

	Name of Hospital	Total funds provided up till 12.05.20	Total funds utilized up till 12.05.2020			Unutilized uptill 12.05.2020
		Funds already provided upto 12.05.2020 (Rs.in Cror)	Total funds utilized up till 12.05.2020 (Rs.in Cror)	Already utilization for PPEs (Rs.in Cror)	Utilized for Medicine, Machinery & Equipment (Rs.in Cror)	(Rs.in Cror)
1	Aziz Bhatti Shaheed Teaching Hospital, Gujrat + 200 bedded Field Hospital (0.55 cror Capital cost)	10	9.9933	4.9376	5.0557	0.0067
2	Mayo Hospital, Lahore + 1000 bedded Field hospital (2.0 Cror Capital Cost)	10	7.9413	0.4146	7.5267	2.0587
3	PKLI, Lahore	10	16	0.3	15.7	-6
4	Nishtar Hospital, Multan	10	8.2829	3.2977	4.9852	1.7171
5	Rawal Institute of Urology, Rawalpindi	10	4.7684	0.056	4.7124	5.2316
	Total	50	46.9859	9.0059	37.98	3.0141
1	Services Hospital, Lahore	5	6.95	4.4738	2.4762	-1.95
2	Lahore General Hospital, Lahore	5	2.1297	0.9386	1.1911	2.8703
3	Jinnah Hospital, Lahore.	5	2.2787	0.4727	1.806	2.7213
	Total	15	11.3584	5.8851	5.4733	3.6416
1	DHQ/Teaching Hospital Gujranwala + 200 Bedded Field Hospital (0.6 cror Capital cost)	4	5.2927	0.5887	4.704	-1.2927
	Total	4	5.2927	0.5887	4.704	-1.2927
1	Sheikh Zayed Hospital, Rahim Yar Khan.	2	2.4162	0.3975	2.0187	-0.4162
2	Sir Ganga Ram Hospital, Lahore	2	1.641	0.4845	1.1565	0.359
3	DHQ Teaching Hospital, Sargodha	2	2	0.9118	1.0882	0
	Total	6	6.0572	1.7938	4.2634	-0.0572
1	Govt. Haji Abdul Qayum Teaching Hospital, Sahiwal	1.6	1.6	1.6	0	0
	Total	1.6	1.6	1.6	0	0
1	Civil Hospital Bahawalpur	1	0.3276	0.2606	0.067	0.6724
2	DHQ Teaching Hospital, DG Khan	1	1.2543	1.0915	0.1628	-0.2543
3	Allama Iqbal Memorial Teaching Hospital, Sialkot + 200 bedded Field Hospital (0.55 cror Capital Cost)	1	0.9338	0.3455	0.5883	0.0662
4	Punjab Institute of Cardiology, Lahore	1	0.59	0.2	0.39	0.41
5	Children Hospital Lahore	1	0.7448	0.7448	0	0.2552
	Total	5	3.8505	2.6424	1.2081	1.1495

