Expenses of Expo

Initial Estimate 7 Crore
- 2.5 Crore (Rs. 25000 per bed)
- 4.5 Crore Partitioning Cost

1. Actual Beds Cost (1000 beds)
- 1 Crore paid to contractor
- Remaining payment will be paid after validation by NESPAK
  - Foam Mattress
  - Steel frame bed
  - Pillow
  - Blankets
  - Bed Sheets
  - Bed steps

2. Actual Partition Cost
- 1 crore paid to contractor
- NESPAK conducting rate analysis and validation
  - Wooden partitioning
  - Glass doors
  - 500 cabins
  - Toilets / showers / breakage

3. Equipment Rs. 40 lac
   1. 300 Bed Side Locker
   2. 300 Cardiac Table
   3. 10 Crash Cart Trolley

4. Philanthropy Rs. 60 lacs
   - Food
   - LCD
   - Computers

TOTAL EXPENSE at EXPO 2.4 Crore