

BRIEF REGARDING WORK EXECUTED & EXPENDITURES INCURRED BY DISTRICT ADMINISTRATION ON ESTABLISHMENT OF 1000 BED COVID-19 FIELD HOSPITAL AT EXPO CENTRE, JOHAR TOWN, LAHORE.

- The detail of work executed and expenditures incurred in conversion of Expo Center into Covid-19 Field Hospital is as under:
 - I. **Wooden Partitioning:**
 - Wooden partitioning of 3 Halls of Expo Center into 500 cabins to accommodate 1012 Coronavirus patients, Wooden partitioning for cabins of Health and Rescue and other staff, Glass Door installation.
 - **Estimated Expenditure = Rs. 45 Million**
 - **Payment Made = Rs. 10 Million**
 - II. **Purchased Items:**
 - 1012 NOs. of each items: Iron Beds, Bed Steps, Foam Mattresses, Pillows, Bed Sheets, Pillow Covers, Blankets
 - **Estimated Expenditure = Rs. 25 Million**
 - **Payment Made = Rs. 10 Million**
 - III. **Additional Items:**

CCTV: 90 CCTV Cameras have been installed with online facility and feedback to the Home Department, 1020 Iron Foot Rests, (Rented Items: Dispensers, Canopies/Tentage, Chairs, tables, Wires, fans, Vanities), Chappal/Sleeper 1200 NOs., Extension Lead 700 NOs., Dustbins 800 NOs., LCDs 4 NOs., Revolving Stools 6 NOs., Steel Chairs 16 NOs., Tables 10 NOs., (Flexes: Reception Flexes, Directional Boards, Iron Frames, Vinyl window covers, Entry Gates), Shower in bathrooms for patients.

 - **Estimated Cost = 25 Million**
 - **Payment Made = Rs. Nill.**
- **Savings of Funds through Philanthropy:**
 - Philanthropists **Allah Walay Trust** provided meal to patients at Expo Field Hospital. Detail of food provided (**from 29-03-2020 to 05-05-2020**) at Expo Field Hospital and amount saved is as under:
 - Breakfast = 8,130 Meals @ Rs.150/Person, Lunch = 4,993 Meals @ Rs.100/Person, Dinner = 7,820 Meals @ Rs.150/Person
 - Total Meals = 20,943, Total Philanthropy food Amount = Rs. 2.891 Million
 - Items installed on donation arranged by AC, Model Town = Rs.2.00 Million
 - Donation Amount arranged by D.C, Lahore = Rs.2.00 Million
 - **Total Philanthropy Amount = Rs.6.891 Million/-**
- The quantity of purchased and rental items installed at Expo Center field hospital have been got checked / verified through Third Party Validation (TPV) which was conducted by Brig. Saeed Ahmed Malik SI (M), (R) Resident Engineer NESPAK. The report of TPV dated 15-04-2020 and report of AC Model Town dated 18-04-2020 regarding items installed on donation of worth Rs. 2.00 Million at Expo Field Hospital have also been received in this office. Moreover, the rental items and consumable day to day supply items have also been verified by the Assistant Commissioner, Model Town being the focal person of Expo Center Field Hospital. For further transparency and verification of rates of items / work done by the vendors at Expo Field Hospital, rate analysis reports duly signed by Municipal Officer (Infra) & Draftsman, MCL issued vide letter No. 1978/MO(I), dated 04-05-2020 have been obtained by this office. Rate analysis report of TPV by Resident Engineer NESPAK is awaited.
- On 28-03-2020 vide letter No. SO(B&A)Misc 2/2018, an amount of Rs.70.00 Million has been received from Secretary Specialized Health Care & Medical Education Department for clearance of expenditures incurred on the establishment of Expo Center Field Hospital.