

MONTHLY PROGRESS REPORT OF ADP 2018-19 SCHEMES TILL END JANUARY 2019

ADP No.	Name of the Scheme	Approval Status & Date	Approved Cost	T.S . Cost	Exp: upto June 2018	Provision for 2018-19	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto January 2019	Funds Utilized till January 2019	Remarks	
ON-GOING SCHEMES												
Tertiary Care Hospitals (On-Going)												
1362	Institute of Urology & Transplantation, Rawalpindi	App: PDWP 14-09-2009 Revised 16-5-12 revised on 17.12.2015 revised on 06.06.2017 Revised on 17.11.2017	T	4049.709	1808.262	1612.677	376.697	376.697	376.697	219.184	137.967	Group No.1: ENTRANCE BLOCK: (6 STOREY) Brick work completed. Plaster 90% completed. PCC for flooring completed. Tile work completed 90%. LEFT WING (5 STOREY) Brick work completed. Plaster 95% completed. PCC for flooring completed. and G.F, 1st, 2nd and 3rd Floor completed. 16"x16" tile (For dado) 85% completed 20"x20" tile (For floor) 85% completed. Sanitary work in progress. Electric work in progress. RIGHT WING (5 STOREY): Brick work completed. Plaster 90% completed. PCC for flooring at Ground 1st,2nd &3rd floor completed and G/Floor completed Plastering of ramp in progress. Sanitary / Electric work in progress. Tile 20"x20" for flooring 85% Group No. 2-A: Service Block-1: Shuttering of Ground. Floor in progress. Group No. 2-B 1st floor roof slab laid. 2nd Floor Shuttering in progress. Group No. 3-A: Tube well completed. O.H.T & U.G.T in progress. B.Wall in progress. Gate and Gate pillar in progress. Group No. 3-B: Laying of RCC pipes in progress. Under ground collecting tank in progress. HVAC: LC open and paid for Chillers. Ducting in all floors in progress. Revenue: OPD, Dialysis and Emergency Services can be started by the end of May 2019 after provision of Add. Funds.
			C	2129.057		1452.360	276.697	276.697	276.697	138.349	137.967	
			R	1920.652		160.317	100.000	100.000	100.000	80.835	0.000	
			18.12.2017			494.126(O.R.M)						
1363	Upgradation of Burn / Plastic Surgery Unit at Holy Family Hospital Rawalpindi (under Revision)	APP DDSC 02.09.16 Revised on 17.04.2017 under revision	T	195.890	0.000	119.492	91.375	91.375	91.375	64.788	0.000	Capital: Work Completed and handed over. Revenue: revenue cost remained the same the prices of equipment for which LC is to be opened has been increased due to increase in foreign exchange rates which was covered from the savings made in other equipment.
			C	18.195		18.195	14.977	14.977	14.977	7.489	0.000	
			R	177.695		101.297	76.398	76.398	76.398	57.299	0.000	
1364	Provision of Equipment for 32 Bedded Pediatric Ward in DHQ Hospital, Rawalpindi	Approved DDSC on 11.01.2017	T	45.119	0.000	12.799	32.320	32.320	32.320	24.241	0.365	DDSC to be held, after approval from the DDSC revised A.A will be issued and funds will be utilized as all the equipment has been received just bills are to be processed and LC for two items is to be opened.
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
			R	45.119		12.799	32.320	32.320	32.320	24.241	0.365	
1365	Renovation / Improvement of DHQ Hospital,Raja Bazar Rawalpindi	Approved in DDSC on 05.01.2018	T	290.378	0.000	0.000	75.000	75.000	75.000	50.000	0.000	Rough Cost Estimate amounting to Rs. 208.872 M are under preparation. Revenue: Tenders were opened on 22.01.2019
			C	194.274		0.000	25.000	25.000	25.000	12.500	0.000	
			R	96.104		0.000	50.000	50.000	50.000	37.500	0.000	
01.03.2018												

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1366	Establishment of Children Hospital Faisalabad	App PDWP 1-1-14 Revised PDWP 23-12-16	T	1583.799	792.708	1462.298	91.774	91.774	91.774	45.887	45.887	Capital: G-I: Emergency and OPD Block Completed and handed over on 20.04.2016. HVAC completed. Lifts: 2Nos. installed. G-II: HVAC & False Ceiling: G/F & F/F: Completed and functional. G-III: Bed Lifts: Passenger Lifts: Completed & handed over. Group No. 3 (B) Work allotted to the contractor Shipment received but not yet installed.
			C	1056.812		965.038	91.774	91.774	91.774	45.887	45.887	
			R	526.987		497.260	0.000	0.000	0.000	0.000	0.000	
		30.1.2017										
1367	Upgradation & Strengthening of 10 Emergency Operation Theatres and Surgical & Allied Recovery at Allied Hospital, Faisalabad.	App PDWP 1-1-14 Revised PDWP 23-12-16	T	328.295	792.708	224.432	103.863	103.863	103.863	77.899	0.000	Funds released on 14.11.2018. and have been transferred in the SDA of VC FMU Faisalabad on 19.12.2018
			C	0.000		0.000	0.000	0.000	0.000	0.000		
			R	328.295		224.432	103.863	103.863	77.899	0.000		
1368	Rehabilitation / Upgradation of Various Departments at DHQ Hospital, Faisalabad	Approved DDSC 10.4.18	T	391.233	0.000	0.000	10.000	10.000	10.000	10.000	0.000	Amended rough cost estimate for on new rates is under process
			C	257.230		0.000	5.000	5.000	5.000	5.000	0.000	
			R	134.003		0.000	5.000	5.000	5.000	5.000	0.000	
		17.5.18										
1369	Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala	App: 2/08/06 16/3/7 20/10/7 Rev. 23/04/09 Revised 30.11.12 2nd revised on 23.12.2016	T	1726.327	798.956	1605.847	92.936	92.936	92.936	65.864	5.730	G-1: Main Bldg.: Work allotted on 26-05-07:- Work completed. G-II (Nursing Hostel): Work completed & handed over. G-III: (Residences Security Hut, Electric sub Station): Work completed. G-IV: B/wall, Gate & Gate Pillar, OHR 50000 gallon capacity, Tube well, Chamber, One Cusec Turbine & Boring): completed. G-V: Beds & Passenger lifts: work completed & handed over. G-VI (Sub Station): work completed. G-VII: Roads: Work completed. G-VIII: work completed.
			C	936.405		893.504	15.357	15.357	15.357	7.679	5.730	
			R	789.922		712.343	77.579	77.579	77.579	58.185	0.000	
		17.01.2017										
1370	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Gujranwala	Approved PDWP 05.12.2014 Revised on 31.11.2016 revised on 12.06.2018	T	5560.223	791.084	1371.776	200.000	200.000	200.000	125.000	75.000	Group No.1: (Hospital Block, Ramp, Stair, lift area with radio diagnostic, Central block, Gynae Deptt., power wiring): Gr. Fl. To 3rd Fl.: Flooring in progress. 4th & 5th Floor: RCC Column in progress. 1/3 portion roof laid. Ramp: 2nd Fl.: Roof laid. GII (OPD & Power Wiring): Work allotted on 21-06-2017. Ground Floor: Roof laid. First Floor: Roof laid. Brick work completed. 2nd Floor: 2/3 portion roof laid. GIV (HVAC System and Design): Galvanized sheet ducting for HVAC in progress. G-V: (Bed Lifts & Passenger Lifts): Work in progress. G-VI (Diesel U43Generators): Work in progress. Machinery received at site.
			C	2723.371		832.019	150.000	150.000	150.000	75.000	75.000	
			R	2836.852		539.757	50.000	50.000	50.000	50.000	0.000	
												Funds released on 20.07.2018 and have been transferred in the SDA of Principal, GMC G/wala on 18.09.2018.

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1387	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, D.G Khan	Approved PDWP 04.02.2014 Revised 12.01.15 Revised 06.03.15 Revised 06.1.2017 REVISED ON 16.02.2018	T	4550.976	1521.315	1879.794	623.518	623.518	623.518	377.552	172.176	G-I (Main Bldg.) (Left Wing) & G-II (Main Bldg.) (Right Wing): Finishing in progress. G-III, IV & V: finishing in progress. G-VI: O.H.R 20000 Gln: Completed 2- U/G Tank 40000 Gln: Completed. Water Supply line 4000 Rft line completed and remaining in progress. 4- Sewerage Line. Manhole in progress. G-VII: (Electric Substation & LT/HT Panels.): Cabling/Panel installation in progress. G-VIII: Installation of bed lift and passenger lift in progress. G-IX: Doctor Hostel: G.F= RCC Roof Slab Laid. F.F = in progress Sub Station Rooms: Finishing in progress. Plant Room: Finishing in progress. Link Corridor. Flooring in progress. Boring: 2 Nos water supply bore completed. G-X: Work in Progress 2Nos 630 KVA Diesel Generator installed at site. G-XI: L.C for Chillers opened on 24.10.2017. Cooling Towers reached at site. A.H Units installed. G.I Sheet ducting / piping in G.F completed / F.F & 2nd F in progress. G-XII: 1500 KVA transformer reached at site & 2 Nos 2000 KVA transformer in progress.
			C	1921.542		1229.605	491.932	491.932	491.932	245.966	172.176	
			R	2629.434		650.189	131.586	131.586	131.586	131.586	0.000	
		07.02.17										
1388	Upgradation of Thalassemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur	Approved PDWP 21.07.2009* 11.02.2014 (Revised)	T	710.306	227.610	206.080	103.640	69.960	103.640	47.807	3.840	G-I & G-III: (Main Bldg.: Left & Right Wing): Ground floor / First floor / 2nd floor i. Flooring in progress. Sanitary / E.I work in progress. Roof treatment completed False ceiling will be fixed after installation of HVAC & G-II: (Main Bldg. Middle Wing): Ground floor / First floor / 2nd floor. Flooring in progress. ii. Sanitary / E.I work in progress. Roof treatment completed. False ceiling will be fixed after installation of HVAC Pumping Machinery Turbine received at site. Boring Completed Pumping Chamber Completed. Const: of Rcc over head reservoir upto 40-Fit height completed. GIII (Ext. Dev.): work completed. G-IV (Bed Elevator): Supplied at site. G-V: Generator installed at site. Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Principal, QAMC Bwp on 18.09.2018
			C	298.720		206.080	92.640	58.960	92.640	12.640	3.840	
			R	411.586		0.000	11.000	11.000	11.000	35.167	0.000	
		07.05.14										
1389	Establishment of Children Hospital, Bahawalpur (Phase-I) (With Korean Assitance)	Approved EONEC 10.07.2017	T	5008.376	0.000	0.000	5.000	5.000	5.000	5.000	0.000	Approval accorded on 18.09.17 based on the reates of 2nd Bi-annual 2016. Thus amended rough cost estimate is under preparation on the basis of latest plinth area rates. Splitting of the Scheme is under prepration.
			C	2969.256		0.000	5.000	5.000	5.000	5.000	0.000	

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1406	Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-III)	Approved PDWP on 09.12.2016	T	1000.067	59.987	674.396	59.034	59.034	59.034	29.524	13.568	G-I:Lifts installation completed. G-II O.Ts (6-Floors) 6th floor completed. Automatic doors & LED lights fixed. Ground floor in progress. Laundry: Building structure completed. Finishing in progress.Antistatic Flooring. 6th floor completed. Ground floor in progress. Auditorium (5th Floor); Design to be submitted by Consultant to PMO which is yet to be approved by PMO
			C	93.381		34.375	59.006	59.006	59.006	29.503	13.568	
			R	906.686		640.021	0.028	0.028	0.028	0.021	0.000	
1407	Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore	28.1.2017 App: DDSC amended 8-11-04 Revised 05-06-13 Rev. 06.11.13	T	157.581	150.240	142.783	16.601	16.601	16.601	8.301	6.647	G-I: (Nursing School): Work completed. and handed over. G-II: (Nursing Hostel): Structure completed. Finishing in progress. G-III (Cusic Turbine): Completed.
			C	149.941		133.340	16.601	16.601	16.601	8.301	6.647	
			R	7.640		9.443	0.000	0.000	0.000	0.000	0.000	
1408	Installation of New 1/2 Cusic Tubewell I/C Machinery, Public Health Nursing School, Lahore	Approved DDSC 23.08.2017	T	6.068	0.000	0.000	6.068	6.068	6.068	3.034	0.000	Revised PC-I under preparation.
			C	6.068		0.000	6.068	6.068	6.068	3.034	0.000	
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
1409	Construction of Girls Hostel at King Edward Medical University, Lahore	Approved DDSC Revised on 10.04.2018	T	296.114	0.000	249.597	46.517	46.517	46.517	34.888	0.000	Funds released on 14.11.2018. and have been transferred in the SDA of Vice Chancellor, KEMU on 24.12.2018.
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
			R	296.114		249.597	46.517	46.517	46.517	34.888	0.000	
1410	Establishment of KEMU Campus at Muridkey (PC-II).	Approved PDWP 03.6.15	T	175.507	0.000	39.104	47.840	47.840	47.840	35.880	0.000	Funds released on 14.11.2018. and have been transferred in the SDA of Vice Chancellor, KEMU on 24.12.2018.
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
			R	175.507		39.104	47.840	47.840	47.840	35.880	0.000	
1411	Establishment of Medical College, Sahiwal	29.6.15 APP: PDWP Approved 10.11.11 Revised 06.05.14	T	1301.734	0.000	1300.817	25.000	25.000	25.000	12.500	12.500	Main Building: Physiology Department Ground / 1st Floor Completed. Physiology Deptt: Completed. Pathology Department Ground / 1st Floor Work completed. Bio-Chem Deptt: Completed. Community Medicine Completed. Admin Block Completed. Forensic & Pharmacology Block Completed. Anatomy block-I Completed. Anatomy block-II Completed. Hostel (Boys) Completed and occupied Hostel (Girls)Completed and occupied 2-No Turbines Boring completed OHR: 99% completed. Boundary wall: Completed. Road: Completed. Sewer: Completed. Cafeteria: Completed except minor finishing. Aluminum windows in progress Group No.2 Fire Alarm System: 95% installed Fire Fighting System: 94% installed Public Address System: 95% completed H.T. LT. Poles: 100% erected Data Networking: 95% completed. C.C. T.V. Cameras: 95% completed Group No.3 (Generator) Procured & placed at site. Group No.4 Landscaping) Work being executed by Forest Deptt: Group No.5 (Transformer) Work completed.
			C	1039.537		1038.620	25.000	25.000	25.000	12.500	12.500	
			R	262.197		262.197	0.000	0.000	0.000	0.000	0.000	

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1412	Construction of 5 Nos. Lecture Theatres at Nishtar Medical College, Multan	Approved DBSC 18.08.2016	T	169.975	133.346	108.426	61.549	61.549	61.549	41.157	10.012	G-I:Main Building: Lower G.Floor: Roof slab laid, Brick work completed, plaster under 100 ft completed. G.Floor: RCC roof slab laid, plaster under soffit completed. Brick work completed. F.Floor: Foof slab laid. Birck work in progress. BWall with Razor Cut Wire = 70% completed. G-II: Passenger Lift (1-No.): Tender called on 13.02.2018 but tender not received Tender reintvited on 31.03.2018 but tender not received Tender again invited on 19.05.18 but tender not received Tender again invited on 15.11.2018. Revenue: The rates of equipment / machinery are being revised due to inflation.
			C	128.449		108.426	20.023	20.023	20.023	10.012	10.012	
			R	41.526		0.000	41.526	41.526	41.526	31.145	0.000	
		16.11.2016										
1413	Establishment of Medical College at Bahawalnagar	Approved 27.08.2014	T	1726.798	1560.972	473.156	50.000	50.000	50.000	26.667	26.667	G-II (Doctor's Hostel, Cafeteria, B/Wall Car Parking, Ext. Dev.): Boundary Wall 3200-Rft completed Roads: Earthwork in progress. Residences: 20-Nos Residences Flooring in progress. Doctor Hostel G.F. FF = flooring in progress. Cafeteria: Ground Floor: flooring in progress. G-3(a): Main Building: F.F flooring in progress. 2nd floor plastering is in progress Kitchen Cement plastering in progress. 3rd floor Roof treatment in progress G-3(b): Girls Hostel: Revised A.A awaited. G-3(c): 05-Nos: Resi: Finishing work in progress. G-3(d): G.F: 05-Nos Residence: Flooring and joinery work is in progres G-4(a): 04-Nos: Res: Grade 20 & Above Flooring is in progress. G-4(b): Finishing work in progress. G-4(c): Finishing work in progress.
			C	1404.000		473.156	50.000	50.000	50.000	26.667	26.667	
			R	322.798		0.000	0.000	0.000	0.000	0.000	0.000	
	Total Medical Education (On-Going)		T	12232.637		9275.091	851.053	820.687	851.053	536.957	133.962	
			C	7377.885		5969.890	438.764	408.398	438.764	227.717	133.962	
			R	4854.752		3305.201	412.289	412.289	412.289	309.240	0.000	
	Specialized Health Care & Miscellaneous											
1414	Establishment of PMU & Hiring of a Consultant Firm for Mother & Child Hospital, Muree.	PC, II Approved By PDWP 21.6.2016 cost clearance on 06.12.2016	T	169.232	0.000	2.934	20.000	20.000	20.000	15.000	0.000	Funds released on 20.07.2018 and have been transferred in the SDA of Commissioner Rawalpindi on 20.10.2018.
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
			R	169.232		2.934	20.000	20.000	20.000	15.000	0.000	
1415	Establishment of 100 Beded Mother & Child Hospital, Muree (in collaboration with Federal Government Punjab Share	Approved PDWP 20.06.2017	T	4157.511	0.000	300.000	50.000	50.000	50.000	37.502	0.000	Funds released on 20.07.2018 and have been transferred in the SDA of Commissioner Rawalpindi on 20.10.2018.
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
			R	4157.511		300.000	50.000	50.000	50.000	37.502	0.000	

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		26.10.17										
1416	Establishment of Regional Blood Center at Faisalabad and Up-gradation of existing Blood Units Myo and Lahore General Hospitals With Assistance of KFW	Approved by CDWP ON 02.05.2018 (rs.303.625mFEC &189.571m)	T	492.836	0.000	0.000	5.000	5.000	5.000	3.750	0.000	Funds have been released by FD on 20.07.2018 and onlined also at spending level.
			C	0.000		0.000	0.000	0.000	0.000	0.000		
			R	492.836		0.000	5.000	5.000	5.000	3.750	0.000	
		26.07.2018										
1417	Performance Management System in Health Department	App: DDSC 9-12-11 Revised 16.7.15 09.01.2018	T	277.656	0.000	71.848	35.000	35.000	35.000	26.257	1.345	Salary & Allowances have been paid to Officers & Other staff.
			C	0.000		0.000	0.000	0.000	0.000	0.000		
			R	277.656		71.848	35.000	35.000	35.000	26.257	1.345	
1418	Strategic Management Unit in SH&ME including Internal Policy & Monitoring Unit	Approved DDSC on 13.07.2016 REVISED ON 23.10.2017	T	396.290	0.000	30.153	30.000	30.000	30.000	22.505	0.000	Funds released in 2nd tranche have been transferred in the SDA of Secretary, SHC&ME Department on 19.12.2018
			C	0.000		0.000	0.000	0.000	0.000	0.000		
			R	396.290		30.153	30.000	30.000	30.000	22.505	0.000	
		22.07.2016	31.10.2017									
1419	Health Reporting System	Approved DDSC 20.01.2016 Revised 23.8.17 Revised 10.12.2018	T	297.644	0.000	169.712	67.136	67.136	67.136	50.356	0.000	Funds has been released by FD on 20.07.2018. but formal request for transfer of required funds is awaited from PITB.
			C	0.000		0.000	0.000	0.000	0.000	0.000		
			R	297.644		169.712	67.136	67.136	67.136	50.356	0.000	
		02.01.2019										
	Total Specialized Health Care & Miscellaneous		T	5791.169		574.647	207.136	207.136	207.136	155.370	1.345	
			C	0.000		0.000	0.000	0.000	0.000	0.000		
			R	5791.169		574.647	207.136	207.136	207.136	155.370	1.345	
	Total (On-Going)		T	76183.179		29057.692	6245.241	6245.241	6245.241	4577.989	1068.618	
			C	32215.366		17098.015	2684.095	2684.095	2684.095	1567.941	1037.398	
			R	43967.813		11959.677	3561.146	3561.146	3561.146	3010.048	31.220	
	New Schemes											
	Tertiary Care Hospitals											
1420	Upgradation of HVAC System/Replacement of Existing Chillers at the Children Hospital, Lahore.	Unapproved	T	204.392	0.000	0.000	104.392	104.392	0.000	0.000	0.000	
			C	204.392		0.000	0.000	104.392	0.000	0.000	0.000	
			R	0.000		0.000	104.392	0.000	0.000	0.000	0.000	
1421	Renovation of Gynae OPD, Operation Theater & Procurement of Essential Electro Medical Equipment of Gynae Department, Services Hospital, Lahore	Unapproved	T	180.000	0.000	0.000	80.000	80.000	0.000	0.000	0.000	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
			R	180.000		0.000	80.000	80.000	0.000	0.000	0.000	
1422	Establishment of Central Pathology Lab in Lahore Using Out Sourcing Model	Approved By DDSC Revised on 20.11.2017	T	240.737	0.000	0.000	40.737	40.737	40.737	40.737	0.000	FD has been requested for transfer of funds in the SDA of Secretary, SHC&ME Deptt on 30.01.2019
			C	0.000		0.000	0.000	0.000	0.000	0.000		
			R	240.737		0.000	40.737	40.737	40.737	40.737	0.000	

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ADP No.	Name of the Scheme	Approval Status & Date	Approved Cost	T.S . Cost	Exp: upto June 2018	Provision for 2018-19	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto January 2019	Funds Utilized till January 2019	Remarks		
1423	Provision of Missing Facilities for Linear Accelerator at Nishtar Hospital Multan	Approved by DDSC 05.01.2018	T	110.836	0.000	0.000	110.836	110.836	110.836	110.836	0.000	Funds released by FD on 24.12.2018.	
			C	110.836		0.000	110.836	110.836	110.836	110.836			
			R	0.000		0.000	0.000	0.000	0.000	0.000			
1424	Purchase of Land & Construction of Tertiary care Level Hospital in Multan	Unapproved	T	4000.000	0.000	0.000	140.000	140.000	0.000	0.000	0.000		
			C	2500.000		0.000	0.000	0.000	0.000	0.000			
			R	1500.000		0.000	140.000	140.000	0.000	0.000			0.000
1425	Establishment of Bone Marrow Transplant unit at Children Hospital & the Institute of Child Health Multan	Unapproved	T	498.826	0.000	0.000	69.533	69.533	0.000	0.000	0.000	Scope of work received. RCE in progress.	
			C	93.314		0.000	20.000	20.000	0.000	0.000			0.000
			R	405.512		0.000	49.533	49.533	0.000	0.000			0.000
1426	Upgradation of Electricity System at Sheikh Zayed Medical College / Hospital, R.Y.Khan	Unapproved	T	178.431	0.000	0.000	92.159	92.159	0.000	0.000	0.000	The rough cost estimate of Rs.13.413 (M) has been submitted to Principal Sheikh Zayed Medical College / Hospital RYK vide this office letter No1715/CB, dated 29.11.2018 for arranging Administrative Approval.	
			C	13.413		0.000	13.413	13.413	0.000	0.000			0.000
			R	165.018		0.000	78.746	78.746	0.000	0.000			0.000
1427	Completion of Schemes / Clearance of liabilities of Unfunded Schemes for Specialized Healthcare & Medical Education	Unapproved	T	500.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000		
			C	250.000		0.000	100.000	100.000	0.000	0.000			0.000
			R	250.000		0.000	100.000	100.000	0.000	0.000			0.000
1428	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab	Unapproved	T	5000.000	0.000	0.000	1000.000	1000.000	300.000	0.000	0.000		
			C	1000.000		0.000	500.000	500.000	98.380	0.000			0.000
			R	4000.000		0.000	500.000	500.000	201.620	0.000			0.000
1429	Provision / Replacement of Incinerators in Teaching Hospitals in Punjab	Unapproved	T	500.000	0.000	0.000	160.000	160.000	0.000	0.000	0.000		
			C	0.000		0.000	0.000	0.000	0.000	0.000			0.000
			R	500.000		0.000	160.000	160.000	0.000	0.000			0.000
1430	Provision / Replacement of Dialysis Machines in Tertiary Care hospital in Punjab	Approved DDSC 10.12.2018	T	385.800	0.000	0.000	150.000	150.000	0.000	0.000	0.000		
			C	0.000		0.000	0.000	0.000	0.000	0.000			0.000
			R	385.800		0.000	150.000	150.000	0.000	0.000			0.000
1431	Replacement of Old Lifts in Tertiary Care Hospital in Punjab	Unapproved	T	500.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000		
			C	0.000		0.000	0.000	0.000	0.000	0.000			0.000
			R	500.000		0.000	150.000	150.000	0.000	0.000			0.000
1432	Provincial Programme for Prevention and Control of Blindness (2018-2021)	Unapproved	T	282.781	0.000	0.000	20.000	20.000	0.000	0.000	0.000		
			C	0.000		0.000	0.000	0.000	0.000	0.000			0.000
			R	282.781		0.000	20.000	20.000	0.000	0.000			0.000

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1433	Establishment of New General and Speciality Hospital (PC-II)	Unapproved	T	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	
			C	0.000		0.000	0.000	0.000	0.000	0.000		
			R	50.000		0.000	50.000	50.000	0.000	0.000		
Total Tertiary Care Hospitals (New)			T	12631.803	0.000	2367.657	2367.657	451.573	151.573	0.000		
C	4171.955	0.000	744.249	848.641	209.216	110.836	0.000					
R	8459.848	0.000	1623.408	1519.016	242.357	40.737	0.000					
Tertiary Care Hospitals			T									
1434	Construction of Hostels for Student of Rawalpindi medical University, Rawalpindi	Unapproved	T	300.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	
			C	250.000		0.000	50.000	50.000	0.000	0.000	0.000	
			R	50.000		0.000	0.000	0.000	0.000	0.000	0.000	
1435	Construction of Hostels for Student of AIMC / Jinnah Hospital, Lahore	Unapproved	T	300.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	Rough csot estimate for Rs.418.313(M) sent to CE by SE on 03-10-18 and under process
			C	250.000		0.000	50.000	50.000	0.000	0.000	0.000	
			R	50.000		0.000	0.000	0.000	0.000	0.000	0.000	
1436	Construction of Hostels for Student of Fatima Jinnah Medical University Lahore.	Unapproved	T	300.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	Rough cost estimate of Rs.219.208 (M) sent to S.E by E.E on 12.11.2018 for onward submission to the higher Authority.
			C	250.000		0.000	50.000	50.000	0.000	0.000	0.000	
			R	50.000		0.000	0.000	0.000	0.000	0.000	0.000	
1437	Construction of Hostels for Student of SIMS /Services Hosital, Lahore	Unapproved	T	500.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	Site / scope of work awaited. P.D. SIMS requested by EE on 22-10-18 to provide site / scope
			C	350.000		0.000	50.000	50.000	0.000	0.000	0.000	
			R	150.000		0.000	0.000	0.000	0.000	0.000	0.000	
1438	Replacement of Old Sewerage and Water Supply System with New at QAMC Main Building, Colonies, All Hostels and Offices, Bahawalpur	Approved DBSC 10.12.2018	T	89.159	0.000	0.000	47.921	47.921	0.000	0.000	0.000	
			C	89.159		0.000	47.921	47.921	0.000	0.000	0.000	
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
1439	Construction of Hostels for Student of Quaid-E-Azam Medical college, Bahawalpur	Unapproved	T	300.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	Principal Q.A.M.C, Bwp has been requested for scope of work which is awaited.
			C	250.000		0.000	50.000	50.000	0.000	0.000	0.000	
			R	50.000		0.000	0.000	0.000	0.000	0.000	0.000	
1440	Provision of Missing Facilities at Sheikh Zayed Medical College, R.Y.Khan	Unapproved	T	89.181	0.000	0.000	89.181	89.181	0.000	0.000	0.000	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
			R	89.181		0.000	89.181	89.181	0.000	0.000	0.000	
Total Medical Education (New)			T	1878.340	0.000	387.102	387.102	0.000	0.000	0.000		
C	1439.159	0.000	297.921	297.921	0.000	0.000	0.000					
R	439.181	0.000	89.181	89.181	0.000	0.000	0.000					
Total (New)			T	14510.143	0.000	2754.759	2754.759	451.573	151.573	0.000		
C	5611.114	0.000	1042.170	1146.562	209.216	110.836	0.000					
R	8899.029	0.000	1712.589	1608.197	242.357	40.737	0.000					

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	Other Development Program											
1441	Pakistan Kidney and Liver Institute & Research Center (PKLI & RC), Lahore	Approved	R	21000.000		15470.000	2500.000	2500.000	0.000	833.333	833.333	Funds have been released and transferred in the SDA of Secretary, SHC&ME Department.
1442	Expansion of Recep Tayyip Erdogan Hospital, Muzaffargarh and Centralized Blood Banking System in Punjab.	Approved	R	4768.586		4368.586	400.000	400.000	0.000	0.000	0.000	Allocated funds yet not released by Finance Department.
1443	Health Insurance Programme, Punjab	Approved	R	13250.000		2695.749	4000.000	4000.000	4000.000	2000.000	2000.000	Funds released on 29.11.2018. Audit Copy regarding transferr of fudns in the SDA of Secretary, SHC&ME sent to FD on 06.12.2018.
1444	Establishment of Balochistan Cardiac Centre	Approved	R	100.000		0.000	100.000	100.000	0.000	0.000	0.000	
	Total Other Development Program			39118.586		22534.335	7000.000	7000.000	4000.000	2833.333	2833.333	
	Grand Total (ADP + ODP)			129811.908		51592.027	16000.000	16000.000	10696.814	7562.895	3901.951	