

MONTHLY PROGRESS REPORT OF ADP 2018-19 SCHEMES TILL ENC

ADP No.	Name of the Scheme	Approval Status & Date	Approved Cost	T.S . Cost	Exp: upto June 2018	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto December 2018	Funds Utilized till December 2018	%age Utilization on Releases So far	Cumul-ative Exp.	Finan. Prog. till Current month
ON-GOING SCHEMES												
Tertiary Care Hospitals (On-Going)												
1362	Institute of urology & Transplantation, Rawalpindi	App: PDWP 14-09-2009 Revised 16-5-12 revised on 17.12.2015 revised on 06.06.2017 Revised on 17.11.2017	T 4049.709		1612.677	376.697	260.000	200.018	137.967	69%	1750.644	43%
			C 2129.057	#####	1452.360	276.697	136.667	138.349	137.967	100%	1590.327	75%
			R 1920.652		160.317	100.000	123.333	61.669	0.000	0%	160.317	8%
1363	Upgradation of Burn / Plastic Surgery Unit at Holy Family Hospital Rawalpindi (under Revision)	18.12.2017 APP DDSC 02.09.16 Revised on 17.04.2017 under revision	T 195.890		119.492	91.375	45.688	45.688	0.000	0%	119.492	61%
			C 18.195	0.000	18.195	14.977	7.489	7.489	0.000	0%	18.195	100%
			R 177.695		101.297	76.398	38.199	38.199	0.000	0%	101.297	57%
1364	Provision of Equipment for 32 Beded Pediatric Ward in DHQ Hospital, Rawalpindi	Approved DDSC on 11.01.2017	T 45.119		12.799	32.320	16.162	16.162	0.000	0%	12.799	28%
			C 0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!

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1370	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, Gujranwala	Approved PDWP 05.12.2014 Revised on 31.11.2016 revised on 12.06.2018	T	5560.223	#####	1371.776	200.000	250.000	133.339	71.503	54%	1443.279	26%
			C	2723.371		832.019	150.000	133.333	75.000	71.503	95%	903.522	33%
			R	2836.852		539.757	50.000	116.667	58.339	0.000	0%	539.757	19%
1371	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, Sialkot. (Part-I)	17.07.2018 Approved 11.07.2014, Cost Clearance on 10.10.2014 revised 6.1.2017	T	659.492	#####	545.771	113.721	56.861	56.861	25.226	44%	570.997	87%
			C	591.721		478.000	113.721	56.861	56.861	25.226	44%	503.226	85%
			R	67.771		67.771	0.000	0.000	0.000	0.000	#DIV/0!	67.771	100%
1372	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, Sialkot. (Part-II)	19.2.2017 PDWP Approved 07.11.2014	T	9580.000	0.000	728.429	50.000	166.667	83.333	0.000	0%	728.429	8%
			C	4000.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
			R	5580.000		728.429	50.000	166.667	83.333	0.000	0%	728.429	13%
1373	Construction of Surgical Tower at Mayo Hospital, Lahore	Approved 18.12.2004 PDWP Revised 04-3-11 Revised 6-6-12 25-07-05 21-02-06 Revised 13.04.15 Revised on 17.03.2017	T	2932.040	#####	2412.181	110.000	55.002	55.002	20.250	37%	2432.431	83%
			C	1101.000		936.872	50.000	25.000	25.000	20.250	81%	957.122	87%
			R	1831.040		1475.309	60.000	30.002	30.002	0.000	0%	1475.309	81%

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1379	Construction of Parking & Bridge over Cantt Drain at the rear Side of Services Hospital / PIC , Lahore.	Approved DDSC 18.08.2016	T	339.551	0.000	154.776	154.775	77.388	77.388	77.388	100%	232.164	68%
			C	339.551		154.776	154.775	77.388	77.388	77.388	100%	232.164	68%
			R	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!
1380	Rehabilitation of LGH Phase-I, Lahore.	28.09.2016 Approved by DDSC on 04.10.2016	T	198.101	0.000	70.315	228.564	114.283	114.283	12.590	11%	82.905	42%
			C	65.015		48.069	217.677	108.839	108.839	12.590	12%	60.659	93%
			R	133.086		22.246	10.887	5.444	5.444	0.000	0%	22.246	17%
1381	Up-gradation of Pediatric Surgery & Allied Specialities at Children Hospital, Lahore	10.11.2016 Approved DDSC 23.08.2017	T	375.629	0.000	147.494	128.135	75.210	64.068	0.000	0%	147.494	39%
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!
			R	375.629		147.494	128.135	75.210	64.068	0.000	0%	147.494	39%
1382	Upgradation of Auxiliary Services at Children Hospital, Lahore	26.10.17 Approved DDSC on 12.12.2017	T	73.801	0.000	13.000	60.801	30.401	30.401	0.010	0%	13.010	18%
			C	73.801		13.000	60.801	30.401	30.401	0.010	0%	13.010	18%
			R	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!
1383	Upgradation of Institute of Mental Health, Lahore	28.12.2017 Approved	T	114.776	0.000	102.907	11.869	5.935	5.935	0.000	0%	102.907	90%
			C	102.717		90.968	11.749	5.875	5.875	0.000	0%	90.968	89%
			R	12.059		11.939	0.120	0.060	0.060	0.000	0%	11.939	99%

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1387	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, D.G Khan	Approved PDWP 04.02.2014 Revised 12.01.15 Revised 06.03.15 Revised 06.1.2017 REVISED ON 16.02.2018	T 4550.976		1879.794	623.518	532.299	389.133	172.176	44%	2051.970	45%
			C 1921.542	#####	1229.605	491.932	245.966	245.966	172.176	70%	1401.781	73%
			R 2629.434		650.189	131.586	286.333	143.167	0.000	0%	650.189	25%
		07.02.17										
1388	Upgradation of Thalassaemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur	Approved PDWP 21.07.2009+ 11.02.2014 (Revised)	T 710.306		206.080	103.640	116.653	81.487	3.840	5%	209.920	30%
			C 298.720	#####	206.080	92.640	46.320	46.320	3.840	8%	209.920	70%
			R 411.586		0.000	11.000	70.333	35.167	0.000	0%	0.000	0%
		07.05.14										
1389	Establishment of Children Hospital, Bahawalpur (Phase-I) (With Korean Assitance)	Approved ECNEC 10.07.2017	T 5008.376		0.000	5.000	16.667	8.334	0.000	0%	0.000	0%
			C 2969.256	0.000	0.000	5.000	16.667	8.334	0.000	0%	0.000	0%

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1390	Construction of Nursing Hostel, 410 Bedded Civil Hospital, Bahawalpur.	Approved on 01.11.2016	T	109.107	0.000	55.884	50.672	26.036	25.570	15.368	60%	71.252	65%
			C	94.366		44.161	50.205	25.103	25.103	15.368	61%	59.529	63%
			R	14.741		11.723	0.467	0.933	0.467	0.000	0%	11.723	80%
1391	Upgradation of Neuro Surgery Department at B.V Hospital, Bahawalpur	20.11.2016 Approved DDSC 05.1.2018	T	387.682	0.000	46.401	104.992	52.496	52.496	0.000	0%	46.401	12%
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!
			R	387.682		46.401	104.992	52.496	52.496	0.000	0%	46.401	12%
1392	Provision of Radioogical Equipment in 120 Bedded Emergency Deptt. at Sheikh Zayed Medical Complex, R.Y Khan.	30.01.2018 Approved on 24.11.2017	T	255.501	0.000	0.000	155.501	77.751	77.751	0.000	0%	0.000	0%
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!
			R	255.501		0.000	155.501	77.751	77.751	0.000	0%	0.000	0%
1393	Punjab Thalassaemia Prevention Project Phase-2	31.12.2017 Approved By DDSC Revised on 20.11.2017	T	383.660	0.000	43.362	176.000	88.006	88.006	29.510	34%	72.872	19%
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!
			R	383.660		43.362	176.000	88.006	88.006	29.510	34%	72.872	19%
1394	Capacity Building of Tertiary Care Hospitals	18.10.16 Approved revised 10.04.2018	T	399.163	0.000	210.000	50.000	50.000	50.000	0.000	0%	210.000	53%
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!
			R	399.163		210.000	50.000	50.000	50.000	0.000	0%	210.000	53%
1395	Strengthening / Improvement of Emergencies of Tertiary Care Hospitals in Punjab (Mayo Hospital Lahore)	13.06.2018 Emergency of Mayo approved in DDSC on 20.11.2017	T	600.000	0.000	120.433	179.567	100.000	89.784	0.000	0%	120.433	20%
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!
			R	600.000		120.433	179.567	100.000	89.784	0.000	0%	120.433	20%
1396	Purchase of Ventilators & Ventilated Beds With Basic ICU Equipment for Teaching Hospitals in the Punjab.	18.12.2017 Approved PDWP 12.12.2017 COST CLEARANCE 02.03.2018	T	778.210	0.000	0.000	778.210	778.210	778.210	0.000	0%	0.000	0%
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!
			R	778.210		0.000	778.210	778.210	778.210	0.000	0%	0.000	0%
1397	Establishment of Medical Stores for Supply Chains of Medicines in the Punjab.	03.04.2018 Approved PDWP	T	1040.700		0.000	50.000	48.501	48.501	0.000	0%	0.000	0%

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1398	Establishment of Hepatitis Clinics & GI Departments in Tertiary Hospitals in the Punjab	Approved PDWP 17.11.2017	T	3525.220	0.000	364.721	120.000	166.673	166.673	0.000	0%	364.721	10%
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!
			R	3525.220		364.721	120.000	166.673	166.673	0.000	0%	364.721	10%
		08.12.2017											
	Total Tertiary Care Hospitals (On-Going)		T	58147.220		19207.954	5187.052	4236.134	3550.631	855.925	24%	20063.879	35%
			C	24823.128		11128.125	2245.331	1387.893	1220.364	826.415	68%	11954.540	48%
			R	33324.092		8079.829	2941.721	2848.241	2330.267	29.510	1%	8109.339	24%
	Medical Education (On-Going)												
1399	Construction of 04 Nos. Lecture Theatres at RMC Rawalpindi	App DDSC 04.09.14 Revised 07.9.15	T	178.203	#####	119.288	58.915	29.458	29.458	0.000	0%	119.288	67%
			C	158.953		100.038	58.915	29.458	29.458	0.000	0%	100.038	63%
			R	19.250		19.250	0.000	0.000	0.000	0.000	#DIV/0!	19.250	100%
1400	Establishment of Medical College, Gujranwala.	PDWP Approved 10.11.11 Revised 18.03.14 revised on 11.05.2018	T	1291.610	#####	1172.786	31.623	35.811	22.478	2.989	13%	1175.775	91%
			C	946.402		845.866	13.335	26.667	13.334	2.989	22%	848.855	90%
			R	345.208		326.920	18.288	9.144	9.144	0.000	0%	326.920	95%
		5.07.2018											
1401	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital	App: Rev. 6-5-09 Revised 05-03-12 Revised on 20.12.2016	T	1982.523		1551.395	89.038	51.186	44.519	10.963	25%	1562.358	79%

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			C 995.388	#####	1028.388	29.038	14.519	14.519	9.500	65%	1037.888	104%
			R 987.135		523.007	60.000	36.667	30.000	1.463	5%	524.470	53%
		02.01.2017										
1402	Construction of Academic Block of Nawaz Sharif Medical College, Gujrat.	Approved PDWP Revised 29.10.2015	T 718.190		523.210	194.980	97.492	97.492	50.000	51%	573.210	80%
			C 610.941	#####	510.941	100.000	50.000	50.000	50.000	100%	560.941	92%

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			R 107.249		12.269	94.980	47.492	47.492	0.000	0%	12.269	11%
		13.03.17										
1403	Establishment of Fatima Jinnah Institute of Dental Sciences Jubilee Town, Lahore	App: PDWP Revised 15-01-10 Revised 12-08-13	T 633.209	0.000	538.475	50.000	31.020	25.000	0.000	0%	538.475	85%
		C 0.000	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!
		R 633.209	538.475		50.000	31.020	25.000	0.000	0%	538.475	85%	
		11/9/13										
1404	Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-II)	App: 24-07-06 Amended 31-5-12 Revised 20.1.15	T 2354.241	#####	2140.735	101.301	50.651	50.651	0.032	0%	2140.767	91%
		C 1661.859	1501.081		60.778	30.389	30.389	0.032	0%	1501.113	90%	
		R 692.382	639.654		40.523	20.262	20.262	0.000	0%	639.654	92%	
		14-6-12		21-6-11								
1405	Construction of Nursing Hostel & Paramedical Hostel at Govt. Teachig Hospital, Shahdara.	App: DDSC amended 8-11-04 Revised 26.11.13	T 240.817	#####	240.923	12.587	6.294	6.294	0.000	0%	240.923	100%
		C 182.966	195.659		0.000	0.000	0.000	0.000	#DIV/0!	195.659	107%	
		R 57.851	45.264		12.587	6.294	6.294	0.000	0%	45.264	78%	
		26.11.13										
1406	Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-III)	Approved PDWP on 09.12.2016	T 1000.067	59.987	674.396	59.034	29.517	29.517	13.530	46%	687.926	69%
		C 93.381	34.375		59.006	29.503	29.503	13.530	46%	47.905	51%	
		R 906.686	640.021		0.028	0.014	0.014	0.000	0%	640.021	71%	
		28.1.2017										
1407	Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore	App: DDSC amended 8-11-04 Revised 05-06-13 Rev. 06.11.13	T 157.581	#####	142.783	16.601	8.301	8.301	6.647	80%	149.430	95%
		C 149.941	133.340		16.601	8.301	8.301	6.647	80%	139.987	93%	
		R 7.640	9.443		0.000	0.000	0.000	0.000	#DIV/0!	9.443	124%	

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1408	Installation of New 1/2 Cusic Tubewell I/C Machinery, Public Health nursing School, Lahore	Approved DDSC 23.08.2017	T	6.068		0.000	6.068	3.034	3.034	0.000	0%	0.000	0%
			C	6.068		0.000	6.068	3.034	3.034	0.000	0%	0.000	0%
			R	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!
1409	Construction of Girls Hostel at King Edward Medical University, Lahore	Approved DDSC Revised on 10.04.2018	T	296.114	0.000	249.597	46.517	23.259	23.259	0.000	0%	249.597	84%
			C	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!
			R	296.114	0.000	249.597	46.517	23.259	23.259	0.000	0%	249.597	84%
1410	Establishment of KEMU Campus at Muridkey (PC-II).	Approved PDWP 03.6.15	T	175.507	0.000	39.104	47.840	23.920	23.920	0.000	0%	39.104	22%
			C	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!
			R	175.507	0.000	39.104	47.840	23.920	23.920	0.000	0%	39.104	22%

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		29.6.15										
1411	Establishment of Medical College, Sahiwal	APP- PDWP Approved 10.11.11 Revised 06.05.14	T 1301.734	0.000	1300.817	25.000	12.500	12.500	12.500	100%	1313.317	101%
			C 1039.537		1038.620	25.000	12.500	12.500	12.500	100%	1051.120	101%
			R 262.197		262.197	0.000	0.000	0.000	0.000	#DIV/0!	262.197	100%
1412	Construction of 5 Nos. Lecture Theatres at Nishtar Medical College, Multan	Approved DDSC 18.08.2016	T 169.975	#####	108.426	61.549	30.775	30.775	10.012	33%	118.438	70%
			C 128.449		108.426	20.023	10.012	10.012	10.012	100%	118.438	92%
			R 41.526		0.000	41.526	20.763	20.763	0.000	0%	0.000	0%
1413	Establishment of Medical College at Bahawalnagar	16.11.2016 Approved 27.08.2014	T 1726.798	#####	473.156	50.000	53.333	26.667	26.667	100%	499.823	29%
			C 1404.000		473.156	50.000	53.333	26.667	26.667	100%	499.823	36%

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	Total Medical Education (On-Going)		T 12232.637 C 7377.885 R 4854.752		9275.091	851.053	486.551	433.865	133.340	31%	9408.431	77%
	Specialized Health Care & Miscellaneous											
1414	Establishment of PMU & Hiring of a Consultant Firm for Mother & Child Hospital, Muree.	PC II Approved By PDWP 21.6.2016 cost clearance on 06.12.2016	T 169.232 C 0.000 R 169.232	0.000	2.934	20.000	10.000	10.000	0.000	0%	2.934	2%
					0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!
					2.934	20.000	10.000	10.000	0.000	0%	2.934	2%
1415	Establishment of 100 Bedded Mother & Child Hospital, Muree (in collaboration with Federal Government Punjab Share)	Approved PDWP 20.06.2017	T 4157.511 C 0.000 R 4157.511	0.000	300.000	50.000	50.000	25.002	0.000	0%	300.000	7%
					0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!
					300.000	50.000	50.000	25.002	0.000	0%	300.000	7%
		26.10.17										
1416	Establishment of Regional Blood Center at Faisalabad and Up-gradation of existing Blood Units Myo and Lahore General Hospitals With Assistance of KFW	Approved by CDWP ON 02.05.2018 (rs.303.825mFEC & 189.571m)	T 492.836 C 0.000 R 492.836	0.000	0.000	5.000	2.500	2.500	0.000	0%	0.000	0%
					0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!
					0.000	5.000	2.500	2.500	0.000	0%	0.000	0%
		26.07.2018										
1417	Performance Management System in Health Department	App: DDSC 9-12-11 Revised 16.7.15 09.01.2018	T 277.656 C 0.000 R 277.656	0.000	71.848	35.000	17.507	17.507	1.345	8%	73.193	26%
					0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!
					71.848	35.000	17.507	17.507	1.345	8%	73.193	26%
1418	Strategic Management Unit in SH&ME including Internal Policy & Monitoring Unit	Approved DDSC on 13.07.2016 REVISED ON 23.10.2017	T 396.290 C 0.000 R 396.290	0.000	30.153	30.000	20.000	15.003	0.000	0%	30.153	8%
					0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!
					30.153	30.000	20.000	15.003	0.000	0%	30.153	8%
		22.07.2016										
1419	Health Reporting System	Approved DDSC 20.01.2016 Revised 23.8.17 Revised 10.12.2018	T 297.644 C 0.000 R 297.644	0.000	169.712	67.136	33.572	33.572	0.000	0%	169.712	57%
					0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!
					169.712	67.136	33.572	33.572	0.000	0%	169.712	57%
		02.01.2019										
	Total Specialized Health Care & Miscellaneous		T 5791.169 C 0.000 R 5791.169		574.647	207.136	133.579	103.584	1.345	1%	575.992	10%
					0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!
					574.647	207.136	133.579	103.584	1.345	1%	575.992	10%
	Total (On-Going)		T 76171.026 C 32201.013 R 43970.013		29057.692	6245.241	4856.264	4088.080	990.610	24%	30048.302	39%
					17098.015	2684.095	1655.609	1448.081	958.292	66%	18056.307	56%
					11959.677	3561.146	3200.655	2639.999	32.318	1%	11991.995	27%

ADP No.	Name of the Scheme	Approval Status & Date	Approved Cost	T.S. Cost	Exp: upto June 2018	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto December 2018	Funds Utilized till December 2018	%age Utilization on Releases So far	Cumul-ative Exp.	Finan. Prog. till Current month
	New Schemes											
	Tertiary Care Hospitals											
1420	Upgradation of HVAC System/Replacement of Existing Chillers at the Children Hospital, Lahore.	Unapproved	T 204.392 C 0.000 R 204.392	0.000	0.000	104.392	0.000	0.000	0.000	#DIV/0!	0.000	0%
1421	Renovation of Gynae OPD, Operation Theater & Procurement of Essential Electro Medical Equipment of Gynae Department, Services Hospital, Lahore	Unapproved	T 180.000 C 0.000 R 180.000	0.000	0.000	80.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
1422	Establishment of Central Pathology Lab in Lahore Using Out Sourcing Model	Approved By DDSC Revised on 20.11.2017	T 240.737 C 0.000 R 240.737	0.000	0.000	40.737	0.000	0.000	0.000	#DIV/0!	0.000	0%
1423	Provision of Missing Facilities for Linear Accelerator at Nishtar Hospital Multan	Approved by DDSC 05.01.2018	T 110.836 C 110.836 R 0.000	0.000	0.000	110.836	110.836	110.836	0.000	0%	0.000	0%
1424	Purchase of Land & Construction of Tertiary care level Hospital in Multan	Unapproved	T 4000.000 C 2500.000 R 1500.000	0.000	0.000	140.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
1425	Establishment of Bone Marrow Transplant unit at Children Hospital & the Institute of Child Health Multan	Unapproved	T 498.826 C 93.314 R 405.512	0.000	0.000	69.533	0.000	0.000	0.000	#DIV/0!	0.000	0%
1426	Upgradation of Electricity System at Sheikh Zayed Medical College / Hospital, R.Y.Khan	Unapproved	T 192.159 C 13.413 R 178.746	0.000	0.000	92.159	0.000	0.000	0.000	#DIV/0!	0.000	0%
1427	Completion of Schemes / Clearance of liabilities of Unfunded Schemes for Specialized Healthcare & Medical Education	Unapproved	T 500.000 C 250.000 R 250.000	0.000	0.000	200.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
1428	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab	Unapproved	T 5000.000 C 1000.000 R 4000.000	0.000	0.000	1000.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
1429	Provision / Replacement of Incinerators in	Unapproved	T 500.000		0.000	160.000	0.000	0.000	0.000	#DIV/0!	0.000	0%

ADP No.	Name of the Scheme	Approval Status & Date	Approved Cost	T.S . Cost	Exp: upto June 2018	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto December 2018	Funds Utilized till December 2018	%age Utilization on Releases So far	Cumul-ative Exp.	Finan. Prog. till Current month
	Teaching Hospitals in Punjab		c 0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!
			R 500.000		0.000	160.000	0.000	0.000	0.000	#DIV/0!	0.000	0%

ADP No.	Name of the Scheme	Approval Status & Date	Approved Cost	T.S. Cost	Exp: upto June 2018	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto December 2018	Funds Utilized till December 2018	%age Utilization on Releases So far	Cumul-ative Exp.	Finan. Prog. till Current month	
1430	Provision / Replacement of Dialysis Machines in Tertiary Care hospital in Punjab	Approved DDSC 10.12.2018	T	385.800	0.000	0.000	150.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	
			R	385.800		0.000	150.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
		14.12.2018											
1431	Replacement of Old Lifts in Tertiary Care Hospital in Punjab	Unapproved	T	500.000	0.000	0.000	150.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	
			R	500.000		0.000	150.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
1432	Provincial Programme for Prevention and Control of Blindness (2018-2021)	Unapproved	T	282.781	0.000	0.000	20.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	
			R	282.781		0.000	20.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
1433	Establishment of New General and Speciality Hospital (PC-II)	Unapproved	T	50.000	0.000	0.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	
			R	50.000		0.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
	Total Tertiary Care Hospitals (New)		T	12645.531	0.000	2367.657	110.836	110.836	0.000	0%	0.000	0%	
			C	3967.563	0.000	744.249	110.836	110.836	0.000	0%	0.000	0%	
			R	8677.968	0.000	1623.408	0.000	0.000	0.000	#DIV/0!	0.000	0%	
	Tertiary Care Hospitals												
1434	Construction of Hostels for Student of Rawalpindi medical University, Rawalpindi	Unapproved	T	300.000	0.000	0.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
			C	250.000		0.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
			R	50.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
1435	Construction of Hostels for Student of AIMC / Jinnah Hospital, Lahore	Unapproved	T	300.000	0.000	0.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
			C	250.000		0.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
			R	50.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
1436	Construction of Hostels for Student of Fatima Jinnah Medical University Lahore.	Unapproved	T	300.000	0.000	0.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
			C	250.000		0.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
			R	50.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
1437	Construction of Hostels for Student of SIMS /Services Hosital, Lahore	Unapproved	T	500.000	0.000	0.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
			C	350.000		0.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
			R	150.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
1438	Replacement of Old Sewerage and Water Supply System with New at QAMC Main Building, Colonies, All Hostels and Offices, Bahawalpur	Approved DDSC 10.12.2018	T	89.159	0.000	0.000	47.921	0.000	0.000	0.000	#DIV/0!	0.000	0%
			C	89.159		0.000	47.921	0.000	0.000	0.000	#DIV/0!	0.000	0%
			R	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	
		14.12.2018											
1439	Construction of Hostels for Student of Quaid-E-Azam Medical college, Bahawalpur	Unapproved	T	300.000	0.000	0.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
			C	250.000		0.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%

ADP No.	Name of the Scheme	Approval Status & Date	Approved Cost	T.S. Cost	Exp: upto June 2018	Revised Allocation 2018-19	Funds Released by P&D Deptt.	Funds Released by FD upto December 2018	Funds Utilized till December 2018	%age Utilization on Releases So far	Cumul-ative Exp.	Finan. Prog. till Current month
			R 50.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0%
1440	Provision of Missing Facilities at Sheikh Zayed Medical College, R.Y.Khan	Unapproved	T 89.181 C 0.000 R 89.181	0.000	0.000	89.181	0.000	0.000	0.000	#DIV/0!	0.000	0%
	Total Medical Education (New)		T 1878.340 C 1439.159 R 439.181		0.000	387.102	0.000	0.000	0.000	#DIV/0!	0.000	0%
	Total (New)		T 14523.871 C 5406.722 R 9117.149		0.000	2754.759	110.836	110.836	0.000	0%	0.000	0%
	Other Development Program											
1441	Pakistan Kidney and Liver Institute & Research Center (PKLI & RC), Lahore	Approved	R 21000.000		15470.000	2500.000	833.333	833.333	833.333	100%	16303.333	77.63%
1442	Expansion of Recep Tayyip Erdogan Hospital, Muzaffargarh and Centralized Blood Banking System in Punjab.	Approved	R 4768.586		4368.586	400.000	133.333	0.000	0.000	#DIV/0!	4368.586	91.61%
1443	Health Insurance Programme, Punjab	Approved	R 13250.000		2695.749	4000.000	4000.000	2000.000	2000.000	100%	4695.749	35.44%
1444	Establishment of Balochistan Cardiac Centre	Approved	R 100.000		0.000	100.000	0.000	0.000	0.000	#DIV/0!	0.000	0.00%
	Total Other Development Program		39118.586		22534.335	7000.000	4966.666	2833.333	2833.333	100%	25367.668	65%
	Grand Total (ADP + ODP)		129813.483		51592.027	16000.000	9933.766	7032.249	3823.943	54.38%	55415.970	43%

DECEMBER 2018

Remarks

Group No.1: ENTRANCE BLOCK: (6 STOREY)
Brick work completed. Plaster 90% completed.
PCC for flooring completed. Tile work completed 90%. LEFT WING (5 STOREY)
Brick work completed. Plaster 95% completed. PCC for flooring completed. and
G.F, 1st, 2nd and 3rd Floor completed. 16"x16" tile (For dado) 85% completed
20"x20" tile (For floor) 85% completed. Sanitary work in progress. Electric work
in progress. RIGHT WING (5 STOREY): Brick work completed. Plaster 90%
completed. PCC for flooring at Ground 1st,2nd &3rd floor completed and
G/Floor completed Plastering of ramp in progress. Sanitary / Electric work in
progress. Tile 20"x20" for flooring 85% Group No. 2-A: Service Block-1:
Shuttering of Ground. Floor in progress. Group No. 2-B 1st floor roof slab laid.
2nd Floor Shuttering in progress. Group No. 3-A: Tube well completed. O.H.T &
U.G.T in progress. B.Wall in progress. Gate and Gate pillar in progress. Group
No. 3-B: Laying of RCC pipes in progress. Under ground collecting tank in
progress. HVAC: LC open and paid for Chillers. Ducting in all floors in
progress.

Revenue: Funds released on 20.07.2018 and have been transferred in the SDA
of V.C. RMU Rawalpindi on 18.09.2018.

Capital: Work Completed. Minor Finishing in progress.
Revenue: Funds have been transferred in the SDA of V.C RMU Rawalpindi on
19.12.2018

Funds have been transferred in the SDA of V.C RMU Rawalpindi on
19.12.2018

Remarks

Remarks

Rough Cost Estimate amounting to Rs. 208.872 M are under preparation.
Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of V.C. RMU Rawalpindi on 17.09.2018.

Capital: G-I: Emergency and OPD Block Completed and handed over on 20.04.2016. HVAC completed. Lifts: 2Nos. installed. G-II: HVAC & False Ceiling: G/F & F/F: Completed and functional. G-III: Bed Lifts: Passenger Lifts: Completed & handed over Group No. 3 (B) Work allotted to the contractor Shipment received but not yet installed.

Funds released on 14.11.2018. and have been transferred in the SDA of VC FMU Faisalabad on 19.12.2018

Amended rough cost estimate for Rs:260.878 (M) sent to C.E vide S.E No. 934/BII, dated 03.10.2018 and under process.

G-1: Main Bldg.: Work allotted on 26-05-07:- Work completed. G-II (Nursing Hostel): Work completed & handed over. G-III: (Residences Security Hut, Electric sub Station): Work completed. G-IV:B/wall, Gate & Gate Pillar, OHR 50000 gallon capacity, Tube well, Chamber, One Cusec Turbine & Boring): completed. G-V: Beds & Passenger lifts: work completed & handed over. G-VI (Sub Station): work completed. G-VII: Roads: Work completed. G-VIII: work completed.

Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Medical Superintendent, WIC Gujranwala on 18.9.2018.

Remarks

Group No.1: (Hospital Block, Ramp, Stair, lift area with radio diagnostic, Central block, Gynae Deptt., power wiring): Gr. Fl. To 3rd Fl.: Flooring in progress.4th & 5th Floor:RCC Column in progress. 1/3 portion roof laid. Ramp: 2nd Fl.: Roof laid. GII (OPD & Power Wiring): Work allotted on 21-06-2017. Ground Floor:Roof laid. First Floor: Roof laid. Brick work completed. 2nd Floor: 2/3 portion roof laid. GIV (HVAC System and Design): Galvanized sheet ducting for HVAC in progress. G-V:(Bed Lifts & Passenger Lifts): Work in progress. G-VI (Diesel U43Generators): Work in progress. Machinery received at site.

Funds released on 20.07.2018 and have been transferred in the SDA of Principal, GMC G/wala on 18.09.2018.

G-I: Passenger Lifts: 02 No. Lifts reached at site.
G-II: Ext. Dev.: The Work is being executed by Highway Department. Rs. 15 (M) transferred to Highway department. Road work carpet road completed. & tuff paver is in progress. G-III (Nursing School / Hostel): completed & Handed Over.
G-IV: Female Doctors Hostel, Married Doctor's Accom & Overhead Reservoir: Completed. Turbine: Lowered.

PC _I not received

G-I: Main Buldg: Work completed and functional. G II: HVAC: Work completed and functional.G III: 1 Passenger & 4 Bed Lifts: Work completed and functional. GIV: Diesel Generators: Work completed and functional. GV: Electric sub-station: Work completed and functional. G:VI: CC TV, Fire alarm: Work completed and functional. GVII:Boring of Tubewell completed, OHR: Work completed and functional.

Remarks

Group I: Main Building: Work at advanced stage of completion. GI: (Central Airconditioning System i/c & False Ceiling): Work at advanced stage of completion. GII: Lifts installed Testing/Commissioning in progress. G IV: Generators installed. Testing / Commissioning in progress. GV: Telephone, Intercom & Public Address System Wiring completed. Testing / Commissioning in progress. GVI: Electric Sub Station: • Work at advanced stage of completion. Revenue: Funds transferred in the SDA of Principal, SIMS Lahore on 31.07.2018.

Group No.1 (Main Building) Completed & Ready for handing over except LESCO Service connection.
Group No.2 (Lifts): Installation completed. Testing is pending for want of Electric connection

G-II: Tuff tile: work completed Washrooms Block Completed. Dump Point: Completed. Fire Fighting Completed. Parking Shed: Completed. G-III (CCTV System): Client Deptt: dClient Deptt: desired for I.P. Cameras instead of Analog CCTV. Walkthrough gate installed Revised T.S under process. G-IV (Electric Grid Station): Demand Notice paid to LESCO Work is being executed by LESCO

Funds have been transferred at spending level.

Funds released on 20.07.2018 and have been transferred in the SDA of Secretary, SHC&ME on 03.09.2018

Remarks

Work is being executed by LDA. Rs.30.796(M) transferred to DG LDA. during 2018-19

G-I (Civil Work, Sanitary, Electric Works etc.): Paint work on G.F & 2nd Floor in progress. Laying of porcelain tiles at Ground and 2nd Floor completed. Electric wiring & Plumbing work at G.floor completed. Plastered mosaic finishing is in progress in Ducts. Renovation of 1st & 3rd floor deleted. Old HVAC disposed off on 15.04.2018. G-II: Bed Lift 1600-Kg: Installation completed Testing / Commissioning completed.

Funds released on 20.07.2018 and have been transferred in the SDA of Principal, LGH Lahore on 18.08.2018

Funds released in 2nd tranche on 14.11.2018 have been online at spending level.

Work allotted on 05-04-18: L.C. Opened on 25-05-18. Chillers under manufacturing process. Notice served to M/S Greaves on 11-09-18, 14-09-18, 09-10-18, 15-10-18 & 17-10-18

4-No. Transformers installed. Roof treatment Completed. Tile Flooring in progress. E.I & S.I portion work in progress. Door & windows in progress. Renovation of Female D-Ward. completed. General Kitchen Block Completed and handed over OPD completed and handed over. Female-D completed and handed over. Female-C in progress. Unit B 1&2 Electrification Completed. Bath 70% Completed. A-2 bathroom in progress. Laying of Water supply lines is in progress. Sewerage completed.

Remarks

G-I(New Emergency Block, Addl: Item Girls Hostel No.2, Renovation & Improvement of existing Block, Main Building, Addl: Items of Emergency Block, Rehmat ul-Alamin Block, Outdoor Operation): Main Building: work completed and handed over. Old Emergency, RA Block & OPD: Completed and handed over. Internee Hostels (2-Nos): 1-Hostel: Half portion completed. 1-Hostel: Completed. New Emergency : Half portion roof laid. Half portion shuttering in progress. G-II (New Block of Missing Facilities, Addl. Items): Basement To 4th Floors Flooring 99% completed. E.I., Doors & windows in progress. G-III (Extension of Rehmat-ul-Alamin Block Addl: Item, Laundry, Addl: Items,Incinerator, Cafeteria): Main Block Ground to 3rd Floor: Roof laid. Tile work in progress Car Parking 97% completed. Cafeteria Plastering completed Incinerator:Roof laid.
Sewerline: Completed. Landscaping: 97% completed.
Boundary Wall: Completed. Footh Path: completed.
OHR(2-Nos): completed. Water Supply: 85% completed. Street Lights completed. GIV: Lifts: Work allotted to the contractor. GV: HVAC System: Ducting in progress.

Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Principal, SMC on 18.09.2018.

Remarks

G-I (Main Bldg.): Work Completed and handed over. G-II (External Dev: i/c B/Wall Gate and Gate pillars, O.H.R): Completed. G-III (Electric Sub Station H.T. Panels, L.T. Panels, Power Cables, Transformer etc): Work completed & functional. G-IV (Addition Alteration in Main Buildings): work Completed & occupied. G-V: Bed Lift & Dumb Waiters installed and handed over. G-VI: (Electric Sub Station & Civil Work): work completed and handed over.
Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Secretary, SHC&ME on 03.09.2018

G-I (Main Building): Raft footing in the rest of area i.c 15% in progress. Basement-3: 80% Gray Structure completed. Basement-2: 70% Gray Structure & Brick Work completed. Basement-1: 70% Gray Structure & Brick Work completed. Plastering in progress. Ground Floor: 70% Gray Structure completed. Brick work and plastering in progress. 1st,2nd&3rd Floor: 70% Gray Structure completed. G-II (Generator Room, WAPDA Consumer Room etc): B/Wall:South & East sides completed, North side in progress. 1/2 Cusec Turbine: Boring & Lowering completed. Turbine Room Work completed. OHR (20000-Gin): Work in foundation in progress. Generator / WAPDA Room: Flooring in progress. Work remained held up due to construction of G.No.1 (Main Building) and Stocking of Material at Site. GIII (Bed & Passenger Lifts): work yet to be allotted. tender invited on 31.03.2018 but no tender received. Tender re-invited on 19.05.2018 & no tender received.

Remarks

G-I (Main Bldg.) (Left Wing) & G-II (Main Bldg.) (Right Wing): Finishing in progress. G-III, IV & V: finishing in progress. G-VI: O.H.R 20000 Gln: Completed 2- U/G Tank 40000 Gln: Completed. Water Supply line 4000 Rft line completed and remaining in progress. 4- Sewerage Line. Manhole in progress. G-VII: (Electric Substation & LT/HT Panels.): Cabling/Panel installation in progress. G-VIII: Installation of bed lift and passenger lift in progress. G-IX: Doctor Hostel: G.F= RCC Roof Slab Laid. F.F = in progress Sub Station Rooms: Finishing in progress. Plant Room: Finishing in progress. Link Corridor. Flooring in progress. Boring: 2 Nos water supply bore completed. G-X: Work in Progress 2Nos 630 KVA Diesel Generator installed at site. G-XI: L.C for Chillers opened on 24.10.2017. Cooling Towers reached at site. A.H Units installed. G.I Sheet ducting / piping in G.F completed / F.F & 2nd F in progress. G-XII: 1500 KVA transformer reached at site & 2 Nos 2000 KVA transformer in progress.

Revenue: Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Principal, Medical College, D.G. Khan on 18.09.2018.

G-I & G-III: (Main Bldg.: Left & Right Wing): Ground floor / First floor / 2nd floor i. Flooring in progress. Sanitary / E.I work in progress. Roof treatment completed False ceiling will be fixed after installation of HVAC & G-II: (Main Bldg. Middle Wing): Ground floor / First floor / 2nd floor. Flooring in progress. ii. Sanitary / E.I work in progress. Roof treatment completed. False ceiling will be fixed after installation of HVAC Pumping Machinery Turbine received at site. Boring Completed Pumping Chamber Completed. Const: of Rcc over head reservoir upto 40-Fit height completed. G.III (Ext. Dev.): work completed. G-IV (Bed Elevator): Supplied at site. G-V: Generator installed at site. Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Principal, QAMC Bwp on 18.09.2018

Approval accorded on 18.09.17 based on the rates of 2nd Bi-annual 2016. Thus amended rough cost estimate is under preparation on the basis of latest plinth area rates. Splitting of the Scheme is under preparation.

Remarks

Remarks
<p>Main Building: Plastering completed. Roof treatment completed. Flooring in progress. OHR Bowl Completed. Construction of B/wall in progress. Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Principal, QAMC Bwp on 18.09.2018</p>
<p>Revenue: Funds released on 20.07.2018 and have been transferred in the SDA of Principal, QAMC Bwp on 18.09.2018</p>
<p>Revenue: Funds Rs. 70 M released on 14.11.2018 and have been transferred in the SDA of Princial, SZMC RY Khan on 24.12.2018.</p>
<p>Funds Rs. 29.510 M have been paid for Pay of Officers & Other Staff, allowances, POL Charges and Drugs & Medicines.</p>
<p>Funds Rs. 30.159 M have been paid for Pay of Officers & Other Staff, allowances, POL Charges and Drugs & Medicines.</p>
<p>Funds Released by FD on 20.07.2018. and placed at spending level</p>
<p>Funds Rs. 715.206 M have been transferred in the SDA of Secretary, SHC&ME on 19.12.2018</p>
<p>Funds released on 20.07.2018. FD has been requested for transfer of funds in the SDA of Secretary, SHC&ME on 07.08.2018.</p>

Remarks

Remarks

Funds Released by FD on 20.07.2018 and have been tranferred in the SDA of Project Director on 18.09.2018.

4 No. Lecture Theatre: Structure completed. Wall panling, Fall ceiling & fair face Gutka in progress • Main Entrance staires laying of marble in progress • E.I & P.H is completed except minor work. • Laying of four Core Cable completed.

G-I(Main Bldg): Work Completed and handed over. G-I-A(internet, telephone, CCTV system, public address system, transformer, Cafeteria etc):Work Completed and handed over. G-II: Completed. G-III:(2 Nos. Generator 120 & 250 KVA Capacity each): Work completed. G-IV: Roads: Work completed. G-V: (Sui Gas, GEPCO and Consultancy Charges): completed.

Revenue:-2nd Tranch released on 14.11.2018 and have been transferred of funds in the SDA of Principal, GMC G/wala on 24.12.2018.

Group No. 1 Student Hostels Ground, First & 2nd Floors. Building completed & handed over. Faculty Hostel (1No): Building completed & handed over. Group No. 1-B: 2 Nos Student Hostel for Girls Completed & ready for handing over. B/Wall 6300 Rft completed. 1450 Rft Additional Boundary Wall is included in Revised estimate. Gate & Gate Pillar in progress. External development in progress. Group No. 2: Faculty Apartment Senior Faculty Resi:Grd18-19 (20 No): Lane No. 1 (8 No Resi)&Lane No. 2 (12 No Resi) G.F&F.F Completed & ready for handing over. Junior Faculty Resi Grd 1-10 (40 Nos): Lane No.1&2 (6 No Resi) G.F, F.F & 2nd Floor Completed & ready for handing over. Lane No. 3 (6 No Resi) Completed & ready for handing over. Group No. 2-B: Gyne/Eye, Operation Theater, 20 Bedded Ward on Operation Theater, Medical & Surgical Ward & Link Corridor: Completed & handed over. Group No. 3: Internal Roads being constructed by Punjab. Highway Department.Consultancy Services: M/s

Remarks

Euro hired for resident supervision.

Rs. 1.463 M have been paid for Pay of Officers, Other Staff , Travelling Allowance & Advertising & Publicity.

Main Building: Physiology Deptt.& Forensic Deptt.: Ground Floor & First Floor: Finishing in hand. Anatomy Deptt.: Finishing in hand. PH & E.I in progress. Pathology Deptt. & Admin Block:Internal/External paint work in progress. PH & E.I in progress. Internal/External paint work in progress. P.H & E.I in progress. Internal Roads. Internal Roads Network being constructed by the Punjab Highway Department and funds Rs. 62.00 (M) deposited with Highway Department.Consultancy: Consultancy hired for resident supervision i.e. M/S Master Consulting Engineers (Pvt.) Ltd.

Remarks

Funds released by FD on 20.07.2018. and onlined at spending level

74.65% of the main structure of only academic block building has been completed. In remaining 25.35 % work that includes floor tiles, plumbing , electricity wiring , Aluminum windows , doors and lifts is still unfinished. Funds released on 20.07.2018 and transferred in the Assingment Account of Project Director, FJIDS on 02.10.2018.

Main Building: Work Completed and handed over. G-II: (Airconditioning & False Ceiling): Completed & handed over.G-III: 4-Nos. Lifts: completed and handed over.G-IV: Generator functional. G-V: Electrical Work Completed and handed over.

Funds released on 20.07.2018 and have been transferred in the SDA of Principal, LGH Lahore on 18.09.2018.

(Capital) .Structural completeed. Plastring in progress. Face work in progress. Tile work in floors is in progress. The scheme is transferred to 6th Buildings Division during the month of March from 7th Provincial Buildings Division Lahore.

G-I:Lifts installation completed. G-II O.Ts (6-Floors) 6th floor completed. Automatic doors & LED lights fixed. Ground floor in progress. Laundry: Roof laid. Antistatic Flooring. 6th floor completed. Ground floor in progress. Auditorium (5th Floor): Design to be submitted by Consultant to PMO which is yet to be approved by PMO

Revenue:- Funds released on 20.07.2018 and have been transferred in the SDA of Principal, PGM / LGH on 18.09.2018

G-I: (Nursing School): Work completed. and handed over. G-II: (Nursing Hostel): Structure completed. Finishing in progress. G-III (Cusic Turbine): Completed.

Remarks

Revised PC-I under preparation.

Funds released on 14.11.2018. and have been transferred in the SDA of Vice Chancellor, KEMU on 24.12.2018.

Funds released on 14.11.2018. and have been transferred in the SDA of Vice Chancellor, KEMU on 24.12.2018.

Remarks

Main Building: Physiology Department Ground / 1st Floor Completed.
Physiology Deptt: Completed. Pathology Department Ground / 1st Floor Work completed. Bio-Chem Deptt: Completed. Community Medicine Completed.
Admin Block Completed. Forensic & Pharmacology Block Completed.
Anatomy block-I Completed. Anatomy block-II Completed. Hostel (Boys) Completed and occupied Hostel (Girls) Completed and occupied 2-No Turbines Boring completed OHR: 99% completed. Boundary wall: Completed. Road: Completed. Sewer: Completed. Cafeteria: Completed except minor finishing. Aluminum windows in progress Group No.2 Fire Alarm System: 95% installed Fire Fighting System: 94% installed Public Address System: 95% completed H.T. LT. Poles: 100% erected Data Networking: 95% completed. C.C. T.V. Cameras: 95% completed Group No.3 (Generator) Procured & placed at site. Group No.4 Landscaping) Work being executed by Forest Deptt: Group No.5 (Transformer) Work completed.

G-I: Main Building: Lower G.Floor: Roof slab laid, Brick work completed, plaster under 100 ft completed. G.Floor: RCC roof slab laid, plaster under soffit completed. Brick work completed. F.Floor: Roof slab laid. Brick work in progress. B/Wall with Razor Cut Wire = 70% completed. G-II: Passenger Lift (1-No.): Tender called on 13.02.2018 but tender not received Tender reinvited on 31.03.2018 but tender not received Tender again invited on 19.05.18 but tender not received Tender again invited on 15.11.2018.
Revenue: The rates of equipment / machinery are being revised due to inflation.

G-II (Doctor's Hostel, Cafeteria, B/Wall Car Parking, Ext. Dev.): Boundary Wall 3200-Rft completed
Roads: Earthwork in progress. Residences: 20-Nos Residences Flooring in progress. Doctor Hostel
G.F. FF = flooring in progress. Cafeteria: Ground Floor: flooring in progress. G-3(a): Main Building: F.F flooring in progress. 2nd floor plastering is in progress Kitchen Cement plastering in progress. 3rd floor Roof treatment in progress G-3(b): Girls Hostel: Revised A.A awaited. G-3(c): 05-Nos: Res: Finishing work in progress. G-3(d): G.F: 05-Nos Residence: Flooring and joinery work is in progress G-4(a): 04-Nos: Res: Grade 20 & Above Flooring is in progress. G-4(b): Finishing work in progress. G-4(c): Finishing work in

Remarks

progress.

Remarks
Funds released on 20.07.2018 and have been transferred in the SDA of Commissioner Rawalpindi on 20.10.2018.
Funds released on 20.07.2018 and have been transferred in the SDA of Commissioner Rawalpindi on 20.10.2018.
Funds have been released by FD on 20.07.2018 and onlined also at spending level.
Salary & Allowances have been paid to Officers & Other staff.
Funds released in 2nd tranche have been transferred in the SDA of Secretary, SHC&ME Department on 19.12.2018
Funds has been released by FD on 20.07.2018. but formal request for transfer of required funds is awaited from PITB.

Remarks
P&D Department has been requested for release of funds on 14.11.2018 & 04.12.2018
Funds released by FD on 24.12.2018.
Scope of work received. RCE in progress.
The rough cost estimate of Rs.13.413 (M) has been submitted to Principal Sheikh Zayed Medical College / Hospital RYK vide this office letter No1715/CB, dated 29.11.2018 for arranging Administrative Approval.

Remarks

Remarks
<p>Rough csot estimate for Rs.418.313(M) sent to CE by SE on 03-10-18 and under process</p>
<p>Rough cost estimate of Rs.219.208 (M) sent to S.E by E.E on 12.11.2018 for onward submission to the higher Authority.</p>
<p>Site / scope of work awaited. P.D. SIMS requested by EE on 22-10-18 to provide site / scope</p>
<p>Principal Q.A.M.C, Bwp has been requested for scope of work which is awaited.</p>

Remarks
Funds have been released and transferred in the SDA of Secretary,SHC&ME Department.
Allocated funds yet not released by Finance Department.
Funds released on 29.11.2018. Audit Copy regarding transfewr of fudns in the SDA of Secretary, SHC&ME sent to FD on 06.12.2018.