

## Expenses of Expo

Initial Estimate

7 Crore

- 2.5 Crore (Rs. 25000 per bed)
- 4.5 Crore Partitioning Cost

### 1. Actual Beds Cost (1000 beds)

- 1 Crore paid to contractor
- Remaining payment will be paid after validation by NESPAK
  - Foam Mattress
  - Steel frame bed
  - Pillow
  - Blankets
  - Bed Sheets
  - Bed steps

### 2. Actual Partition Cost

- 1 crore paid to contractor
- NESPAK conducting rate analysis and validation
- Wooden partitioning
- Glass doors
- 500 cabins
- Toilets / showers / breakage

### 3. Equipment

Rs. 40 lac

1. 300 Bed Side Locker
2. 300 Cardiac Table
3. 10 Crash Cart Trolley

### 4. Philanthropy

Rs. 60 lacs

- Food
- LCD
- Computers

**TOTAL EXPENSE at EXPO**

**2.4 Crore**