wiring & Plumbing work at G.floor completed. Plastered mosaic finishing is in progress in Ducts. Renovation of 1st & 3rd floor deleted. Old HVAC disposed off on 15.04.2018. G-II: Bed Lift 1600-Kg: Installation completed Testing / Commissioning completed.	
			C	65.015		48.069	217.677	217.677	108.839	12.667	12%	60.736	93%	-200.731		
			R	133.086		22.246	10.887	10.887	8.166	0.000	0%	22.246	17%	99.953		
		10.11.2016														
1381	Up-gradation of Pediatric Surgery & Allied Specialities at Children Hospital, Lahore	Approved DDSC 23.08.2017	T	375.629	0.000	147.494	128.135	128.135	96.103	0.000	0%	147.494	39%	100.000	The tender has been advertised for the equipment amounting to Rs. 150.000 Million on 25th November, 2018. Pre –bid meeting for mentioned equipment held on 18th, 20th and 22nd December, 2018. The bids opened 28th December, 2018. The procurement process is in line with procurement plan. Purchase Orders will be issued in third week of February.	
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000		
			R	375.629		147.494	128.135	128.135	96.103	0.000	0%	147.494	39%	100.000		
		26.10.17														
1382	Upgradation of Auxiliary Services at Children Hospital, Lahore	Approved DDSC on 12.12.2017	T	73.801		13.000	60.801	60.801	30.401	26.203	86%	39.203	53%	0.000	Work allotted on 05-04-18: L.C. Opened on 25-05-18. Chillers shipped on 31-12-18. Contractor mobilized at site.	

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			C	73.801	0.000	13.000	60.801	60.801	30.401	26.203	86%	39.203	53%	0.000	
			R	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
		28.12.2017													
1383	Upgradation of Institute of Mental Health, Lahore	Approved	T	114.776	0.000	102.907	11.869	11.869	5.965	0.000	0%	102.907	90%	0.000	4-No. Transformers installed. Roof treatment Completed. Tile Flooring in progress. E.I & S.I portion work in progress. Door & windows in progress. Renovation of Female D-Ward. completed. General Kitchen Block Completed and handed over OPD completed and handed over. Female-D completed and handed over. Female-C in progress. Unit B 1&2 Electrification Completed. Bath 70% Completed. A-2 bathroom in progress. Laying of Water supply lines is in progress. Sewerage completed.
			C	102.717		90.968	11.749	11.749	5.875	0.000	0%	90.968	89%	0.000	
			R	12.059		11.939	0.120	0.120	0.090	0.000	0%	11.939	99%	0.000	
1384	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal	Approved PDWP 25.5.14 cleared by P&D on 15.10.14 Revised on 23.12.2016	T	4724.986	1295.312	2028.636	200.000	200.000	159.419	83.334	52%	2111.970	45%	2496.350	G-I(New Emergency Block, Addl: Item Girls Hostel No.2, Renovation & Improvement of existing Block, Main Building, Addl: Items of Emergency Block, Rehmat ul-Alamin Block, Outdoor Operation): Main Building: work completed and handed over. Old Emergency, RA Block & OPD: Completed and handed over. Internee Hostels (2-Nos): 1-Hostel: Half portion completed. 1-Hostel: Completed. New Emergency : Half portion roof laid. Half portion shuttering in progress. G-II (New Block of Missing Facilities, Addl. Items): Basement To 4th Floors Flooring 99% completed. E.I., Doors & windows in progress. G-III (Extension of Rehmat-ul-Alamin Block Addl: Item, Laundry, Addl: Items,Incinerator, Cafeteria): Main Block Ground to 3rd Floor: Roof laid. Tile work in progress Car Parking 97% completed. Cafeteria Plastering completed Incinerator:Roof laid. Sewerline: Completed. Landscaping: 97% completed. Boundary Wall: Completed. Footh Path: completed. OHR(2-Nos): completed. Water Supply: 85% completed. Street Lights completed. GIV: Lifts: Work allotted to the contractor. GV: HVAC System: Ducting in progress.
			C	2546.177		1341.827	100.000	100.000	83.334	83.334	100%	1425.161	56%	1104.350	
			R	2178.809		686.809	100.000	100.000	76.085	0.000	0%	686.809	32%	1392.000	Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Principal, SMC on 18.09.2018.
		19.01.2017													
1385	Completion of DHQ Hospital Building for Conversion into Kidney Centre Multan	App: 18-4-09 Rev. 5-5-09 Revised	T	1444.708		1292.877	19.953	19.953	14.418	3.202	22%	1296.079	90%	131.878	G-I (Main Bldg.): Work Completed and handed over. G-II (External Dev: i/c B/Wall Gate and Gate pillars, O.H.R): Completed. G-III (Electric Sub Station H.T. Panels, L.T. Panels, Power Cables, Transformer etc): Work completed & functional. G-IV (Addition Alteration in Main Buildings): work Completed &



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1386	Expansion of CPE Institute of Cardiology, Multan (Construction of New OPD & Inpatient Block)	Approved PDWP Revised 11.11.2015 Revised 20.10.14 cost clearance 11.12.14	T	2007.144	1064.038	601.950	150.000	150.000	75.000	75.000	100%	676.950	34%	G-I (Main Building): Raft footing in the rest of area i.c 15% in progress. Basement-3: 80% Gray Structure completed. Basement-2: 70% Gray Structure & Brick Work completed. Basement-1: 70% Gray Structure & Brick Work completed. Plastering in progress. Ground Floor: 70% Gray Structure completed. Brick work and plastering in progress. 1st,2nd&3rd Floor: 70% Gray Structure completed. G-II (Generator Room, WAPDA Consumer Room etc): B/Wall:South & East sides completed, North side in progress. 1/2 Cusec Turbine: Boring & Lowering completed. Turbine Room Work completed. OHR (20000-Gln): Work in foundation in progress. Generator / WAPDA Room: Flooring in progress. Work remained held up due to construction of G.No.1 (Main Building) and Stocking of Material at Site. G.III (Bed & Passenger Lifts): work yet to be allotted. tender invited on 31.03.2018 but no tender received. Tender re-invited on 19.05.2018 & no tender received.	
			C	1290.190		601.950	150.000	150.000	75.000	75.000	100%	676.950	52%		538.240
			R	716.954		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%		716.954
1387	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, D.G Khan	07.12.15 Approved PDWP 04.02.2014 Revised 12.01.15 Revised 06.03.15 Revised 06.1.2017 REVISIED ON 16.02.2018	T	4550.976	1521.315	1879.794	623.518	623.518	377.552	172.176	46%	2051.970	45%	G-I (Main Bldg.) (Left Wing) & G-II (Main Bldg.) (Right Wing): Finishing in progress. G-III, IV & V: finishing in progress. G-VI: O.H.R 20000 Gln: Completed 2- U/G Tank 40000 Gln: Completed. Water Supply line 4000 Rft line completed and remaining in progress. 4- Sewerage Line. Manhole in progress. G-VII: (Electric Substation & LT/HT Panels.): Cabling/Panel installation in progress. G-VIII:Installation of bed lift and passenger lift in progress.G-IX:Doctor Hostel: G.F= RCC Roof Slab Laid. F.F = in progress Sub Station Rooms: Finishing in progress. Plant Room: Finishing in progress. Link Corridor. Flooring in progress. Boring: 2 Nos water supply bore completed. G-X: Work in Progress 2Nos 630 KVA Diesel Generator installed at site. G-XI: L.C for Chillers opened on 24.10.2017. Cooling Towers reached at site.A.H Units installed. G.I Sheet ducting / piping in G.F completed / F.F & 2nd F in progress. G-XII:1500 KVA transformer reached at site & 2 Nos 2000 KVA transformer in progress.	
			C	1921.542		1229.605	491.932	491.932	245.966	172.176	70%	1401.781	73%		200.005
			R	2629.434		650.189	131.586	131.586	131.586	0.000	0%	650.189	25%		1847.659
		07.02.17												Revenue: Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Principal, Medical College, D.G. Khan on 18.09.2018.	





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1393	Punjab Thalassaemia Prevention Project Phase-2	Approved By DDSC Revised on 20.11.2017 Revised 10.12.18 29.01.19	T	395.813	0.000	43.362	176.000	176.000	132.009	29.510	22%	72.872	18%	176.452	Funds Rs. 29.510 M have been paid for Pay of Officers & Other Staff, allowances, POL Charges and Drugs & Medicines.
			C	14.353		0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	14.353		
			R	381.460		43.362	176.000	176.000	132.009	29.510	22%	72.872	19%	162.099	
1394	Capacity Building of Tertiary Care Hospitals	Approved 18.10.16 revised 10.04.2018	T	399.163	0.000	210.000	50.000	50.000	50.000	0.000	0%	210.000	53%	139.163	Funds Rs. 30.159 M have been paid for Pay of Officers & Other Staff, allowances, POL Charges and Drugs & Medicines.
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000		
			R	399.163		210.000	50.000	50.000	50.000	0.000	0%	210.000	53%	139.163	
1395	Strengthening / Improvement of Emergencies of Tertiary Care Hospitals in Punjab (Mayo Hospital Lahore)	13.06.2018 Emergency of Mayo approved in DDSC on 20.11.2017	T	600.000	0.000	120.433	179.567	179.567	134.676	0.000	0%	120.433	20%	300.000	Funds Released by FD on 20.07.2018. and placed at spending level
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000		
			R	600.000		120.433	179.567	179.567	134.676	0.000	0%	120.433	20%	300.000	
1396	Purchase of Ventilators & Ventilated Beds With Basic ICU Equipment for Teaching Hospitals in the Punjab.	18.12.2017 Approved PDWP 12.12.2017 COST CLEARANCE 02.03.2018	T	778.210	0.000	0.000	778.210	778.210	778.210	0.000	0%	0.000	0%	0.000	Funds Rs. 715.206 M have been transferred in the SDA of Secretary, SHC&ME on 19.12.2018
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000		
			R	778.210		0.000	778.210	778.210	778.210	0.000	0%	0.000	0%	0.000	
1397	Establishment of Medical Stores for Supply Chains of Medicines in the Punjab.	03.04.2018 Approved PDWP 17.11.2017	T	1040.700	0.000	0.000	50.000	50.000	49.251	0.000	0%	0.000	0%	990.700	Funds released on 20.07.2018. FD has been requested for transfer of funds in the SDA of Secretary, SHC&ME on 07.08.2018.
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000		
			R	1040.700		0.000	50.000	50.000	49.251	0.000	0%	0.000	0%	990.700	
1398	Establishment of Hepatitis Clinics & GI Departments in Tertiary Hospitals in the Punjab	28.12.2017 Approved PDWP 17.11.2017	T	3525.220	0.000	364.721	120.000	120.000	120.000	0.000	0%	364.721	10%	3040.499	Funds Released by FD on 20.07.2018 and have been transferred in the SDA of Project Director on 18.09.2018.
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000		
			R	3525.220		364.721	120.000	120.000	120.000	0.000	0%	364.721	10%	3040.499	
Total Tertiary Care Hospitals (On-Going)			T	58159.373		19207.954	5187.052	5187.052	3759.134	933.311	25%	20141.265	35%	33764.367	
			C	24837.481		11128.125	2245.331	2245.331	1213.696	903.436	74%	12031.561	48%	11434.025	
			R	33321.892		8079.829	2941.721	2941.721	2545.438	29.875	1%	8109.704	24%	21899.757	
Medical Education (On-Going)															
1399	Construction of 04 Nos. Lecture Theatres at RMC Rawalpindi	App DDSC 04.09.14 Revised 07.9.15	T	178.203	110.108	119.288	58.915	58.915	29.458	0.000	0%	119.288	67%	0.000	4 No. Lecture Theatre: Structure completed. Wall panling, Fall ceiling & fair face Gutka in progress • Main Entrance staires laying of marble completed. E.I & P.H is completed except minor work. • Laying of four Core Cable completed.
			C	158.953		100.038	58.915	58.915	29.458	0.000	0%	100.038	63%	0.000	
			R	19.250		19.250	0.000	0.000	0.000	0.000	#DIV/0!	19.250	100%	0.000	

## MONTHLY PROGRESS REPORT OF ADP 2018-19 SCHEMES TILL END JANUARY 2019

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2018	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto January 2019	Funds Utilized till January 2019	%age Utilization on Releases So far	Cumulative Exp.	Finan. Prog. till Current month	Throw-Forward	Remarks
1400	Establishment of Medical College, Gujranwala.	PDWP Approved 10.11.11 Revised 18.03.14 revised on 11.05.2018	T	1291.610	775.327	1172.786	31.623	31.623	27.050	2.989	11%	1175.775	91%	87.201	G-I(Main Bldg): Work Completed and handed over. G-I-A(internet, telephone, CCTV system, public address system, transformer, Cafeteria etc):Work Completed and handed over. G-II: Completed. G-III:(2 Nos. Generator 120 & 250 KVA Capacity each): Work completed. G-IV: Roads: Work completed. G-V: (Sui Gas, GEPCO and Consultancy Charges): completed.
			C	946.402		845.866	13.335	13.335	13.334	2.989	22%	848.855	90%	87.201	
			R	345.208		326.920	18.288	18.288	13.716	0.000	0%	326.920	95%	0.000	
		5.07.2018													
1401	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital	App: Rev. 6-5-09 Revised 05-03-12 Revised on 20.12.2016	T	1982.523	885.446	1551.395	89.038	89.038	59.526	11.547	19%	1562.942	79%	342.090	Group No. 1 Student Hostels Ground, First & 2nd Floors. Building completed & handed over. Faculty Hostel (1No): Building completed & handed over. Group No. 1-B: 2 Nos Student Hostel for Girls Completed & ready for handing over. B/Wall 6300 Rft completed. 1450 Rft Additional Boundary Wall is included in Revised estimate. Gate & Gate Pillar in progress. External development in progress. Group No. 2: Faculty Apartment Senior Faculty Resi:Grd18-19 (20 No): Lane No. 1 (8 No Resi)&Lane No. 2 (12 No Resi) G.F&F Completed & ready for handing over. Junior Faculty Resi Grd 1-10 (40 Nos): Lane No.1&2 (6 No Resi) G.F, F.F & 2nd Floor Completed & ready for handing over. Lane No. 3 (6 No Resi) Completed & ready for handing over. Group No. 2-B: Gyne/Eye, Operation Theater, 20 Bedded Ward on Operation Theater, Medical & Surgical Ward & Link Corridor: Completed & handed over. Group No. 3: Internal Roads being constructed by Punjab. Highway Department.Consultancy Services: M/s Euro hired for resident supervision.
			C	995.388		1028.388	29.038	29.038	14.519	11.547	80%	1039.935	104%	-62.038	
			R	987.135		523.007	60.000	60.000	45.007	0.000	0%	523.007	53%	404.128	
		02.01.2017													
1402	Construction of Academic Block of Nawaz Sharif Medical College, Gujrat.	Approved PDWP Revised 29.10.2015	T	718.190		523.210	194.980	194.980	121.238	50.000	41%	573.210	80%	0.000	Main Building: Physiology Deptt.& Forensic Deptt.: Ground Floor & First Floor: Finishing in hand. Anatomy Deptt.: Finishing in hand. PH & E.I in progress. Pathology Deptt. & Admin Block:Internal/External paint work in progress. PH & E.I in progress. Internal/External paint work in progress. P.H & E.I in progress. Internal Roads. Internal Roads Network being constructed by the Punjab Highway Department and funds Rs. 62.00 (M) deposited with

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			C 610.941	523.600	510.941	100.000	100.000	50.000	50.000	100%	560.941	92%	0.000	Highway Department.Consultancy: Consultancy hired for resident supervision i.e. M/S Master Consulting Engineers (Pvt.) Ltd.
			R 107.249		12.269	94.980	94.980	71.238	0.000	0%	12.269	11%	0.000	Funds released by FD on 20.07.2018. and online at spending level
		13.03.17												
1403	Establishment of Fatima Jinnah Institute of Dental Sciences Jubilee Town, Lahore	App: PDWP Revised 15-01-10 Revised 12-08-13	T 633.209	0.000	538.475	50.000	50.000	37.511	0.000	0%	538.475	85%	44.734	74.65% of the main structure of only academic block building has been completed. In remaining 25.35 % work that includes floor tiles, plumbing , electricity wiring , Aluminum windows , doors and lifts is still unfinished. Funds released on 20.07.2018 and transferred in the Assingment Account of Project Director, FJIDS on 02.10.2018.
			C 0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
			R 633.209		538.475	50.000	50.000	37.511	0.000	0%	538.475	85%	44.734	
		11/9/13												
1404	Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-II)	App: 24-07-06 Amended 31-5-12 Revised 20.1.15	T 2354.241	1108.046	2140.735	101.301	101.301	60.782	0.032	0%	2140.767	91%	112.205	Main Building: Work Completed and handed over. G-II: (Airconditioning & False Ceiling): Completed & handed over.G-III: 4-Nos. Lifts: completed and handed over.G-IV: Generator functional. G-V: Electrical Work Completed and handed over.
			C 1661.859		1501.081	60.778	60.778	30.389	0.032	0%	1501.113	90%	100.000	
			R 692.382		639.654	40.523	40.523	30.393	0.000	0%	639.654	92%	12.205	
		14-6-12			21-6-11									
1405	Construction of Nursing Hostel & Paramedical Hostel at Govt. Teaching Hospital, Shahdara.	App: DDSC amended 8-11-04 Revised 26.11.13	T 240.817	150.240	240.923	12.587	12.587	9.441	0.000	0%	240.923	100%	-12.693	(Capital) .Structural completeed. Plastering in progress. Face work in progress. Tile work in floors is in progress. The scheme is transferred to 6th Buildings Division during the month of March from 7th Provincial Buildings Division Lahore
			C 182.966		195.659	0.000	0.000	0.000	0.000	#DIV/0!	195.659	107%	-12.693	
			R 57.851		45.264	12.587	12.587	9.441	0.000	0%	45.264	78%	0.000	
1406	Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-III)	Approved PDWP on 09.12.2016	T 1000.067	59.987	674.396	59.034	59.034	29.524	13.568	46%	687.964	69%	266.637	G-I:Lifts installation completed. G-II O.Ts (6-Floors) 6th floor completed. Automatic doors & LED lights fixed. Ground floor in progress. Laundry: Building structure completed. Finishing in progress.Antistatic Flooring. 6th floor completed. Ground floor in progress. Auditorium (5th Floor): Design to be submitted by Consultant to PMO which is yet to be approved by PMO
			C 93.381		34.375	59.006	59.006	29.503	13.568	46%	47.943	51%	0.000	
			R 906.686		640.021	0.028	0.028	0.021	0.000	0%	640.021	71%	266.637	

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		28.1.2017												
1407	Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore	App: DDSC amended 8-11-04 Revised 05-06-13 Rev. 06.11.13	T 157.581 C 149.941 R 7.640	150.240	142.783 133.340 9.443	16.601 16.601 0.000	16.601 16.601 0.000	8.301 8.301 0.000	6.647 6.647 0.000	80% 80% #DIV/0!	149.430 139.987 9.443	95% 93% 124%	-1.803 0.000 -1.803	G-I: (Nursing School): Work completed. and handed over. G-II: (Nursing Hostel): Structure completed. Finishing in progress. G-III (Cusic Turbine): Completed.
1408	Installation of New 1/2 Cusic Tubewell I/C Machinery, Public Health nursing School, Lahore	Approved DDSC 23.08.2017	T 6.068 C 6.068 R 0.000		0.000 0.000 0.000	6.068 6.068 0.000	6.068 6.068 0.000	3.034 3.034 0.000	0.000 0.000 0.000	0% 0% #DIV/0!	0.000 0.000 0.000	0% 0% #DIV/0!	0.000 0.000 0.000	Revised PC-I under preparation.
1409	Construction of Girls Hostel at King Edward Medical University, Lahore	Approved DDSC Revised on 10.04.2018	T 296.114 C 0.000 R 296.114	0.000	249.597 0.000 249.597	46.517 0.000 46.517	46.517 0.000 46.517	34.888 0.000 34.888	0.000 0.000 0.000	0% #DIV/0! 0%	249.597 0.000 249.597	84% #DIV/0! 84%	0.000 0.000 0.000	Funds released on 14.11.2018. and have been transferred in the SDA of Vice Chancellor, KEMU on 24.12.2018.
1410	Establishment of KEMU Campus at Muridkey (PC-II).	Approved PDWP 03.6.15	T 175.507 C 0.000 R 175.507	0.000	39.104 0.000 39.104	47.840 0.000 47.840	47.840 0.000 47.840	35.880 0.000 35.880	0.000 0.000 0.000	0% #DIV/0! 0%	39.104 0.000 39.104	22% #DIV/0! 22%	88.563 0.000 88.563	Funds released on 14.11.2018. and have been transferred in the SDA of Vice Chancellor, KEMU on 24.12.2018.
		29.6.15												
1411	Establishment of Medical College, Sahiwal	APP: PDWP Approved 10.11.11 Revised 06.05.14	T 1301.734 C 1039.537 R 262.197	0.000	1300.817 1038.620 262.197	25.000 25.000 0.000	25.000 25.000 0.000	12.500 12.500 0.000	12.500 12.500 0.000	100% 100% #DIV/0!	1313.317 1051.120 262.197	101% 101% 100%	-24.083 -24.083 0.000	Main Building: Physiology Department Ground / 1st Floor Completed. Physiology Deptt: Completed. Pathology Department Ground / 1st Floor Work completed. Bio-Chem Deptt: Completed. Community Medicine Completed. Admin Block Completed. Forensic & Pharmacology Block Completed. Anatomy block-I Completed. Anatomy block-II Completed. Hostel (Boys) Completed and occupied Hostel (Girls) Completed and occupied 2-No Turbines Boring completed OHR: 99% completed. Boundary wall: Completed. Road: Completed. Sewer: Completed. Cafeteria: Completed except minor finishing. Aluminum windows in progress Group No.2 Fire Alarm System: 95% installed Fire Fighting System: 94% installed Public Address System: 95% completed H.T. LT. Poles: 100% erected Data Networking: 95% completed. C.C. T.V. Cameras: 95% completed Group No.3 (Generator) Procured & placed at site. Group No.4 Landscaping) Work being executed by Forest Deptt: Group No.5 (Transformer) Work completed.
1412	Construction of 5 Nos. Lecture Theatres at Nishtar Medical College, Multan	Approved DDSC 18.08.2016	T 169.975 C 128.449	133.346	108.426 108.426	61.549 20.023	61.549 20.023	41.157 10.012	10.012 10.012	24% 100%	118.438 118.438	70% 92%	0.000 0.000	G-I: Main Building: Lower G.Floor: Roof slab laid, Brick work completed, plaster under 100 ft completed. G.Floor: RCC roof slab laid, plaster under soffit completed. Brick work completed. F.Floor: Foof slab laid. Birck work in progress. B/Wall with Razor Cut Wire = 70% completed. G-II: Passenger Lift (1-No.): Tender called on 13.02.2018 but tender not received Tender reinvited on 31.03.2018 but tender not received Tender again invited on 19.05.18 but tender not received Tender again invited on 15.11.2018. Revenue: The rates of equipment / machinery are being revised due to inflation.



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1417	Performance Management System in Health Department	App: DDSC 9-12-11 Revised 16.7.15 09.01.2018	T	277.656	0.000	71.848	35.000	35.000	26.257	1.345	5%	73.193	26%	170.808	Salary & Allowances have been paid to Officers & Other staff.
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000		
			R	277.656		71.848	35.000	35.000	26.257	1.345	5%	73.193	26%	170.808	
1418	Strategic Management Unit in SH&ME including Internal Policy & Monitoring Unit	Approved DDSC on 13.07.2016 REVISED ON 23.10.2017	T	396.290	0.000	30.153	30.000	30.000	22.505	0.000	0%	30.153	8%	336.137	Funds released in 2nd tranche have been transferred in the SDA of Secretary, SHC&ME Department on 19.12.2018
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000		
			R	396.290		30.153	30.000	30.000	22.505	0.000	0%	30.153	8%	336.137	
1419	Health Reporting System	22.07.2016 Approved DDSC 20.01.2016 Revised 23.8.17 Revised 10.12.2018 02.01.2019	T	297.644	0.000	169.712	67.136	67.136	50.356	0.000	0%	169.712	57%	60.796	Funds has been released by FD on 20.07.2018. but formal request for transfer of required funds is awaited from PITB.
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000		
			R	297.644		169.712	67.136	67.136	50.356	0.000	0%	169.712	57%	60.796	
	Total Specialized Health Care & Miscellaneous		T	5791.169		574.647	207.136	207.136	155.370	1.345	1%	575.992	10%	5009.386	
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
			R	5791.169		574.647	207.136	207.136	155.370	1.345	1%	575.992	10%	5009.386	
	Total (On-Going)		T	76183.179		29057.692	6245.241	6245.241	4451.461	1068.618	24%	30126.310	40%	40880.246	
			C	32215.366		17098.015	2684.095	2684.095	1441.413	1037.398	72%	18135.413	56%	12403.256	
			R	43967.813		11959.677	3561.146	3561.146	3010.048	31.220	1%	11990.897	27%	28046.405	

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<b>New Schemes</b>															
<b>Tertiary Care Hospitals</b>															
1420	Upgradation of HVAC System/Replacement of Existing Chillers at the Children Hospital, Lahore.	Unapproved	T	204.392	0.000	0.000	104.392	0.000	0.000	0.000	#DIV/0!	0.000	0%	100.000	
			C	204.392		0.000	104.392	0.000	0.000	0.000	#DIV/0!	0.000	0%	100.000	
			R	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
1421	Renovation of Gynae OPD, Operation Theater & Procurement of Essential Electro Medical Equipment of Gynae Department, Services Hospital, Lahore	Unapproved	T	180.000	0.000	0.000	80.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	100.000	
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
			R	180.000		0.000	80.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	100.000	
1422	Establishment of Central Pathology Lab in Lahore Using Out Sourcing Model	Approved By DDSC Revised on 26.11.2017	T	240.737	0.000	0.000	40.737	40.737	40.737	0.000	0%	0.000	0%	200.000	FD has been requested for transfer of funds in the SDA of Secretary, SHC&ME Deptt on 30.01.2019
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000		
			R	240.737		0.000	40.737	40.737	40.737	0.000	0%	0.000	0%	200.000	
1423	Provision of Missing Facilities for Linear Accelerator at Nishtar Hospital Multan	Approved by DDSC 05.01.2018	T	110.836	0.000	0.000	110.836	110.836	110.836	0.000	0%	0.000	0%	0.000	Funds released by FD on 24.12.2018.
			C	110.836		0.000	110.836	110.836	110.836	0.000	0%	0.000	0%	0.000	
			R	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
1424	Purchase of Land & Construction of Tertiary care Level Hospital in Multan	Unapproved	T	4000.000	0.000	0.000	140.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	3860.000	
			C	2500.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	2500.000	
			R	1500.000		0.000	140.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	1360.000	
1425	Establishment of Bone Marrow Transplant unit at Children Hospital & the Institute of Child Health Multan	Unapproved	T	498.826	0.000	0.000	69.533	0.000	0.000	0.000	#DIV/0!	0.000	0%	429.293	Scope of work received. RCE in progress.
			C	93.314		0.000	20.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	73.314	
			R	405.512		0.000	49.533	0.000	0.000	0.000	#DIV/0!	0.000	0%	355.979	
1426	Upgradation of Electricity System at Sheikh Zayed Medical College / Hospital, R.Y.Khan	Unapproved	T	178.431	0.000	0.000	92.159	0.000	0.000	0.000	#DIV/0!	0.000	0%	86.272	The rough cost estimate of Rs.13.413 (M) has been submitted to Principal Sheikh Zayed Medical College / Hospital RYK vide this office letter No1715/CB, dated 29.11.2018 for arranging Administrative Approval.
			C	13.413		0.000	13.413	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000	
			R	165.018		0.000	78.746	0.000	0.000	0.000	#DIV/0!	0.000	0%	86.272	
1427	Completion of Schemes / Clearance of liabilities of Unfunded Schemes for Specialized Healthcare & Medical Education	Unapproved	T	500.000	0.000	0.000	200.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	300.000	
			C	250.000		0.000	100.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	150.000	
			R	250.000		0.000	100.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	150.000	
1428	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab	Unapproved	T	5000.000	0.000	0.000	1000.000	300.000	0.000	0.000	#DIV/0!	0.000	0%	4000.000	
			C	1000.000		0.000	500.000	98.380	0.000	0.000	#DIV/0!	0.000	0%	500.000	
			R	4000.000		0.000	500.000	201.620	0.000	0.000	#DIV/0!	0.000	0%	3500.000	

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1429	Provision / Replacement of Incinerators in Teaching Hospitals in Punjab	Unapproved	T	500.000	0.000	0.000	160.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	340.000	
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000		
			R	500.000		0.000	160.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	340.000	
1430	Provision / Replacement of Dialysis Machines in Tertiary Care hospital in Punjab	Approved DSC 10.12.2018	T	385.800	0.000	0.000	150.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	235.800	
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000		
			R	385.800		0.000	150.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	235.800	
1431	Replacement of Old Lifts in Tertiary Care Hospital in Punjab	14.12.2018 Unapproved	T	500.000	0.000	0.000	150.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	350.000	
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000		
			R	500.000		0.000	150.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	350.000	
1432	Provincial Programme for Prevention and Control of Blindness (2018-2021)	Unapproved	T	282.781	0.000	0.000	20.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	262.781	
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000		
			R	282.781		0.000	20.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	262.781	
1433	Establishment of New General and Speciality Hospital (PC-II)	Unapproved	T	50.000	0.000	0.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000	
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000		
			R	50.000		0.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000	
Total Tertiary Care Hospitals (New)			T	12631.803		0.000	2367.657	451.573	151.573	0.000	0%	0.000	0%	10264.146	
			C	4171.955		0.000	848.641	209.216	110.836	0.000	0%	0.000	0%	3323.314	
			R	8459.848		0.000	1519.016	242.357	40.737	0.000	0%	0.000	0%	6940.832	
Tertiary Care Hospitals															
1434	Construction of Hostels for Student of Rawalpindi medical University, Rawalpindi	Unapproved	T	300.000	0.000	0.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	250.000	
			C	250.000		0.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	200.000	
			R	50.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	50.000	
1435	Construction of Hostels for Student of AIMC / Jinnah Hospital, Lahore	Unapproved	T	300.000	0.000	0.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	250.000	Rough cost estimate for Rs.418.313(M) sent to CE by SE on 03-10-18 and under process
			C	250.000		0.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	200.000	
			R	50.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	50.000	
1436	Construction of Hostels for Student of Fatima Jinnah Medical University Lahore.	Unapproved	T	300.000	0.000	0.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	250.000	Rough cost estimate of Rs.219.208 (M) sent to S.E by E.E on 12.11.2018 for onward submission to the higher Authority.
			C	250.000		0.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	200.000	
			R	50.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	50.000	
1437	Construction of Hostels for Student of SIMS /Services Hospital, Lahore	Unapproved	T	500.000	0.000	0.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	450.000	Site / scope of work awaited. P.D. SIMS requested by EE on 22-10-18 to provide site / scope
			C	350.000		0.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	300.000	
			R	150.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	150.000	
1438	Replacement of Old Sewerage and Water Supply System with New at QAMC Main Building, Colonies, All Hostels and Offices, Bahawalpur	Approved DSC 10.12.2018	T	89.159	0.000	0.000	47.921	0.000	0.000	0.000	#DIV/0!	0.000	0%	41.238	
			C	89.159		0.000	47.921	0.000	0.000	0.000	#DIV/0!	0.000	0%	41.238	
			R	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
14.12.2018															



## MONTHLY PROGRESS REPORT OF ADP 2018-19 SCHEMES TILL END JANUARY 2019

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2018	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto January 2019	Funds Utilized till January 2019	%age Utilization on Releases So far	Cumulative Exp.	Finan. Prog. till Current month	Throw-Forward	Remarks
1439	Construction of Hostels for Student of Quaid-E-Azam Medical college, Bahawalpur	Unapproved	T	300.000	0.000	0.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	250.000	Principal Q.A.M.C, Bwp has been requested for scope of work which is awaited.
			C	250.000		0.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	200.000	
			R	50.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	50.000	
1440	Provision of Missing Facilities at Sheikh Zayed Medical College, R.Y.Khan	Unapproved	T	89.181	0.000	0.000	89.181	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000	
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
			R	89.181		0.000	89.181	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000	
Total Medical Education (New)			T	1878.340		0.000	387.102	0.000	0.000	0.000	#DIV/0!	0.000	0%	1491.238	
			C	1439.159		0.000	297.921	0.000	0.000	0.000	#DIV/0!	0.000	0%	1141.238	
			R	439.181		0.000	89.181	0.000	0.000	0.000	#DIV/0!	0.000	0%	350.000	
Total (New)			T	14510.143		0.000	2754.759	451.573	151.573	0.000	0%	0.000	0%	11755.384	
			C	5611.114		0.000	1146.562	209.216	110.836	0.000	0%	0.000	0%	4464.552	
			R	8899.029		0.000	1608.197	242.357	40.737	0.000	0%	0.000	0%	7290.832	
Other Development Program															
1441	Pakistan Kidney and Liver Institute & Research Center (PKLI & RC), Lahore	Approved	R	21000.000		15470.000	2500.000	0.000	833.333	833.333	100%	16303.333	77.63%	3030.000	Funds have been released and transferred in the SDA of Secretary,SHC&ME Department.
1442	Expansion of Recep Tayyip Erdogan Hospital, Muzaffargarh and Centralized Blood Banking System in Punjab.	Approved	R	4768.586		4368.586	400.000	0.000	0.000	0.000	#DIV/0!	4368.586	91.61%	0.000	Allocated funds yet not released by Finance Department.
1443	Health Insurance Programme, Punjab	Approved	R	13250.000		2695.749	4000.000	4000.000	2000.000	2000.000	100%	4695.749	35.44%	6554.251	Funds released on 29.11.2018. Audit Copy regarding transferr of fudns in the SDA of Secretary, SHC&ME sent to FD on 06.12.2018.
1444	Establishment of Balochistan Cardiac Centre	Approved	R	100.000		0.000	100.000	0.000	0.000	0.000	#DIV/0!	0.000	0.00%	0.000	
Total Other Development Program				39118.586		22534.335	7000.000	4000.000	2833.333	2833.333	100%	25367.668	65%	9584.251	
Grand Total (ADP + ODP)				129811.908		51592.027	16000.000	10696.814	7436.367	3901.951	52.47%	55493.978	43%	62219.881	