

Dated Lahore, the 11<sup>th</sup> Oct, 2019

To

1. The Director General Nursing Services Punjab, Lahore.
2. All Heads of Autonomous Medical institutions in the Punjab.
3. All Heads of Special Medical Institutions under the control of Health Department.
4. All other concerned Fund Centres of SHC & ME Department.

Sub: **BUDGET ESTIMATES (CURRENT EXPENDITURE) FOR THE FINANCIAL YEAR 2019-20 UNDER FUND GRANT NO.PC21016 (016)-HEALTH SERVICE**

Please refer to the subject cited above.

2. Kindly find enclosed herewith a copy of letter No. B.III-21(16)/2019-20, dated 07.10.2019 received from Finance Department having the distribution of the budget figures allocated/released for 2<sup>nd</sup> Quarter of current financial year 2019-20 amounting to **Rs. 23,976,086,000/- (Rupees Twenty Three Billion, Nine Hundred Seventy Six Million and Eighty Six Thousand Only)** under grant No.PC21016(016)-Health Services in favour of hospital, Medical Universities and other field formations of SHC&ME Department. Relevant portion is enclosed herewith.

3. It has further been advised by the Finance Department that no re-appropriation will be made from the released amount against object codes, **Salary component, Superannuation encashment of LPR and Financial Assistance** by Finance Department / Administrative Department.

4. I am further directed to request you that certificate to the effect that the grants/budget estimates have been distributed amongst your subordinate Institutions / field formations and the aforesaid instructions conveyed to them may be sent to this Department well before 31<sup>st</sup> Oct, 2019.

  
SECTION OFFICER (B&A)

**No. & Date even**

A copy is forwarded for information to:-

1. Special Secretary(D&F), SHC&ME Department
2. The Accountant General Punjab, Lahore.
3. Additional Secretary/Director Budget, Finance Department.
4. The District Accounts Officer Faisalabad, Multan, Bahawalpur, R.Y. Khan, Rawalpindi, Gujranwala, Sialkot, Sahiwal, Dera Ghazi Khan, Gujrat & Sargodha.
5. The Budget Officer-III w/r to his letter referred above.
6. P.A to Additional Secretary(D&F), SHC & ME Department.
7. P.A to Additional Secretary(Admin), SHC & ME Department.
- ✓ 8. In-charge, ICT, SHC & ME Department with a request to place the same on web portal.

  
SECTION OFFICER (B&A)

