





ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released upto August 2017	Funds Utilized till August 2017	%age utiliz. on releases so far	Cumul-ative Exp.	Finan. Prog. till Current month	Throw-Forward
1782	Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore	App: DDSC amended 8-11-04 Revised 05-08-13 26.11.13	T	157.581	150.240	134.983	12.500	12.500	6.250	0.000	0%	134.983	86%	10.098
			C	149.941		125.540	12.500	12.500	6.250	0.000	0%	125.54	84%	11.901
			R	7.640		9.443	0.000	0.000	0.000	0.000	#DIV/0!	9.443	124%	-1.803
1783	Establishment of KEMU Campus at Muridkey (PC-II).	Approved PDWP 03.6.15	T	175.507	0.000	39.104	38.000	38.000	19.003	0.000	0%	39.104	22%	98.403
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0	#DIV/0!	0.000	
			R	175.507		39.104	38.000	38.000	19.003	0.000	0%	39.104	22%	98.403
1784	Establishment of Medical College, Sahiwal	29.6.15 APP: PDWP Approved 10.11.11 Revised 06.05.14	T	1207.171	917.431 02.06.14	1227.084	84.906	84.906	42.453	24.116	57%	1251.2	104%	-104.819
			C	869.120		958.714	79.906	79.906	39.953	24.116	60%	982.83	113%	-169.500
			R	338.051		268.370	5.000	5.000	2.500	0.000	0%	268.37	79%	64.681
1785	Construction of 5 Nos. Lecture Theatres at Nishtar Medical College, Multan	23.5.14 Approved DDSC 18.08.2016	T	169.975	0.000	15.000	149.975	149.975	74.990	13.976	19%	28.976	17%	5.000
			C	128.449		15.000	108.449	108.449	54.225	13.976	26%	28.976	23%	5.000
			R	41.526		0.000	41.526	41.526	20.765	0.000	0%	0.000	0%	0.000
1786	Establishment of Medical College at Bahawalnagar	16.11.2016 Approved 27.08.2014	T	1726.798	1355.482	401.477	135.000	135.000	67.500	4.500	7%	405.977	24%	1190.321
			C	1404.000		401.477	135.000	135.000	67.500	4.500	7%	405.977	29%	867.523
			R	322.798		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0	0%	322.798

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1787	Construction of Phase-II Sheikh Zayed Medical Complex, RY Khan	App: 27-10-07 15-01-08 13-4-09 Revised 01.10.2015 Revised 09.05.2017	T	1504.066	1000.289	1271.139	72.555	72.555	36.280	0.544	1%	1271.683	85%	160.372
			C	1124.284		979.449	70.917	70.917	35.459	0.544	2%	979.993	87%	73.918
			R	379.782		291.690	1.638	1.638	0.821	0.000	0%	291.69	77%	86.454
		31.05.2017												
	<b>Total Medical Education (On-Going)</b>		T	<b>15016.074</b>		<b>11049.544</b>	<b>1360.000</b>	<b>1360.000</b>	<b>680.013</b>	<b>118.166</b>	<b>17.38%</b>	<b>11167.710</b>	<b>10.179</b>	<b>2606.530</b>
			C	<b>9785.554</b>		<b>7560.391</b>	<b>705.000</b>	<b>705.000</b>	<b>352.503</b>	<b>118.166</b>	<b>33.52%</b>	<b>7678.557</b>	<b>#DIV/0!</b>	<b>1520.163</b>
			R	<b>5230.520</b>		<b>3489.153</b>	<b>655.000</b>	<b>655.000</b>	<b>327.510</b>	<b>0.000</b>	<b>0.00%</b>	<b>3489.153</b>	<b>8.562</b>	<b>1086.367</b>
	<b>Research and Development</b>													
1788	Performance Management System in Health Department	App: DDSC 9-12-11 Revised 16.7.15 2nd revised	T	140.500	0.000	63.863	25.000	25.000	12.505	0.000	0%	63.863	45%	51.637
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0	#DIV/0!	0.000
			R	140.500		63.863	25.000	25.000	12.505	0.000	0%	63.863	45%	51.637
1789	Strategic Management Unit in SH&ME including Internal Policy & Monitoring Unit	Approved DDSC on 13.07.2016	T	197.160	0.000	2.294	39.000	39.000	19.500	0.000	0%	2.294	1%	155.866
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0	#DIV/0!	0.000
			R	197.160		2.294	39.000	39.000	19.500	0.000	0%	2.294	1%	155.866
1790	Health Reporting System	22.07.2016 Approved DDSC 20.01.2016 Revised 23.8.17	T	389.518	0.000	110.676	76.927	76.927	38.466	0.000	0%	110.676	28%	201.915
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0	#DIV/0!	0.000
			R	389.518		110.676	76.927	76.927	38.466	0.000	0%	110.676	28%	201.915
		29.09.17												
1791	Punjab Thalassaemia Prevention Program	App: DDSC 25-4-09 Revised 20-9-10 Revised 24.12.14 revised on 02.09.2016	T	301.784	0.000	271.823	17.379	17.379	8.703	0.000	0%	271.823	90%	12.582
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0	#DIV/0!	0.000
			R	301.784		271.823	17.379	17.379	8.703	0.000	0%	271.823	90%	12.582
1792	Establishment of Central Research Lab PGMI, Lahore	20.11.2016 Approved PDWP 15.8.15	T	267.965	0.000	125.648	141.834	141.834	70.919	0.000	0%	125.648	47%	0.483
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0	#DIV/0!	0.000
			R	267.965		125.648	141.834	141.834	70.919	0.000	0%	125.648	47%	0.483
	<b>Total Research &amp; Development (On-Going)</b>		T	<b>1296.927</b>		<b>574.304</b>	<b>300.140</b>	<b>300.140</b>	<b>150.093</b>	<b>0.000</b>	<b>0.000%</b>	<b>574.304</b>	<b>2.120</b>	<b>422.483</b>
			C	<b>0.000</b>		<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>#DIV/0!</b>	<b>0.000</b>	<b>#DIV/0!</b>	<b>0.000</b>

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		R	1296.927		574.304	300.140	300.140	150.093	0.000	0.000%	574.304	2.120	422.483

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	<b>Specialized Health Care &amp; Miscellaneous</b>														
1793	Establishment of PMU & Hiring of a Consultant Firm for Mother & Child Hospital, Muree.	PC-II Approved By PDWP 21.6.2016 cost clearance on 06.12.2016	T	169.232	0.000	2.934	50.000	50.000	25.000	0.000	0%	2.934	2%	116.298	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	169.232		2.934	50.000	50.000	25.000	0.000	0%	2.934	2%	116.298	
	<b>Total Specialized Health Care &amp; Miscellaneous (New)</b>		T	169.232		2.934	50.000	50.000	25.000	0.000	0.000%	2.934	0.017	116.298	
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
			R	169.232		2.934	50.000	50.000	25.000	0.000	0.000%	2.934	0.017	116.298	
	<b>Tertiary Care Hospitals (On-Going)</b>														
1794	Institute of Urology & Transplantation, Rawalpindi	App: PDWP 14-09-2009 Revised 16-5-12 revised on 17.12.2015 revised on 06.06.2017	T	3994.291	1808.262	710.000	500.000	500.000	250.000	50.683	20%	760.683	19%	2784.291	
			C	2129.057		710.000	250.000	250.000	125.000	50.683	41%	760.683	36%	1169.057	
			R	1865.234		0.000	250.000	250.000	125.000	0.000	0%	0	0%	1615.234	
		15.06.2017		<del>181.136(O&amp;M)</del>											
1795	Upgradation of Burn / Plastic Surgery Unit at Holy Family Hospital Rawalpindi	APP DDSC 02.09.16 Revised on 17.04.2017	T	195.880	0.000	99.596	99.890	99.890	49.946	0.010	0%	99.606	51%	-3.606	
			C	18.195		5.000	13.195	13.195	6.598	0.010	0%	5.01	28%	0.000	
			R	177.685		94.596	86.695	86.695	43.348	0.000	0%	94.596	53%	-3.606	



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1797	Establishment of Children Hospital Faisalabad	App PDWP 1-1-14 Revised PDWP 23-12-16	T	1583.799	792.708	1452.543	30.000	30.000	15.000	0.000	0%	1452.543	92%	101.256
			C	1056.812		953.038	12.000	12.000	6.000	0.000	0%	953.038	90%	91.774
			R	526.987		499.505	18.000	18.000	9.000	0.000	0%	499.505	95%	9.482
				<b>105.681</b>										
1798	Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala	30.1.2017 App- 2/08/06 16/3/7 20/10/7 Rev. 23/04/09 Revised 30.11.12 2nd revised on 23.12.2016	T	1726.327	798.956	1555.756	53.301	53.301	26.653	2.100	8%	1557.856	90%	117.270
			C	936.405		873.532	52.301	52.301	26.151	2.100	8%	875.632	94%	10.572
			R	789.922		682.224	1.000	1.000	0.502	0.000	0%	682.224	86%	106.698
1799	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, Gujranwala.	17.01.2017 Approved PDWP 05.12.2014 Revised on 31.11.2016	T	4435.600	791.084	900.263	596.000	596.000	298.002	36.147	12%	936.41	21%	2939.337
			C	2415.995		482.019	350.000	350.000	175.000	36.147	21%	518.166	21%	1583.976
			R	2019.605		418.244	246.000	246.000	123.002	0.000	0%	418.244	21%	1355.361



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1800	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sialkot. (Part-I)	16.12.2016 Approved 11.07.2014, Cost Clearance on 10.10.2014 revised 6.1.2017	T 659.492	2048.039	475.771	70.000	70.000	35.000	0.000	0%	475.771	72%	113.721
		C 591.721	408.000		70.000	70.000	35.000	0.000	0%	408.000	69%	113.721	
		R 67.771	67.771		0.000	0.000	0.000	0.000	#DIV/0!	67.771	100%	0.000	
1801	Construction of Surgical Tower at Mayo Hospital, Lahore	19.2.2017 Approved 18.12.2004 PDWP Revised 04-3-11 Revised 6-6-12 25-07-05 21-02-06 Revised 13.04.15 Revised on 17.03.2017	T 2932.040	913.895	2457.662	22.290	22.290	11.147	5.000	45%	2462.662	84%	452.088
		C 1101.000	942.581		14.500	14.500	7.250	5.000	69%	947.581	86%	143.919	
		R 1831.040	1515.081		7.790	7.790	3.897	0.000	0%	1515.081	83%	308.169	
1802	Upgradation of Radiology / Specialities Departments in Services Hospital, Lahore	Approved PDWP Revised 17.4.15	T 2008.084	831.541	858.889	250.000	250.000	125.000	5.000	4%	863.889	43%	899.195
		C 940.513	858.889		50.000	50.000	25.000	5.000	20%	863.889	92%	31.624	
		R 1067.571	0.000		200.000	200.000	100.000	0.000	0%	0.000	0%	867.571	
1803	Establishment of Paediatric Cancer Unit, Children Hospital, Lahore	19.5.15 Revised 01.11.2016 Approved PDWP 20.10.14	T 240.352	27.072	194.965	9.000	9.000	4.500	0.000	0%	194.965	81%	36.387
		C 27.369	27.000		0.000	0.000	0.000	0.000	#DIV/0!	27.000	99%	0.369	
		R 212.983	167.965		9.000	9.000	4.500	0.000	0%	167.965	79%	36.018	
1804	Upgradation of Urology / Hemodialysis Department at Kot Khawaja Saeed Hospital, Lahore.	11.11.2016 App DDSC 10.08.2015 revised 02.09.2016 Revised on 17.04.2017	T 124.308		95.260	14.408	14.408	7.204	3.110	43%	98.37	79%	14.640

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			C 90.948	80.761	62.500	13.408	13.408	6.704	3.110	46%	65.61	72%	15.040
			R 33.360		32.760	1.000	1.000	0.500	0.000	0%	32.76	98%	-0.400

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		08.05.2017												
1805	Improvement of Infrastructure Including Internal Roads of General Hospital, Lahore.	Approved DDSC 12.10.2015	T	195.514	71.586	115.000	80.514	80.514	40.257	5.219	13%	120.219	61%	0.000
			C	195.514		115.000	80.514	80.514	40.257	5.219	13%	120.219	61%	0.000
			R	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
		02.11.2015												
1806	Establishment of Institute of Paediatric Cardiology and Cardiac Surgery at the Children's Hospital, Lahore	Approved PDWP 12.10.2015	T	726.261	0.000	306.241	200.000	200.000	100.000	0.000	0%	306.241	42%	220.020
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0	#DIV/0!	0.000
			R	726.261		306.241	200.000	200.000	100.000	0.000	0%	306.241	42%	220.020
1807	Upgradation of Urology Department, Sir Ganga Ram Hospital, Lahore	Approved DDSC on 04.08.2016 revised on 20.12.2016	T	175.767	0.000	59.700	115.767	115.767	57.885	0.000	0%	59.7	34%	0.300
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0	#DIV/0!	0.000
			R	175.767		59.700	115.767	115.767	57.885	0.000	0%	59.7	34%	0.300
		04.2.17												
1808	Construction of Parking & Bridge over Cantt Drain at the rear Side of Services Hospital / PIC , Lahore.	Approved DDSC 18.08.2016	T	339.551	0.000	70.000	169.551	169.551	84.776	0.000	0%	70.000	21%	100.000
			C	339.551		70.000	169.551	169.551	84.776	0.000	0%	70.000	21%	
			R	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	
		28.09.2016												
1809	Rehabilitation of LGH Phase-I, Lahore.	Approved by DDSC on 04.10.2016	T	198.101	0.000	32.433	165.662	165.662	82.834	0.051	0%	32.484	16%	0.006
			C	65.015		10.187	54.827	54.827	27.414	0.051	0%	10.238	16%	0.001
			R	133.086		22.246	110.835	110.835	55.420	0.000	0%	22.246	17%	0.005
		10.11.2016												
1810	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal	Approved PDWP 25.5.14 cleared by P&D on 15.10.14 Revised on 23.12.2016	T	4724.986	1295.312	1548.182	550.000	550.000	275.000	79.693	29%	1627.875	34%	2626.804
			C	2546.177		984.000	350.000	350.000	175.000	79.693	46%	1063.693	42%	1212.177
			R	2178.809		564.182	200.000	200.000	100.000	0.000	0%	564.182	26%	1414.627

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		19.01.2017											
1811	Construction / Expansion of 150 Beds for Provision of Sub-Specialist Services at Children Hospital Complex, Multan	App: 03-7-08 PDWP	T 1928.550	598.388	1407.974	411.000	411.000	205.501	0.000	0%	1407.974	73%	109.576
		Revised 03.6.15	C 584.971		584.237	0.500	0.500	0.250	0.000	0%	584.237	100%	0.234
		Revised 03.03.2014	R 1343.579		823.737	410.500	410.500	205.251	0.000	0%	823.737	61%	109.342
		09.08.2016											
1812	Completion of DHQ Hospital Building for Conversion into Kidney Centre Multan	App: 18-4-09	T 1048.780	386.256	983.669	246.576	246.576	123.289	20.519	17%	1004.188	96%	-181.465
		Rev. 5-5-09	C 392.810		393.770	200.000	200.000	100.000	20.519	21%	414.289	105%	-200.960
		Revised 09-5-13	R 655.970		589.899	46.576	46.576	23.289	0.000	0%	589.899	90%	19.495
		318.464											
1813	Expansion of CPE Institute of Cardiology, Multan (Construction of New OPD & Inpatient Block)	Approved PDWP	T 2007.144	1064.038	402.174	500.000	500.000	250.000	14.000	6%	416.174	21%	1104.970
		Revised 11.11.2015	C 1290.190		402.174	500.000	500.000	250.000	14.000	6%	416.174	32%	388.016
		Revised 20.10.14 cost clearance 11.12.14	R 716.954		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0	0%	716.954
		07.12.15											
1814	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, D.G Khan	Approved PDWP	T 3634.199	722.495	886.435	900.989	900.989	450.495	17.334	4%	903.769	25%	1846.775
		Revised 04.02.2014	C 1617.086		628.621	400.989	400.989	200.495	17.334	9%	645.955	40%	587.476
		Revised 12.01.15	R 2017.113		257.814	500.000	500.000	250.000	0.000	0%	257.814	13%	1259.299

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		07.02.17											
1815	Establishment of a Cardiology Unit at DG Khan.	App: 13.11.2014	T 199.570 C 0.000 R 199.570	0.000	49.371 0.000 49.371	1.645 0.000 1.645	1.645 0.000 1.645	0.825 0.000 0.825	0.000 0.000 0.000	0% #DIV/0! 0%	49.371 0 49.371	25% #DIV/0! 25%	148.554 0.000 148.554
1816	Construction of Boundary Wall of 410 Bedded Civil Hospital affiliated with QAMC Bahawalpur.	Approved DDSC 21.01.2016	T 54.189 C 54.189 R 0.000	0.000	14.966 14.966 0.000	39.223 39.223 0.000	39.223 39.223 0.000	19.612 19.612 0.000	7.900 7.900 0.000	40% 40% #DIV/0!	22.866 22.866 0	42% 42% #DIV/0!	0.000 0.000 0.000
1817	Upgradation of Thalassaemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur	Approved PDWP 11.02.2014 (Revised)	T 710.306 C 298.720 R 411.586	227.610	204.998 204.998 0.000	505.308 93.722 411.586	505.308 93.722 411.586	252.656 46.861 205.795	0.000 0.000 0.000	0% 0% 0%	204.998 204.998 0	29% 69% 0%	0.000 0.000 0.000
		07.05.14											
1818	Establishment of Children Hospital, Bahawalpur (Phase-I) (With Korean Assistance)	Approved ECNEC 10.07.2017	T 5008.376 C 2969.256 R 2039.120	0.000	0.000 0.000 0.000	19.904 19.904 0.000	19.904 19.904 0.000	9.952 9.952 0.000	0.000 0.000 0.000	0% 0% #DIV/0!	0 0 0	0% 0% 0%	4988.472 2949.352 2039.120
		18.09.17											
1819	Construction of Nursing Hostel, 410 Bedded Civil Hospital, Bahawalpur.	Approved on 01.11.2016	T 109.107 C 94.366 R 14.741	0.000	19.795 19.795 0.000	39.107 24.366 14.741	39.107 24.366 14.741	19.555 12.183 7.372	3.210 3.210 0.000	16% 26% 0%	23.005 23.005 0	21% 24% 0%	50.205 50.205 0.000
		20.11.2016											
1820	Capacity Building of Tertiary Care Hositals	Approved 18.10.16	T 309.009 C 0.000 R 309.009	0.000	60.000 0.000 60.000	150.000 0.000 150.000	150.000 0.000 150.000	75.000 0.000 75.000	0.000 0.000 0.000	0% #DIV/0! 0%	60 0 60	19% #DIV/0! 19%	99.009 0.000 99.009
	Total Tertiary Care Hospitals (On-Going)		T 40289.694 C 20262.208 R 20027.486		15875.825 9275.519 6600.306	5839.860 2759.000 3080.860	5839.860 2759.000 3080.860	2919.954 1379.503 1540.451	249.976 249.976 0.000	8.56% 18.12% 0.00%	16125.801 9525.495 6600.306	12.817 #DIV/0! #DIV/0!	18574.009 8127.689 10346.320

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	<b>Total (On-Going)</b>		T	<b>76585.098</b>		<b>31041.650</b>	<b>7550.000</b>	<b>7550.000</b>	<b>3775.060</b>	<b>368.142</b>	<b>9.75%</b>	<b>31490.919</b>	<b>25.444</b>	<b>34363.728</b>	
			C	<b>38395.359</b>		<b>17841.038</b>	<b>3464.000</b>	<b>3464.000</b>	<b>1732.006</b>	<b>368.142</b>	<b>21.26%</b>	<b>18290.307</b>	<b>#DIV/0!</b>	<b>15086.321</b>	
			R	<b>38189.739</b>		<b>13200.612</b>	<b>4086.000</b>	<b>4086.000</b>	<b>2043.054</b>	<b>0.000</b>	<b>0.00%</b>	<b>13200.612</b>	<b>#DIV/0!</b>	<b>19077.407</b>	
	<b>New Schemes</b>														
	<b>Local Development Program</b>														
1821	Renovation / Improvement of DHQ Hospital, Raja Bazar Rawalpindi	Unapproved	T	170.000	0.000	0.000	35.000	35.000	0.000	0.000	#DIV/0!	0.000	0%	135.000	
			C	100.000		0.000	30.000	30.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	70.000
			R	70.000		0.000	5.000	5.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	65.000
1822	Purchase of Paeds Angiography Machines in Rawalpindi Institute of Cardiology	Approved	T	120.000	0.000	0.000	120.000	120.000	0.000	0.000	#DIV/0!	0.000	0%	0.000	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	120.000		0.000	120.000	120.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
1823	Purchase of Cardic Magnetic Resonance Imaging (CMRI) in Rawalpindi Institute of Cardiology	Approved	T	300.000	0.000	0.000	300.000	300.000	0.000	0.000	#DIV/0!	0.000	0%	0.000	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	300.000		0.000	300.000	300.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
1824	Purchase of Electromedical Equipments for Paeds surgery at Rawalpindi Institute of Cardiology	Approved	T	202.550	0.000	0.000	202.550	202.550	0.000	0.000	#DIV/0!	0.000	0%	0.000	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	202.550		0.000	202.550	202.550	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
1825	Establishment of Narowal Medical College	Unapproved	T	500.000	0.000	0.000	50.000	50.000	0.000	0.000	#DIV/0!	0.000	0%	450.000	
			C	500.000		0.000	0.000	50.000	50.000	0.000	0.000	#DIV/0!	0.000	0%	450.000
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
	<b>Total Local Development Program (New)</b>		T	<b>1292.550</b>		<b>0.000</b>	<b>707.550</b>	<b>707.550</b>	<b>0.000</b>	<b>0.000</b>	<b>#DIV/0!</b>	<b>0.000</b>	<b>0.000</b>	<b>585.000</b>	
			C	<b>600.000</b>		<b>0.000</b>	<b>80.000</b>	<b>80.000</b>	<b>0.000</b>	<b>0.000</b>	<b>#DIV/0!</b>	<b>0.000</b>	<b>#DIV/0!</b>	<b>520.000</b>	
			R	<b>692.550</b>		<b>0.000</b>	<b>627.550</b>	<b>627.550</b>	<b>0.000</b>	<b>0.000</b>	<b>#DIV/0!</b>	<b>0.000</b>	<b>#DIV/0!</b>	<b>65.000</b>	
	<b>Medical Education (New)</b>														
1826	Establishment of Medical College at Attock	Unapproved	T	500.000	0.000	0.000	10.000	10.000	0.000	0.000	#DIV/0!	0.000	0%	490.000	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	500.000		0.000	0.000	10.000	10.000	0.000	0.000	#DIV/0!	0.000	0%	490.000
1827	Establishment of Medical College at Bhakkar	Unapproved	T	500.000	0.000	0.000	10.000	10.000	0.000	0.000	#DIV/0!	0.000	0%	490.000	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	500.000		0.000	0.000	10.000	10.000	0.000	0.000	#DIV/0!	0.000	0%	490.000
1828	Provision of 30-Seater Bus for School of Nursing, DHQ Hospital, Lodhran	Unapproved	T	8.000	0.000	0.000	8.000	8.000	0.000	0.000	#DIV/0!	0.000	0%	0.000	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	8.000		0.000	0.000	8.000	8.000	0.000	0.000	#DIV/0!	0.000	0%	0.000

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1829	Replacement of Old Sewerage and Water Supply System with New at QAMC Main Building, Colonies, All Hostels and Offices, Bahawalpur	Unapproved	T	300.000	0.000	0.000	100.000	100.000	0.000	0.000	#DIV/0!	0.000	0%	200.000
			C	300.000		0.000	100.000	100.000	0.000	0.000	#DIV/0!	0.000	0%	200.000
			R	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
1830	Establishment of Medical Education Directorate in Lahore	Unapproved	T	200.000	0.000	0.000	72.000	72.000	0.000	0.000	#DIV/0!	0.000	0%	128.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	200.000		0.000	72.000	72.000	0.000	0.000	#DIV/0!	0.000	0%	128.000
	Total Medical Education (New)		T	1508.000		0.000	200.000	200.000	0.000	0.000	#DIV/0!	0.000	0.000	1308.000
			C	300.000		0.000	100.000	100.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	200.000
			R	1208.000		0.000	100.000	100.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	1108.000
	Research and Development (New)		T											
			C											
			R											
1831	Upgradation of Animal & Research Labs and Library in RMC, Rawalpindi	Unapproved	T	100.000	0.000	0.000	100.000	100.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			C	25.000		0.000	25.000	25.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			R	75.000		0.000	75.000	75.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
1832	Hospital Information Management System (HMIS) in Tertiary Care Hospitals	Unapproved	T	350.000	0.000	0.000	225.000	225.000	0.000	0.000	#DIV/0!	0.000	0%	125.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	350.000		0.000	225.000	225.000	0.000	0.000	#DIV/0!	0.000	0%	125.000
1833	Consultancy for HMIS in Tertiary Care Hospitals in the Punjab	Unapproved	T	180.000	0.000	0.000	180.000	180.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	180.000		0.000	180.000	180.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
	Total Research and Development (New)		T	630.000		0.000	505.000	505.000	0.000	0.000	#DIV/0!	0.000	0.000	125.000
			C	25.000		0.000	25.000	25.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	605.000		0.000	480.000	480.000	0.000	0.000	#DIV/0!	0.000	0.000	125.000
1834	Establishment of 100 Bedded Mother & Child Hospital, Muree (in collaboration with Federal Government.) Punjab Share	Unapproved	T	4459.000	0.000	0.000	715.000	715.000	0.000	0.000	#DIV/0!	0.000	0%	3744.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	4459.000		0.000	715.000	715.000	0.000	0.000	#DIV/0!	0.000	0%	3744.000
1835	Establishment of Blood Centre at Faisalabad with Assistance of KFW.	Unapproved	T	4002.836	0.000	0.000	5.000	5.000	0.000	0.000	#DIV/0!	0.000	0%	3997.836
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	4002.836		0.000	5.000	5.000	0.000	0.000	#DIV/0!	0.000	0%	3997.836
	Total Specialized Health Care & Miscellaneous (New)		T	8461.836		0.000	720.000	720.000	0.000	0.000	#DIV/0!	0.000	0.000	7741.836
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	8461.836		0.000	720.000	720.000	0.000	0.000	#DIV/0!	0.000	0.000	7741.836

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	Tertiary Care Hospitals (New)														
1836	Provision of Equipment for 32 Bedded Pediatric Ward in DHQ Hospital, Rawalpindi	Approved	T	45.142	0.000	0.000	45.142	45.142	0.000	0.000	#DIV/0!	0.000	0%	0.000	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	45.142		0.000	45.142	45.142	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
1837	Provision of MRI for Allied Hospital, Faisalabad	Unapproved	T	172.000	0.000	0.000	172.000	172.000	0.000	0.000	#DIV/0!	0.000	0%	0.000	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	172.000		0.000	172.000	172.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
1838	Upgradation & Strengthening of 10 Emergency Operation Theatres at Allied Hospital, Faisalabad.	Unapproved	T	195.000	0.000	0.000	125.000	125.000	0.000	0.000	#DIV/0!	0.000	0%	70.000	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	195.000		0.000	125.000	125.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	70.000
1839	Rehabilitation / Upgradation of Various Departments at DHQ Hospital, Faisalabad	Unapproved	T	300.000	0.000	0.000	155.858	155.858	0.000	0.000	#DIV/0!	0.000	0%	144.142	
			C	150.000		0.000	100.000	100.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	50.000
			R	150.000		0.000	55.858	55.858	0.000	0.000	0.000	#DIV/0!	0.000	0%	94.142
1840	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sialkot. (Part-II)(TO be executed by IDAP	PDWP Approved 07.11.2014	T	9580.000	0.000	728.429	855.000	855.000	0.000	0.000	#DIV/0!	728.429	8%	7996.571	
			C	4000.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0	0%	4000.000
			R	5580.000		728.429	855.000	855.000	0.000	0.000	0.000	#DIV/0!	728.429	13%	3996.571
1841	Upgradation of Auxiliary Services at Children Hospital, Lahore	Unapproved	T	50.000	0.000	0.000	50.000	50.000	0.000	0.000	#DIV/0!	0.000	0%	0.000	
			C	50.000		0.000	50.000	50.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
1842	Establishment of Cardiology Department, LGH, Lahore	Unapproved	T	370.000	0.000	0.000	10.000	10.000	0.000	0.000	#DIV/0!	0.000	0%	360.000	
			C	370.000		0.000	10.000	10.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	360.000
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
1843	Provision of Missing Facilities, Rehabilitation and Improvement of Existing Equipment in Teaching Hospitals (A&E Department of LGH, Lahore)	Unapproved	T	292.000	0.000	0.000	10.000	10.000	0.000	0.000	#DIV/0!	0.000	0%	282.000	
			C	292.000		0.000	10.000	10.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	282.000
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
1844	Up-gradation Of Pediatric Surgery & Allied Specialities at Children Hospital, Lahore	Approved	T	395.000	0.000	0.000	150.000	150.000	0.000	0.000	#DIV/0!	0.000	0%	245.000	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	395.000		0.000	150.000	150.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	245.000
1845	Establishment of Hospital Waste Management in Lahore	Unapproved	T	280.000	0.000	0.000	250.000	250.000	0.000	0.000	#DIV/0!	0.000	0%	30.000	
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	280.000		0.000	250.000	250.000	0.000	0.000	0.000	#DIV/0!	0.000	0%	30.000





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1846	Purchase of Equipment for Various Departments in Nishtar Hospital, Multan.	Approved	T	100.000	0.000	0.000	100.000	100.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
			R	100.000		0.000	100.000	100.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
1847	Purchase of Angiography & Echography Machines for CPE Institute, Multan	Approved	T	235.000	0.000	0.000	235.000	235.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
			R	235.000		0.000	235.000	235.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
1848	Purchase of MRI System for Radiology Department Nishtar Hospital, Multan.	Approved	T	200.000	0.000	0.000	172.000	172.000	0.000	0.000	#DIV/0!	0.000	0%	28.000
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
			R	200.000		0.000	172.000	172.000	0.000	0.000	#DIV/0!	0.000	0%	28.000
1849	Upgradation of Neuro Surgery Department at B.V Hospital, Bahawalpur	Unapproved	T	315.000	0.000	0.000	315.000	315.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			C	50.000		0.000	50.000	50.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			R	265.000		0.000	265.000	265.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
1850	Construction of Parking Plaza at B.V. Hospital, Bahawalpur	Unapproved	T	100.000	0.000	0.000	100.000	100.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			C	100.000		0.000	100.000	100.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			R	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
1851	Provision of Radioogical Equipment in 120 Bedded Emergency Deptt. at Sheikh Zayed Medical Complex, R.Y Khan.	Unapproved	T	230.000	0.000	0.000	230.000	230.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			C	20.000		0.000	20.000	20.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
			R	210.000		0.000	210.000	210.000	0.000	0.000	#DIV/0!	0.000	0%	0.000
1852	Provision of Missing Facilities in Tertiary Care Hospitals / Medical Institutions and completion of Unfunded ADP schemes	Unapproved	T	500.000	0.000	0.000	300.000	300.000	0.000	0.000	#DIV/0!	0.000	0%	200.000
			C	250.000		0.000	100.000	100.000	0.000	0.000	#DIV/0!	0.000	0%	150.000
			R	250.000		0.000	200.000	200.000	0.000	0.000	#DIV/0!	0.000	0%	50.000
1853	Purchase of Ventilators & Ventilated Beds With Basic ICU Equipment for Teaching Hospitals in the Punjab.	Unapproved	T	855.000	0.000	0.000	400.000	400.000	0.000	0.000	#DIV/0!	0.000	0%	455.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	855.000		0.000	400.000	400.000	0.000	0.000	#DIV/0!	0.000	0%	455.000
1854	Establishment of Medical Stores for Supply Chains of Medicines in the Punjab.	Unapproved	T	350.000	0.000	0.000	200.000	200.000	0.000	0.000	#DIV/0!	0.000	0%	150.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	350.000		0.000	200.000	200.000	0.000	0.000	#DIV/0!	0.000	0%	150.000
1855	Establishment of Hepatitis Clinics & GI Departments in Tertiary Hospitals in the Punjab	Unapproved	T	500.000	0.000	0.000	250.000	250.000	0.000	0.000	#DIV/0!	0.000	0%	250.000
			C	250.000		0.000	100.000	100.000	0.000	0.000	#DIV/0!	0.000	0%	150.000
			R	250.000		0.000	150.000	150.000	0.000	0.000	#DIV/0!	0.000	0%	100.000
1856	Strengthening / Improvement of Emergencies of Tertiary Care Hospitals in Punjab	Unapproved	T	500.000	0.000	0.000	450.000	450.000	0.000	0.000	#DIV/0!	0.000	0%	50.000
			C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000
			R	500.000		0.000	450.000	450.000	0.000	0.000	#DIV/0!	0.000	0%	50.000

ADP No.	Name of the Scheme	Approval Status & Date	Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released upto August 2017	Funds Utilized till August 2017	%age utiliz. on releases so far	Cumul-ative Exp.	Finan. Prog. till Current month	Throw-Forward	
1857	Revamping of Four Tertiary Care Hospitals in Punjab	Unapproved	T	4000.000	0.000	802.450	802.450	0.000	0.000	#DIV/0!	0.000	0%	3197.550	
			C	0.000		0.000	0.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	0.000	
			R	4000.000		802.450	802.450	0.000	0.000	#DIV/0!	0.000	0%	3197.550	
	Total Tertiary Care Hospitals (New)		T	19564.142		728.429	5377.450	5377.450	0.000	0.000	#DIV/0!	728.429	0.076	13458.263
			C	5532.000		0.000	540.000	540.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	4992.000
			R	14032.142		728.429	4837.450	4837.450	0.000	0.000	#DIV/0!	728.429	#DIV/0!	8466.263
	Total New Schemes		T	31456.528		728.429	7510.000	7510.000	0.000	0.000	#DIV/0!	728.429	0.076	23218.099
			C	6457.000		0.000	745.000	745.000	0.000	0.000	#DIV/0!	0.000	#DIV/0!	5712.000
			R	24999.528		728.429	6765.000	6765.000	0.000	0.000	#DIV/0!	728.429	#DIV/0!	17506.099
	Grand Total (On-Going + New)		T	108041.626		31770.079	15060.000	15060.000	3775.060	368.142	9.75%	32219.348	25.520	57581.827
			C	44852.359		17841.038	4209.000	4209.000	1732.006	368.142	21.26%	18290.307	#DIV/0!	20798.321
			R	63189.267		13929.041	10851.000	10851.000	2043.054	0.000	0.00%	13929.041	#DIV/0!	36583.506
	OTHER DEVELOPMENT PROGRAM (ODP)													
1858	Pakistan Kidney and Liver Institute (PKLI), Lahore	Approved	19500.000		6500.000	8000.000	8000.000	4000.000	0.000	0%	6500.000	33.33%	5000.000	
1859	Establishment of Hospitals on PPP Mode	Unapproved	100.000		0.000	100.000	100.000	0.000	0.000	#DIV/0!	0.000	0.00%	0.000	
1860	Establishment of Divisional Rehabilitation Centres at Sargodha, Bahawalpur & Gujranwala	Unapproved	100.000		0.000	100.000	100.000	0.000	0.000	#DIV/0!	0.000	0.00%	0.000	
1861	Health Insurance Programme, Punjab	Approved	3500.000		1750.000	2000.000	2000.000	0.000	0.000	#DIV/0!	1750.000	50.00%	-250.000	
	TOTAL OTHER DEVELOPMENT PROGRAM (ODP)		23200.000		8250.000	10200.000	10200.000	4000.000	0.000	0%	8250.000	36%	4750.000	
	GRAND TOTAL (ADP & ODP)		131241.626		40020.079	25260.000	25260.000	7775.060	368.142	4.73%	40469.348	25.876	62331.827	

**2017**

**Remarks**

Capital Funds, Rs. 1732.006 Million released on 03.07.2017  
Revenue Funds, Rs. 2043.054 Million released on 03.07.2017

Main Building: (Lower Level Portion): Column for ground floor completed. RCC roof slab laid. Brick work of lower ground completed. Plastering of lower ground is in progress.

Main Building: Work completed & handed over. Boys Hostel: Work completed & occupied. Girls Hostel: Work completed & occupied. Boundary Wall: Completed. OHR Completed. Servant Quarter: Completed. Landscaping: Work in progress. G-I-A: Work allotted on 22-6-12: Cafeteria: completed. G-II: 80% work completed. G-III: 2-Nos Generator (250-KVA each): Completed. G-IV: Work completed. G-V: WAPDA Demand Notice for Rs.15.925 paid. SNGPL Demand Notice for Rs.2.559(M) paid. G-VI: Completed

Funds transferred in the SDA of Principal, GMC G/Wala on 21.08.2017

Group No.1: Student Hostel (3-Nos Blocks): Ground, 1st & 2nd Floor: Building Completed & Ready for takeover. Faculty Hostel. Building & handed over. G-1-B: 2-Nos. Student Hostel for Girls: Building Completed except Finishing B/wall: 6300-Rft completed. Gate & Gate Pillars in progress. Ext. Dev. in progress. G-II: Faculty Apartment: 20Nos-Senior Faculty Resi: (G-18-19): Lane No. 1 (8 No Resi) G.F & F.Finishing in progress. Lane No. 2 (12 No Resi) G.F&F.F: Completed, minor touches will be made as and when desired by client. 40-No Junior Faculty Resi: (G-1-10): Lane No.1&2 (6 No Resi) G.F, F.F & 2nd Floor Finishing in progress. Lane No. 3 (6 No Resi): Finishing in progress. Group No.2-B: Gyne/Eye Ward: Flooring completed. Finishing in progress. O.T/20 Bedded Ward on Operation Theater: Tiles and Painting work in progress. Medical & Surgical Ward: G/Floor & 1st Floor : Plastering & Flooring in progress. Ext. Dev. in progress. Group No. 3: Internal Roads Work completed by the Provincial Highway Department. For the execution of the Internal Water Supply & Sewerage Network Rs. 50.000 (M) deposited to Public Health Engineering Division Gujrat.

Remarks
Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
Unit No. 1 (Physiology):Ground Floor & First Floor: RCC roof slab laid, Inside Plastering completed. First Floor: Flooring in Progress. Outside plastering completed. Roof tiles completed. PH & E.I in progress. Unit No. 2 (Forensic Department) Ground Floor & First Floor: RCC roof slab laid Inside Plastering completed, First Floor: Flooring in Progress. Outside plastering in progress. PH & E.I in progress. Roof tiles completed. Unit No. 3 (Anatomy Department): Ground Floor & First Floor: RCC roof slab laid, Inside Plastering completed, Ground/First Floor: Flooring in Progress. PH & E.I in progress. Unit No. 4 Pathology Department): Ground Floor & First Floor: RCC roof slab laid, Inside Plastering completed, Ground Floor/First Floor: Flooring in Progress. PH & E.I in progress. Admin Block Ground Floor: RCC roof laid. First Floor: Partly RCC roof laid. Ground Floor; Inside Plastering completed. First Floor: Partly inside plastering completed. Ext. Dev.: Internal Roads Network being constructed by
Capital: G-I [Provision of 2Nos. Dump Waiter for CSSD (Imported)]: Work allotted on 20.6.2017: LC has been opened. G-II: Work Alloted. G-III: Part Detailed estimate udner preparation by Consultant. Funds transferred in the SDA of Principal, PINS/LGH Lahore on 10.08.2017
The work is completed except finishing. G-1: allotted on 24-05-06:- Academic Bl.(Gr. to 4th Fl.): Completed, functional & handed over. Face work completed except finishing G-I(A): Completed. G-II: HVAC :Work completed & functional. L.T. panel & power factor installed. Commissioning done. G-III: Elevators (4-Nos): Installed & functional and ready for handing over. G-IV & G-V: Completed & handed over. G-6 & G-7: Main sui gas line laid. Sub station Funds transferred in the sDA of Principal but the Principal has statedd that the site of phase -II is not in peccession of SIMS, therefore funds cannot be utilized during CFY hence surrendered
Funds transferred in the Assignment of Project Director, FJIDS on 24.08.2017
Main Building: Ground, to 5th & 7th Floors: Wor Completed and Partially handed over. G-II: (Airconditioning & False Ceiling): Completed & functioal. G-III: 4-Nos. lifts installed and functional. G-IV: Generator functional. G-V: Electrical Work Completed and functional. Funds transferred in the SDA of Principal, PGMI /LGH on 09.08.2017
Structural completeed. Plastring in progress. Face work in progress. Tile work in floors is progress. The scheme transfer to 6th Buildings Division during the month of March from 7th Provincial Buildings Division Lahore. Funds transferred in the SDA of Vice Chancellor, FJMU on 24.08.2017

<p>Remarks</p> <p>Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017</p>
<p>G-I: (Nursing School): Work completed. and handed over. G-II: (Nursing Hostel): Structure completed. Finishing in progress. G-III (Cusic Turbine): Completed.</p>
<p>Funds transferred in the SDA of Vice Chancellor, KEMU, Lahore 09.08.2017</p>
<p>Main Building: Physiology Department Ground / 1st Floor Completed. Physiology Deptt: Completed.Pathology Department Ground / 1st Floor Work completed. Bio-Chem Deptt: Completed. Community Medicine Completed. Admin Block Completed. Forensic &amp; Pharmacology Block Completed. Anatomy block-I Completed. Anatomy block-II Completed. Hostel (Boys) Completed and occupied Hostel (Girls)Completed and occupied 2-No Turbines Boring completed OHR: 99% completed. Boundary wall: Completed. Road: Completed. Sewer: Completed. Cafeteria: Completed except minor finishing. Aluminum windows in progress Group No.2 Fire Alarm System: 95% installed Fire Fighting System: 94% installed Public Address System: 95% completed H.T. L.T. Poles: 100% erected Data Networking: 95% completed. C.C. T.V. Cameras: 95% completed Group No.3 (Generator) Procured &amp; placed at site. Group No.4 Landscaping) Work being executed by Forest Deptt: Group No.5 (Transformer) Work completed</p> <p>Funds transferred in the SDA of Principal, SMC Sahiwal on 15.08.2017</p>
<p>RCC footing completed. Brick work in F&amp;P and RCC Column completed upto roof level in progress.</p>
<p>G-II(Doctor's Hostel, Cafeteria, B/Wall Car Parking, Ext. Dev.): Boundary Wall 3200-Rft completed. Roads: Earthwork in progress. Residences: 20-Nos Residences Roof laid plaster work is in progress Doctor Hostel G.F &amp; FF: cement plastering in progress. Cafeteria: Gr. Fl.: Roof laid. 1st Fl.: Brick work upto door level. G-3(a): Boys Hostel: Main Building F.F &amp; 2nd fl.: plastering is in progress. Kitchen Block 3rd floor roof Roof laid plaster &amp; brick work is in progress G-3(b): Girls Hostel: Books for Prequalification received on 18.04.2016 and under process. G-3(c): 05-Nos Residences G/F &amp; F/F Flooring and joinery work is in progress. G-3(d): G.F 05-Nos Residence. Flooring and joinery work is in progress. G-4(a): 04-Nos: Res: Grade 20 &amp; Above: Roof laid plaster is in progress G-4(b): 06-Nos Residence G.F Roof laid F.F 03-Nos Residences roof laid 03-Nos Roof shuttering in progress. G-4(c): 20-Nos: Qtr pointing &amp; Joinery work is in progress.</p>

Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
G-I: Work completed and handed over. G-II: allotted on 25-09-09: Work completed and handed over. G-III: 1-B/W Gate & gate pillar. Finishing is in progress. Collecting Tank Completed. O.H.R Completed. Road work & tuff paver, Sewerage, W/Supply, G/Supply & Road Work: Finishing is progress. G-IV: Work completed and handed over. G-V: Internee Hostel: Hostel Completed & handed over on 09/2013. Residences Completed & handed over on 04/2014. G-VI: work completed and handed over. G-VII & G-VIII: Finishing in progress. G-IX (A,B,C,D): Finishing in progress.
Funds have been transferred in the SDA of Principal, SZMC RY Khan 15.08.17
Funds have been transferred in the SDA of Secretary SHC&ME Deptt on 07-08.2017.
Funds have been transferred in SDA of Secretary SHC&ME.
Progarm Manager PITB has been requested for provison of Object Codes on 29.08.2017
Funds are transferred in the SDA of Project Director, PTPP on 29.08.2017.
Funds are transferred in the SDA of Principal, PGMI /LGH on 09.08.2017

**Remarks**

Capital Funds, Rs. 1732.006 Million released on 03.07.2017  
Revenue Funds, Rs. 2043.054 Million released on 03.07.2017




Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
Funds has been transferred in the SDA of Commissioner, Rawalpindi.
<p>Group No.1 (Main Bldg): Structure Completed, Flooring &amp; Painting etc is in Progress. Service Block 1.Ground Floor Slab in Progress. Service Block 2.: Ground floor in slab laid. External Devel: Tubewell Completed. OHT, UGT &amp; Boundary wall in progress. Trunk Sewer. Payment made to WASA, work in progress. Bed Lift / Passenger Lift. LC Open, Manufacturing in Progress. Gr-II-A (Service Bl.-1): Shuttering of Basement Slab in progress. Gr-II-B (Service Bl. 2):Ground floor in slab laid.G-2(A) Ext. Dev.: Tube well completed Structure deigns handed over to contractor. O.H.T &amp; U.G.T in progress. B.Wall excavation in progress. G-3(A): RCC pipe brought at site. G-3(B): Laying of RCC pipes in progress. G-3C(Sub Station) : Tender received on 30.06.2017 and under process. G-IV (Trunk swereage system and storm Water): Funds deposited with the WASA 70% work completed. G-V (Diesel Generator set): Tender received on 30.06.2017 and under process. G-VI (Supply and Instalation of Bed &amp; Passenger Lift): Work allotted on 10.08.16 and in progress. G-VII (HVAC System): Tender received on 30.06.2017 and under process. G.IX: work allotted on 20.1.17: RCC structure completed. B/W in superstructure in progress.</p> <p>Revenue: Funds transferred the SDA of V.C. Rawalpindi Medical University, Rawalpindi on 10.08.2017</p>
<p>• Dismantaling of existing floor is completed. Tile work is in progress. Door Chokat fixed.</p> <p>Revenue: Funds transferred in the SDA of Vice Chanellor, RMU Rawalpindi on 21.08.2017</p>

Remarks
Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
Civil work completed with saving
Funds released on 03.07.2017

Remarks
<p>Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017</p>
<p>Capital: G-I: Emergency and OPD Block Completed and handed over on 20.04.2016. Connecting Lobby: Completed. Additional Scope comprising emergency stairs (steel) RCC stairs, fir alarm system, nursing call system in progress will be completed upto 31-07-2017. G-II: HVAC &amp; False Ceiling: G/F &amp; F/F: Completed and functional. 2nd Floor: 80% ducting completed. False Ceiling: G/F: 80% completed. F/F: 50% completed. 2nd Floor: 30% completed. H.T. PANEL: Metering Panel: H.T. Line and Panel installed and energized. Protection Panel: H.T. Line and Panel installed. L.T. Panel: H.T. Line and Panel installed. OPD Block: G/F: Power wiring completed. F/F: Power wiring completed. 2nd Floor: Power wiring completed and system energized. Chillers received at site. G-III: Bed Lifts: Bed Lifts: 1-No. commissioning in progress. Passenger Lifts: 1-No. commissioning in progress.</p> <p>Transfer of funds in the SDA of Commissioner &amp; Deputy Commissioner, in process.</p>
<p>G-1: Main Bldg.: Work allotted on 26-05-07:- Work completed. G-II (Nursing Hostel): Ground to 4th Floor: Work completed &amp; handed over. G-3: Work allotted on 06-03-13: Work completed. G-IV: OHR: completed. B/Wall: completed &amp; handed over. G-V: Beds Passenger lifts: work completed &amp; handed over. G-VI: Work allotted on 30-05-13: work completed. G-VII: Rs.14.537(M) deposited to PHD G/wala work completed. G-VIII: Work allotted on 19-04-13: work completed. G-IX: Work allotted on 08-2-13: work completed. G-X: Ground Floor: completed. First Floor: completed except O.Ts. G-XI: work completed. G-XII: work completed.</p> <p>Funds transferred in the SDA of Medical Superintendent, WIC Gujranwala on 15.08.2017</p>
<p>Group No. 1-A (Main Bldg): 1/3 Portion 2nd floor. Roof laid. 2/3 Ground Floor . Column completed. shuttering in progress. Ramp. RCC column upto roof level. GII(OPD &amp; Power Wiring): Work allotted on 17-06-2017. Nishan given to the contractor and work in progress., GIII (Mortuary, Cafeteria, HVAC, Plant Room etc): Pre-qualification of contractor completed. P&amp;D requested to provide detailed structural design. GIV(HVAC System and Design): Pre-qualification of contractors approved by Chief Engineer on 26-04-2017. GV(Bed Lifts &amp; Passenger Lifts): Work in progress. L.C opned for import of lifts.GVI (Diesel Generators): Work allotted on 13-05-2017. Supply of machinery in progress. G-X (Resident Supervision): Revised TOR received. Prequalification of consultants invited on 15-05-2017. Financial bid opened on 22-06-2017.</p> <p>Funds have been transferred in the SDA of Principal, GMC G/Wala on 24.08.2017.</p>

Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
<p>G-III (Nursing School / Hostel 5th Floor): E.I &amp; Public Health work is in progress. G-IV (Hostel Block for Male / Female Doctors): Finishing in progress. External Development in progress. Accommodation G 18-19:1st, 2nd &amp; 3rd Floor: Finishing in progress. OHR: 5000 Gallon: 20%Completed. First Floor:- Brick work completed.Plaster under soffit &amp; partition walls in progress. G-V to G-IX: Scope taken up in IDAP.</p>
<p>G-I: Main Buldg, structure completed, fair face near completion, flooring, fixing of windows etc in progress. Flooring of corridors in progress E.I &amp; P.H work in progress Paint work in progress. G II: HVAC: installation of cooling tower &amp; chiller completed, ducting in progress. G III: 5 lifts installed, commissioning in progress. GIV: 2 generators, 350 KVA procured. GV: Electric sub-station: completed. G:VI: CC TV, Fire alarm: prequalification under process. GVII:Boring of Tubewell completed, OHR: completed. Laying of Water pipe supply in progress. G VIII: Generator procured at site. G IX: Emergency Stairs &amp; Link passage: work at advance stage of completion. G-X: Ungerground Water Tank: Work in progress.</p>
<p>Group I: Main Building. Structure completed. Finishing in progress. GII: L.C. opened by the Firm on 16-12-15. Ducting near completion. Cooling tower &amp; AHU's installed. Installation of chillers in progress. GIII: L.C Installation of lifts in progress. G IV (Generators: Work in progress. GV: Telephone, Intercom &amp; Public Address System Wiring in progress Fixing of Accessories in progress. GVI: Electric Sub Station: H.T Panel (1+2), power cables 400mm, 240mm, 185mm, 120mm &amp; 70mm have been brought at site. Installation of cable tray in progress. Revenue: Funds transferred in the SDA of Principal, SIMS Lahore on 21.08.2017</p>
<p>Funds Rs. 4.5 Million (Revenue) have been released on 03.07.2017.</p>
<p>Group No.1: Frame Structure completed. Brick work completed. Flooring in progress Roof treatment completed Gutka work completed E.I &amp; P.H in progress Installation of windows in progress Installation of AC in progress External Dev: Work in progress Demand Notice awaited. Group No.2 (Bed</p>

Remarks  
Capital Funds, Rs. 1732.006 Million released on 03.07.2017  
Revenue Funds, Rs. 2043.054 Million released on 03.07.2017

Elevator): Lift procured at site by the Client

Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
G-I(Internal Roads & Carpeting): Work of internal roads completed by M.M Div. Lahore. G-II: Tuff tile completed. front Parking, back side roads and along the side roads. Laying of Tuff tile along the Phase-I in progress Washrooms Block Completed. Dump Point Completed. Fire Fighting Work in progress G-III (CCTV System): Tender received on 07-06-17 and work allotted. G-IV (Electric Grid Station): Demand Notice paid to LESCO Work is being executed by LESCO
Funds have released on 03.07.2017
Funds transferred in the SDA of Vice Chancellor, FJMU Lahore on 15.08.2017
Work being executed by LDA.
G-I (Civil Work, Sanitary, Electric Works etc.): Aluminum windows, tile flooring, wall & washroom approved by Client on 19-6-17 A meeting under the chairmanship of Principal LGH and Arch: Deptt: conducted on 19-6-17 to check provision of existing ducts system for modification. G-II: Bed Lift 1600-Kg: L.C. Opened.
Funds transferred in the SDA of Principal, LGH Lahore on 09.08.2017
G-I(New Emergency Block, Addl: Item Girls Hostel No.2, Renovation & Improvement of existing Block, Main Building, Addl: Items of Emergency Block, Rehmat ul-Alamin Block, Outdoor Operation): Main Building: Face work 99% completed. Old Emergency, RA Block & OPD: Completed and handed over. Internee Hostels (2-Nos): 1-No: Shuttering in progress 1-No: Columns upto roof level completed G-II (New Block of Missing Facilities, Addl. Items): Basement to 2nd Floor: Flooring in progress. 3rd & 4th Fl.: RCC roof laid. G-III (Extension of Rehmat-ul-Alamin Block Addl: Item, Laundry, Addl: Items,Incinerator, Cafeteria): Extension of Rehmat ul Alamin Block Main Block: 50% Roof laid. Remaining in progress. Car Parking 98% completed. Cafeteria: Roof laid. Boundary Wall: 3800-Rft completed. Water Supply 60% completed. Footpath: 80 % Completed. Street lines 50% completed.
Funds transferred in the SDA of Principal, SMC Sahiwal on 21.08.2017

Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
<p>Work completed and ready for handing over. Testing &amp; Commissioning of HVAC System completed except for commissioning of Chiller plant which is pending due to non availability of sui gas. Client deptt. informed accordingly. Commissioning of Lifts completed and ready for handing over. E.Sub Station also tested &amp; commissioned and ready for handing over.</p>
<p>G-I (Main Bldg.): Work Completed and handed over. G-II (External Dev: i/c B/Wall Gate and Gate pillars, O.H.R): Completed. G-III (Electric Sub Station H.T. Panels, L.T. Panels, Power Cables, Transformer etc): Work completed. G-IV (Addition Alteration in Main Buildings): work Completed minor finishing in progress.G-V (Bed Lift &amp; Dumb Waiter) : LC opened on Jan, 2016. Manufacturing of lifts in progress. Funds required to pay for the lift and dumb waiter. G-VI: (Electric Sub Station &amp; Civil Work): Tender received on 29.06.2017 &amp; under process of approval.</p>
<p>G-I (Main Building): Pile work completed. Capping beam completed. Anchorage work 100% completed. Excavation upto 35ft Depth completed on 04-joints out of 6 , remaining in progress. 02-Nos RCC Basements for 02-Joints completed and G.F Slab in progress. 01-No RCC Basment for 02-Joints completed and 02nd No Basement in progress. G-II (Generator Room, WAPDA Consumer Room etc): B/Wall:South &amp; East sides completed, North side in progress. 1/2 Cusec Turbine Boring &amp; Lowering completed. Contractor advised to stop the work due to excavation of main building. Gill (Bed &amp; Passenger Lifts): work yet to be allotted.</p>
<p>1- Out of 8 Groups, Group No.1,2,3, 4, 5, 6 &amp; 9 allotted and already in progress GG.No.7, G.No.11 are in design phase and also pre-qualification is under process. G-I (Main Bldg.): Gr. Fl. Work completed. 1st Floor. Dado / Flooring completed &amp; P.H, E.I in progress 2nd Floor. Dado / Flooring completed &amp; P.H, E.I in progress Fair Face Gutka: completed. G-II: G.F, F.F &amp; 2nd.F= P.H, E.I &amp; Distemper work in progress. G-III: Gr. Floor: Dado in progress. 1st Floor: Dado &amp; Flooring in progress. P.H, E.I in progress. 2nd Floor: Dado in progress. P.H, E.I in progress. 4 Store: Plastering in progress. G-IV: G. F = RCC roof laid. F.F = RCC roof laid. P.H, E.I in progress. 2nd Floor. RCC Roof Laid. &amp; Plastering/ Dado, Flooring &amp; P.H, E.I in progress in progress G-V: G. F = Dado in progress. 1st Floor: Brick Masonary and plaster in progress. 2nd Floor shuttering in progress(North side). : Material collected at site.G-X (2Nos. 630-KVA Diesel Generator ) &amp; G-XII: (2Nos. 2000KVA Transformers): Tenders received on 17.05.2017 and under process.</p>
<p>Funds transferred in the SDA of Principal, Medical College D.G. Khan on 21.08.2017</p>

Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
Funds transferred in the SDA of Principal, Medical College, DG Khan on 21.08.2017
Boundary wall 1st Portion. 1100-Rft completed. except poiting and plaster. Boundary wall 2nd Portion i.480-Rft completed except poiting and plaster. ii. Brick work above plinth beam in progress. iii. The remaing site not clear due to shops. Boundary wall 3rd Portion 400-Rft completed upto plinth beam. remaing portion not available due to stay order dated 18.05.2016.
G-I & G-II: (Main Bldg.: Left & Right Wing): Ground floor / First floor / 2nd floor i. Flooring in progress. Sanitary / E.I work in progress. Roof treatment completed False ceiling will be fixed after installation of HVAC & G-II: (Main Bldg. Right Wing): Ground floor / First floor / 2nd floor. Flooring in progress. ii. Sanitary / E.I work in progress. Roof treatment completed. False ceiling will be fixed after installation of HVAC Pumping Machinery Turbine received at site. Boring Completed Pumping Chamber Completed. Const: of Rcc over head reservoir upto 40-Fit hight completed. G-IV (Bed Elevator): work in progress. G-V: Generator installed at site. Revenue: Funds have been transferred in the SDA of Principal, QAMC, B/Pur on 22.08.2017
AA issued on 18.09.2017
Main Buildings: Work is at cill level. Funds transferred in the SDA of Principal, QAMC on 22.08.2017
Funds have been transferred in the SDA of Secretary, SHC & ME on 04.08.2017



<b>Remarks</b> Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
PMO review not received
Approved on 16.08.2017
Approved on 16.08.2017
Approved on 16.08.2017
A note for Chief Secretary has been initiated with the proposal to nominate Deputy Commissioners of the concerned districts as Project Director
A note for Chief Secretary has been initiated with the proposal to nominate Deputy Commissioners of the concerned districts as Project Director
A note for Chief Secretary has been initiated with the proposal to nominate Deputy Commissioners of the concerned districts as Project Director
Scheme will be placed in next DDSC meeting

<b>Remarks</b> Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
PMO has been requested vide a letter dated 21.06.2017 and subsequent reminders to submit PC-I
PMO'S review not received yet
PITB has been requested vide a letter dated 23.05.2017 and subsequent reminders to submit PC-I of the HIMS schemes
PMO has been requested vide a letter dated 21.06.2017 and subsequent reminders to submit PC-I
Approved in PDWP held on 20.06.17
PC-I discussed in PDWP meeting recommended for approval by CDWP. PC-I has been sent to Federal Govt. on 7.8.2017 for placing the scheme before CDWP

<b>Remarks</b> Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
Approved in DDSC held on 11.01.17
Scheme will be discussed in DDSC on 16.8.2017
Scheme will be discussed in DDSC on 16.8.2017
Observations of PMO forwarded to the institute for reply
Observations of PMO forwarded to the institute for reply
PMO review not received yet
Approved in DDSC 23.08.2017
PC-I has been forwarded to P&DD on 10.08.2017 for consideration of PDWP

**Remarks**

Capital Funds, Rs. 1732.006 Million released on 03.07.2017  
Revenue Funds, Rs. 2043.054 Million released on 03.07.2017

<b>Remarks</b> Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
Approved on 23.08.2017
Approved on 23.08.2017
Approved on 23.08.2017
Comments of PMO office is awaited
Comments of PMO office is awaited
Scheme will be placed in coming DDSC meeting
PC-I has been sent to P&D department the scheme will be discuss shortly in pre PDWP meeting.
Amended PC-I has to be submitted by PMO after addressing the observations of P&DD
All the respective Head of Institutes have been asked to get prepared the rough cost estimates for civil works

<b>Remarks</b> Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
PMO has been requested vide a letter dated 21.06.2017 and subsequent reminders to submit PC-I
PMO has been requested vide a letter dated 21.06.2017 and subsequent reminders to submit PC-I
Summary has been initiated for approval of agreement and outsourcing of centers. summary awaited















Technical Bids were opened on 27.10.2016. But procurement process stopped due to appeal of one of the firms to SH. Tender was re-advertised on 10.02.2017, Technical Bids were opened on 20.02.2017, Technical Evaluation was completed on 17.03.2017. Financial Bi





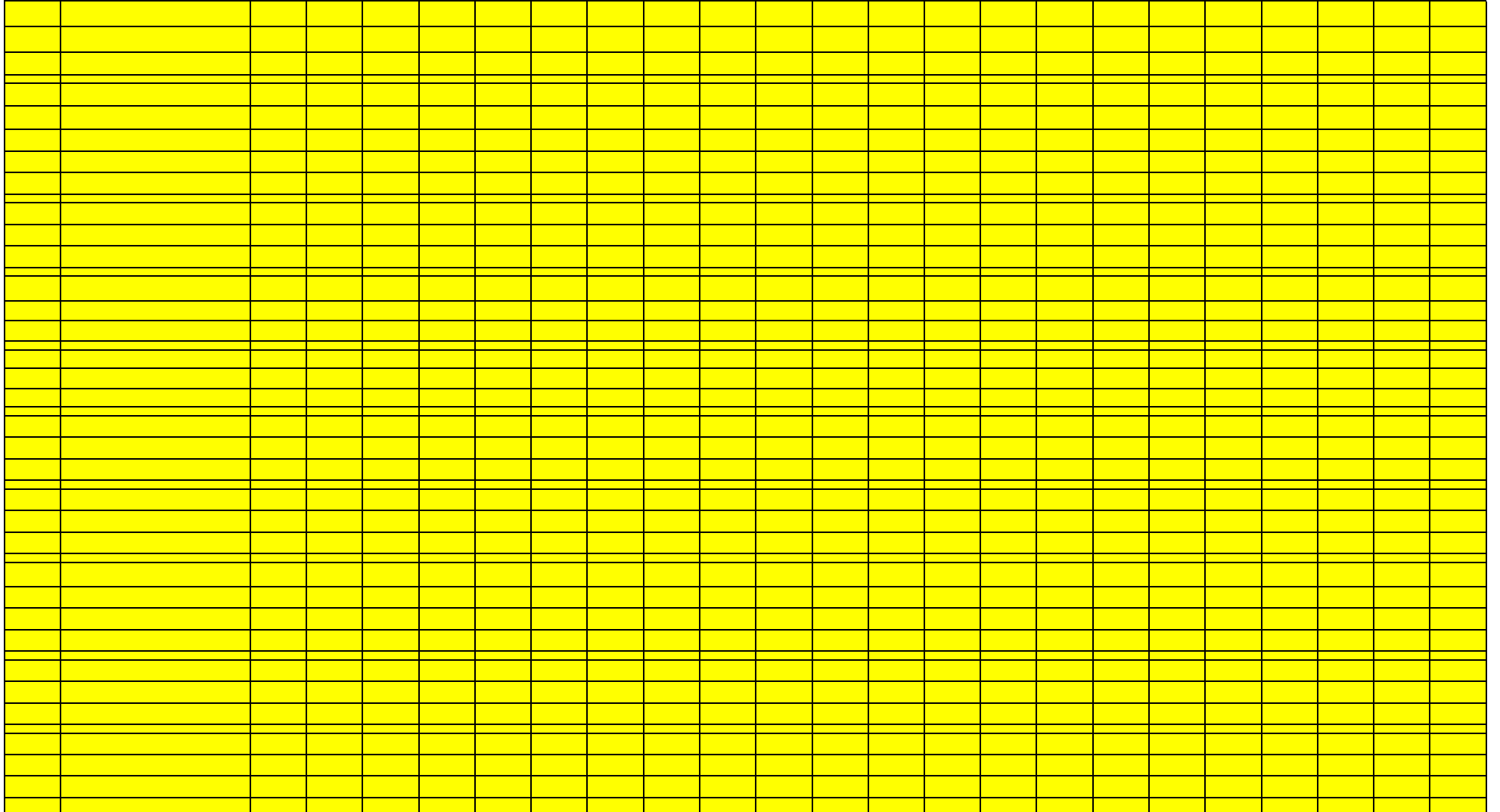


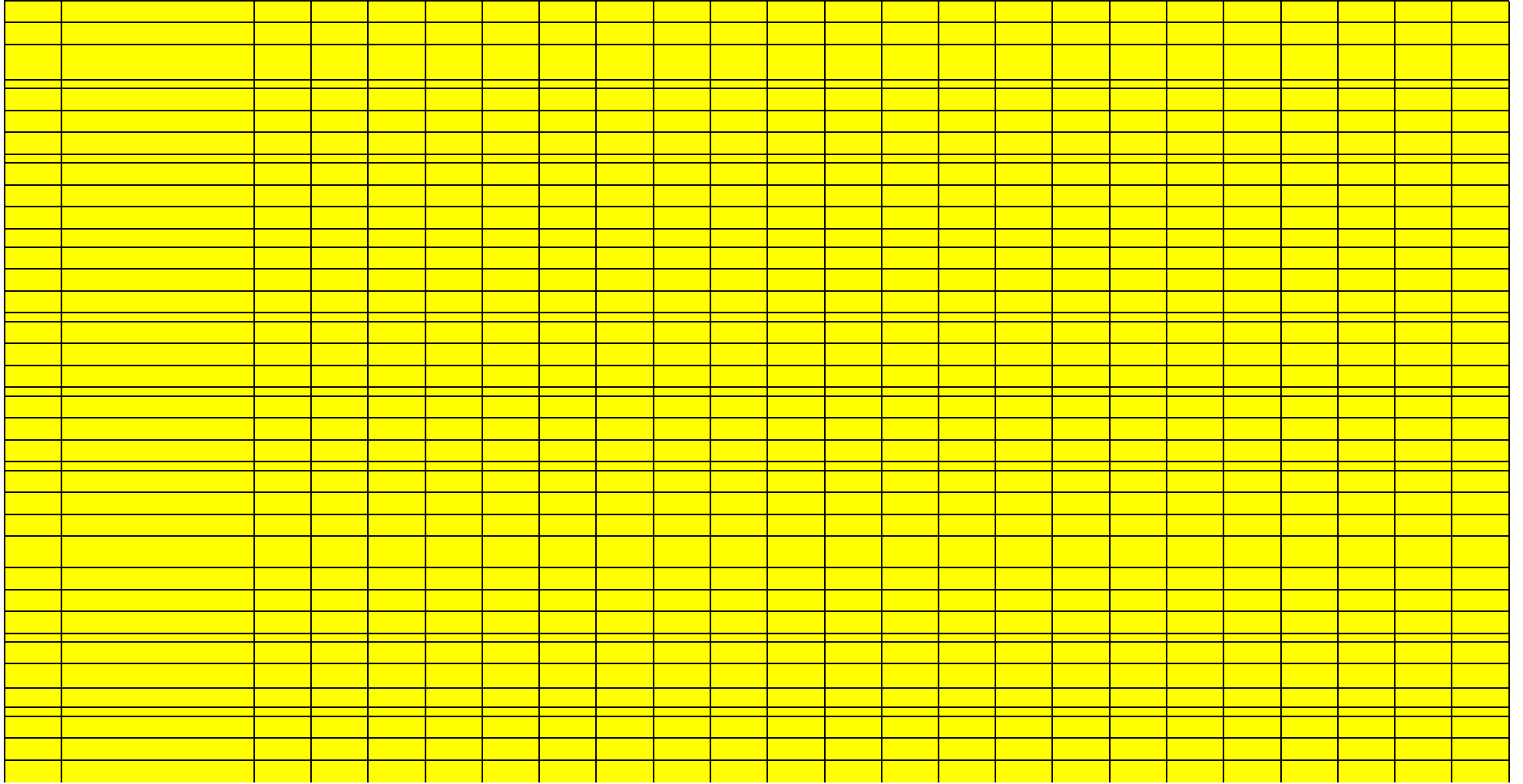


































ds were opened on 20.03.2017. Award letter was issued on 10.04.2017. Advance withdrawal of Rs.147 M have been approved by the Administative Committee. CI















