

# MONTHLY PROGRESS REPORT OF ADP 2017-18 SCHEMES TILL END JUNE 2018

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
ON-GOING SCHEMES												
Medical Education (On-Going)												
1773	Construction of 04 Nos. Lecture Theatres at RMC Rawalpindi	App DDSC 04.09.14 Revised 07.9.15	T	140.780	110.108	76.331	35.000	35.000	35.000	35.000	35.000	Main Building: Structure completed. Wall panling, Fall ceiling & fair face Gutka in progress • Main Entrance staires laying of marble in progress • E.I & P.H is completed except minor work. • Laying of four Core Cable completed.
			C	110.038		65.038	35.000	35.000	35.000	35.000	35.000	
			R	30.742		11.293	0.000	0.000	0.000	0.000	0.000	
1774	Establishment of Medical College, Gujranwala.	PDWP Approved 10.11.11 Revised 18.03.14 revised on 11.05.2018	T	1291.610	734.986	1169.786	30.000	27.000	30.000	27.000	5.989	Civi Work Completed and handed over as per original PC_I Pre-PDWP meeting held on 03.05.2017. Observations were made , which were received on 09/2017. which have been attended and Revised Rough Cost.Estimate for Rs. 946.402(M) resubmitted in P&D Department . NOW PDWP Awaited, Funds will be utilized after revision of the scheme
			C	946.402		845.866	5.000	5.000	5.000	5.000	2.989	
			R	345.208		323.920	25.000	22.000	25.000	22.000	3.000	Scheme is under revision.REvised PC_I sent to P&D Department on 20.01.2017. Pre-PDWP is conducted. All the equipment as per original PC_I have been purchased, Some additional item included in revised PC_I , and will be purchased after its approval from PDWP. Funds transferred in the SDA of Principal, GMC G/Wala on 21.08.2017. Rs. 3 M have been surrendered to Finance Department on the request of Principal GMC. Grw {12.501+6.250+6.249-3.000}
1775	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital	5.07.2018 App: Rev. 6-5-09 Revised 05-03-12 Revised on 20.12.2016	T	1982.523		1473.782	108.487	134.936	135.335	84.535	77.613	Additional Funds Rs.50M have been provided vide P&D Department's letter NO. 1(17)RO(ADP)P&D/2017/Suppl dated 30.11.2017. FUnds released from Finance department on 11.12.2017.an aother tranche of additional funds provided vide P&D Deptt letter no. 1(17)RO(ADP)P&D/2017/SUPPL 689 DATED 19.03.2018. Audit copy sent to FD on 04-04.2018.But Finance Department did released 50M. Group No.1: Student Hostel (3-Nos Blocks): Ground, 1st & 2nd Floor: Building Completed & handed over. Faculty Hostel. Building completed & handed over. G-1-B: 2-Nos. Student Hostel for Girls: Building Completed except Finishing B/wall: 6300-Rft completed. Gate & Gate Pillars in progress. Ext. Dev. in progress. G-II: Faculty Apartment: 20Nos-Senior Faculty Resi: (G-18-19): Lane No. 1 (8 No Resi) G.F & F.Finishing in progress. Lane No. 2 (12 No Resi) G.F&F.F: Completed, minor touches will



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1777	Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-III)	Approved PDWP on 09.12.2016	T	1000.067	59.987	617.268	300.018	172.367	334.018	138.367	33.375	<b>RELEASES</b> Cap:{16.691+8.345+8.345} REV:{133.319+66.659+66.659-100-61.651} <b>Capital:</b> G-I [Provision of 2Nos. Dump Waiter for CSSD (Imported)]; Work allotted on 20.6.2017: LC has been opened. G-II: OTs (6 completed Ground floor is in Progress), FOR Laundry , Site yet not cleared by the Client. Antistatic flooring complete fro 6FLoor , Ground Floor is in progress G-III: Part Detailed estimate under preparation by Consultant.. Additional funds Rs.34M provided vide P&D Department's letter NO. 1(17)RO(ADP)P&D/2017/SUPPL 689 DATED 19.03.2018. Audit copy was sent to fd on 04.04.2018, but FUNDS were not released from FD, <b>REVENUE:</b> All the Funds have been transferred in the SDA of Principal, PGMI on 10.08.2017, Funds Rs. 23.753 M (Revenue) provided through supplementary grant for clearance of unpaid instruments for FY 2016-17 vide Order No. P&E-II/8-2/17-18/Suppl. dated 28.09.2017. Procurement process started, Tender Advertised on 22.10.2017.TAC Completed on 19.01.2018. Financial Blds opened on 05.02.2018.A.ATs issued .saving of rs.161m occurred due to competitive rates Rs.61M Proposed surrender to Finance department and
			C	93.381		1.000	33.381	67.381	67.381	33.381	33.375	
			R	906.686		616.268	266.637	104.986	266.637	104.986	0.000	
		28.1.2017										
1778	Establishment of Services Institute of Medical Sciences, Lahore	App: 19-01-05 17-01-06 Rev.1-04-09 Revised 13-7-12	T	1738.480	1696.163	1418.498	38.299	3.036	38.299	3.036	3.026	The work is completed except finishing. G-1: allotted on 24-05-06:- Academic Bl.(Gr. to 4th Fl.): Completed, functional & handed over. Face work completed except finishing G-I(A): Completed. G-II: HVAC :Work completed & functional. L.T. panel & power factor installed. Commissioning done. G-III: Elevators (4-Nos): Installed & functional and ready for handing over. G-IV & G-V: Completed & handed over. G-6 & G-7: Main sui gas line laid. Sub station completed. Funds were transferred in the SDA of the Principal but the Principal mentioned that the site of phase -II is not in possession of SIMS, therefore funds cannot be utilized during CFY. Hence, funds are surrendered and diverted to FAST Moving Schemes . Rs. 14M provided to WIC vide letter No P&E_II 7-1/17-18/AF dated 26.01.2018. And Rs.1.299M diverted to Other Fast Moving Schemes
			C	1501.445		1196.762	23.000	3.036	23.000	3.036	3.026	
			R	237.035		221.736	15.299	0.000	15.299	0.000	0.000	
1779	Establishment of Fatima Jinnah Institute of Dental Sciences Jubilee Town, Lahore	27-7-12 App: PDWP Revised 15-01-10 Revised 12-08-13	T	633.209	0.000	535.371	60.000	4.778	60.000	4.778	3.104	Funds transferred in the Assignment of Project Director, FJIDS on 24.08.2017.The PC_I of the scheme is under revision , Revised PC_I sent to PMO for comment . More over Project director of the Project is newly assigned therefore Procurement could not be made durring cFY, Hence Rs.52.170M surrendered and diverted to fast Moving Schemes , However Salaries are being Paid to the staff.
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
			R	633.209		535.371	60.000	4.778	60.000	4.778	3.104	
1780	Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-II)	11/8/13 App: 24-07-06 Amended 31-5-12 Revised 20.1.15	T	2354.241	1400.000	2089.674	53.000	53.000	53.000	53.000	51.061	Main Building: Ground, to 5th & 7th Floors: Wor Completed and Partially handed over. G-II: (Airconditioning & False Ceiling): Completed & functional. G-III: 4-Nos. lifts installed and functional. G-IV: Generator functional. G-V: Electrical Work Completed and functional.
			C	1661.859		1453.097	48.000	48.000	48.000	48.000	47.984	

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			692.382	1108.046	636.577	5.000	5.000	5.000	5.000	3.077	Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
		14-6-12		21-6-11							Funds transferred in the SDA of Principal, PGMI /LGH on 09.08.2017. Procurement process started, Tender Advertsied on 22.10.2017.TAC completed on 25.11.2017. Financial bids opened on 30.12.2017. Supply order have been issued .



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1785	Construction of 5 Nos. Lecture Theatres at Nishtar Medical College, Multan	Approved DDSC 18.08.2016	T	169.975	133.346	15.000	149.975	108.449	149.975	93.449	93.426	RCC slab / steps for G.Floor lecture theaters and Canteen laid. RCC Columns above G.floor are in progress. Revenue: VC NMU has informed that Civil Work of the scheme will be completed by end May. Therefor it will not be possible to purchase the furniture in remaing short Period of Fy. Hence all the funds have been surrendered. the surrendered funds have been diverted to FMS vide Order No. P&E-II/7-1/17-18/AF dated 04.04.2018.
			C	128.449		15.000	108.449	108.449	108.449	93.449	93.426	
			R	41.526		0.000	41.526	0.000	41.526	0.000	0.000	
		16.11.2016										
1786	Establishment of Medical College at Bahawalnagar	Approved 27.08.2014	T	1726.798	1560.972	401.477	135.000	100.005	135.000	100.005	71.679	G-II(Doctor's Hostel, Cafeteria, B/Wall Car Parking, Ext. Dev.): Boundary Wall 3200-Rft completed. Roads: Earthwork in progress. Residences: 20-Nos Residences Roof laid. plaster work completed. Doctor Hostel G.F & FF: flooring in progress. Cafeteria: Gr. Fl.: Roof laid. 1st Fl.: Roof laid. G-3(a): Boys Hostel: F.F flooring in progress. 2nd floor plastering is in progress. Kitchen Cement plastering in progress. 3rd floor roof Roof laid plaster & brick work is in progress G-3(b): Girls Hostel: RCEs for Rs. 1701.038 (M) submitted to SHC & ME Deptt.vide No. 8177-79/Dev, dated 10.08.17 for issuance of revised AA. G-3(c): 05-Nos Residences G.F & F.F Joinery & paint work is in progress. G-3(d): G.F: 05-Nos Residence: Flooring and joinery work is in progres G-4(a): 04-Nos: Res: Grade 20 & Above Flooring is in progress. G-4(b): Cement plastering is in progress. G-4(c): 20-Nos: Qtr pointing & Joinery work is in progress
			C	1404.000		401.477	135.000	100.005	135.000	100.005	71.679	
			R	322.798		0.000	0.000	0.000	0.000	0.000	0.000	
1787	Construction of Phase-II Sheikh Zayed Medical Complex, RY Khan	App: 27-10-07 15-01-08 13-4-09 Revised 01.10.2015 Revised 09.05.2017	T	1504.066	1000.289	1245.880	72.555	100.517	72.555	100.517	98.374	G-I: Work completed and handed over. G-II: allotted on 25-09-09: Work completed and handed over. G-III: 1-B/W Gate & gate pillar. Finishing is in progress. Collecting Tank Completed. O.H.R Completed. Road work & tuff paver, Sewerage, W/Supply, G/Supply & Road Work: Finishing is progress. G-IV: Work completed and handed over. G-V: Internee Hostel: Hostel Completed & handed over on 09/2013. Residences Completed & handed over on 04/2014. G-VI: work completed and handed over. G-VII & G-VIII: Finishing in progress. G-IX (A,B,C,D): Finishing in progress.
			C	1124.284		979.449	70.917	70.917	70.917	70.917	70.917	
			R	379.782		266.431	1.638	29.600	1.638	29.600	27.457	
		31.05.2017										
	Total Medical Education (On-Going)		T	15041.015		10992.575	1360.000	1221.841	1570.848	972.440	753.752	

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			C	9778.214		7560.391	705.000	929.341	989.000	680.341	649.949	
			R	5262.801		3432.184	655.000	292.500	581.848	292.099	103.803	

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	Research and Development										
1788	Performance Management System in Health Department	App: DDSC 9-12-11 Revised 16.7.15 2nd revised 09.01.2018	T 277.656 C 0.000 R 277.656	0.000	63.863 0.000 63.863	25.000 0.000 25.000	25.000 0.000 25.000	25.000 0.000 25.000	25.000 0.000 25.000	7.985 0.000 7.985	Funds have been transferred in the SDA of Secretary SHC&ME Deptt on 07-08.2017. Salaries of the staff are being paid. Procurement Process for IT Equipment has been completed, Supply order issued.
1789	Strategic Management Unit in SH&ME including Internal Policy & Monitoring Unit	Approved DDSC on 13.07.2016 REVISED ON 23.10.2017	T 396.290 C 0.000 R 396.290	0.000	1.840 0.000 1.840	39.000 0.000 39.000	39.000 0.000 39.000	39.000 0.000 39.000	39.000 0.000 39.000	28.313 0.000 28.313	Funds Rs. 0.454 M (Revenue) provided through supplementary grant for clearance of unpaid instruments for FY 2016-17 vide Order No. P&E-II/8-2/17-18/Suppl. dated 28.09.2017. Salaries of the staff are being paid , more over Rent of Building will be paid afterre app of funds rs. 9.4M in A03402,
		22.07.2016		31.10.2017							
1790	Health Reporting System	Approved DDSC 20.01.2016 Revised 23.8.17	T 389.518 C 0.000 R 389.518	0.000	110.676 0.000 110.676	76.927 0.000 76.927	59.036 0.000 59.036	59.036 0.000 59.036	59.036 0.000 59.036	59.036 0.000 59.036	Program Manager PITB has been requested for provision of Object Codes on 29.08.2017. Object codes received on 02.10.2017. FD has been requested to placed the released funds in the SDA of Chairman PITB under 015201-Planning LE4613, through technical Supplementray Grant on 03.10.2017. advice received on 24.11.2017. Audit Copy sent to FD on 29.11.2017.Funds(59.036) have been transfere in the SDA of Chairman PITB as Technical Supplementary.Remaining amount has been surrendered, Rs.13.090M diverted to ADP scheme "Inst. of Urology & Transplantation, Rawalpindi" vide P&D Deptt letter No.1(17)RO(ADP)P&D/2017/Suppl. dated 21.02.2018
		29.09.17									
1791	Punjab Thalassaemia Prevention Program	App: DDSC 25-4-09 Revised 20-9-10 Revised 24.12.14	T 301.784 C 0.000 R 301.784	0.000	267.571 0.000 267.571	17.379 0.000 17.379	17.379 0.000 17.379	17.379 0.000 17.379	17.379 0.000 17.379	17.301 0.000 17.301	Salaries of the staff has been paid . Funds Rs. 4.252 M (Revenue) provided through supplementary grant for clearance of unpaid instruments for FY 2016-17 vide Order No. P&E-II/8-2/17-18/Suppl. dated 20.09.2017. All the allocated funds have been utilized.
		20.11.2016									
1792	Establishment of Central Research Lab PGMI, Lahore	Approved DDSC 15.9.15 Revised 10.04.2018	T 176.598 C 0.000 R 176.598	0.000	125.648 0.000 125.648	141.834 0.000 141.834	50.469 0.000 50.469	141.834 0.000 141.834	50.469 0.000 50.469	2.914 0.000 2.914	Funds are transferred in the SDA of Principal, PGMI /LGH on 09.08.2017. Pocurement process have been initiated very late due to the reasons that Spects of equipment to be purchased as per PC_I were not standardized, later the SPECTs were finalized in the Month of February . After that Tender process has been completed upto TEchnical Evaluation.Financial bids will be opened on 20.04.2018.
		22.5.18									
	Total Research & Development (On-Going)		T 1541.846 C 0.000 R 1541.846		569.598 0.000 569.598	300.140 0.000 300.140	190.884 0.000 190.884	282.249 0.000 282.249	190.884 0.000 190.884	115.549 0.000 115.549	
	Specialized Health Care & Miscellaneous										
1793	Establishment of PMU & Hiring of a Consultant Firm for Mother & Child Hospital, Muree.	PC II Approved By PDWP 21.6.2016 cost clearance on 06.12.2016	T 169.232		2.934	50.000	0.000	25.000	0.000	0.000	Funds has been transferred in the SDA of Commissioner, Rawalpindi. Salaries of the PMU is being paid on Request of Commissioner, FD has been Requested to open the object codes A01151, A01227, A03201,







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1797	Establishment of Children Hospital Faisalabad	App PDWP 1-1-14 Revised PDWP 23-12-16	T	1583.799	792.708	1445.548	30.000	108.751	122.000	16.751	16.750	Capital: G-I: Emergency and OPD Block Completed and handed over on 20.04.2016. Connecting Lobby: Completed. Additional Scope comprising emergency stairs (steel) RCC stairs, fire alarm system, nursing call system in progress will be completed upto 31-07-2017. G-II: HVAC & False Ceiling: G/F & F/F: Completed and functional. 2nd Floor: 80% ducting completed. False Ceiling: G/F: 80% completed. F/F: 50% completed. 2nd Floor: 30% completed. H.T. PANEL: Metering Panel: H.T. Line and Panel installed and energized. Protection Panel: H.T. Line and Panel installed. L.T. Panel: H.T. Line and Panel installed. OPD Block: G/F: Power wiring completed. F/F: Power wiring completed. 2nd Floor: Power wiring completed and system energized. Chillers received at site. G-III: Bed Lifts: Bed Lifts: 1-No. commissioning in progress. Passenger Lifts: 1-No. commissioning in progress. Additional funds Rs.92M provided through supplementary grant vide P&D Deptt letter No. 1(17)RO(ADP) P&D/2017/Suppl. dated 19.03.2018.Audit copy sent to FD on 04.04.2018.
			C	1056.812		953.038	12.000	104.000	104.000	12.000	12.000	
			R	526.987		492.510	18.000	4.751	18.000	4.751	4.750	
		30.1.2017										
1798	Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala	App: 2/08/06 16/3/7 20/10/7 Rev. 23/04/09 Revised 30.11.12 2nd revised on	T	1726.327	798.956	1536.048	53.301	89.422	110.922	89.422	66.628	G-1: Main Bldg.: Work allotted on 26-05-07:- Work completed. G-II (Nursing Hostel): Ground to 4th Floor: Work completed & handed over. G-3: Work allotted on 06-03-13: Work completed. G-IV: OHR: completed. B/Wall: completed & handed over. G-V: Beds Passenger lifts: work completed & handed over. G-VI: Work allotted on 30-05-13: work completed. G-VII: Rs.14.537(M) deposited to PHD G/wala work completed. G-VIII: Work allotted on 19-04-13: work completed. G-IX: Work allotted on 08-2-13: work completed. G-X: Ground Floor: completed. First Floor:
			C	936.405		873.532	52.301	16.801	52.301	16.801	16.801	







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1808	Construction of Parking & Bridge over Cantt Drain at the rear Side of Services Hospital / PIC , Lahore.	Approved DDSC 18.08.2016	T	339.551	0.000	70.000	169.551	84.776	169.551	84.776	84.776	Work being executed by LDA.
			C	339.551		70.000	169.551	84.776	169.551	84.776	84.776	
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
1809	Rehabilitation of LGH Phase-I, Lahore.	28.09.2016 Approved by DDSC on 04.10.2016	T	198.101	0.000	32.433	165.662	198.737	165.662	198.737	37.882	G-I (Civil Work, Sanitary, Electric Works etc.): Aluminum windows, tile flooring, wall & washroom approved by Client on 19-6-17 A meeting under the chairmanship of Principal LGH and Arch: Deptt: conducted on 19-6-17 to check provision of existing ducts system for modification. G-II: Bed Lift 1600-Kg: L.C. Opened.
			C	65.015		10.187	54.827	37.902	54.827	37.902	37.882	Funds transferred in the SDA of Principal, LGH Lahore on 09.08.2017. Tender advertised on 22.10.2017. Technical evaluation Completed on 25.11.2017. Financial Bids opened on 30.12.2017.
			R	133.086		22.246	110.835	160.835	110.835	160.835	0.000	
1810	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal	10.11.2016 Approved PDWP 25.5.14 cleared by P&D on 15.10.14 Revised on 23.12.2016	T	4724.986	1295.312	1537.136	550.000	734.346	734.346	550.000	483.673	Additional Funds RS.184.346M Provided through supplementary Grant vide P&D Deptt letter no 1(17)RO (ADP) 2017-18/suppl. dated 19.03.2018. Audit copy sent to FD on 04.04.2018 G-I(New Emergency Block, Addl: Item Girls Hostel No.2, Renovation & Improvement of existing Block, Main Building, Addl: Items of Emergency Block, Rehmat ul-Alamin Block, Outdoor Operation): Main Building: Face work 99% completed. Old Emergency, RA Block & OPD: Completed and handed over. Internee Hostels (2-Nos): 1-No: Shuttering in progress 1-No: Columns upto roof level completed G-II (New Block of Missing Facilities, Addl. Items): Basement to 2nd Floor: Flooring in progress. 3rd & 4th Fl.: RCC roof laid. G-III (Extension of Rehmat-ul-Alamin Block Addl: Item, Laundry, Addl: Items, Incinerator, Cafeteria): Extension of Rehmat ul Alamin Block Main Block: 50% Roof laid. Remaining in progress. Car Parking 98% completed. Cafeteria: Roof laid. Boundary Wall: 3800-Rft
			C	2546.177		984.000	350.000	534.346	534.346	350.000	350.000	
			R	2178.809		553.136	200.000	200.000	200.000	200.000	200.000	
1811	Construction / Expansion of 150 Beds for Provision of Sub-Specialist Services at Children Hospital Complex, Multan	19.01.2017 App: 03-7-08 PDWP Revised 03.6.15 Revised 03.03.2014 Revised on 21.06.2016	T	1928.550	598.388	1405.305	411.000	37.100	17.395	37.491	28.837	G-I (Maing Bldg.): Work completed. Group No. 2: (Rehabilitation Services Unit) Completed. In use for the last Two years Laundry: Completed. G-III: Completed with Testing & Commissioning of HVAC System. G-IV (Prov. of Bed Lift): work completed & handed over. G-V (E.Sub Station etc.): Work completed and ready for handing over. G-VI ( O.H.R. 1/2 Cusic Turbine): work completed. G-VII (WAPDA, Sui Gas Charges): i) Demand Notice for Sui Gas connection amounting to Rs.4.800(M) paid, connection installed. ii) Demand Notice for External Electricity Connection paid for Rs.10.420 (M) dated 27.08.14, connection awaited. G-VIII: Tender received on 09.05.2017 and allotted to the contractor. G-IX: Parking Shed completed. Funds Rs. 2.669 M (Capital) provided through supplementary grant for clearance of unpaid instruments for FY 2016-17 vide Order No. P&E-II/8-2/17-18/Suppl. dated 05.10.2017
			C	584.971		581.568	0.500	31.600	0.500	31.991	24.335	





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1814	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, D.G Khan	Approved PDWP 04.02.2014 Revised 12.01.15 Revised 06.03.15 Revised 06.1.2017	T	3634.199	1521.315	886.435	900.989	1455.310	1288.729	1067.570	993.359	Revised administrative approval amounting to Rs. 1617.086 (M) has been approved and accordingly project Re-split into 12 Groups and work in progress. G-I (Main Bldg.): Gr. Fl. Work completed. 1st Floor. Dado / Flooring completed & P.H, E.I in progress 2nd Floor. Dado / Flooring completed & P.H, E.I in progress Fair Face Gutka: completed. G-II: G.F, F.F & 2nd.F= P.H, E.I & Distemper work in progress. G-III: Gr. Floor: Dado in progress. 1st Floor: Dado & Flooring in progress. P.H, E.I in progress. 2nd Floor: Dado in progress. P.H, E.I in progress. 4 Store: Plastering in progress. G-IV: G. F = RCC roof laid. F.F = RCC roof laid. P.H, E.I in progress. 2nd Floor. RCC Roof Laid. & Plastering/ Dado, Flooring & P.H, E.I in progress in progress G-V: G. F = Dado in progress. 1st Floor: Brick Masonary and plaster in progress. 2nd Floor shuttering in progress(North side). : Material collected at site.G-X (2Nos. 630-KVA Diesel Generator ) & G-XII: (2Nos. 2000KVA Transformers): Tenders received on 17.05.2017 and under process.
			C	1617.086		628.621	400.989	988.729	788.729	600.989	600.984	
			R	2017.113		257.814	500.000	466.581	500.000	466.581	392.375	
		07.02.17										
1815	Establishment of a Cardiology Unit at DG Khan.	App: 13.11.2014	T	199.570	0.000	49.371	1.645	1.645	1.645	1.645	0.000	Funds transferred in the SDA of Principal, Medical College, DG Khan on 21.08.2017. Since cardiology Block is under construction. Procurement process started.
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
			R	199.570		49.371	1.645	1.645	1.645	1.645	0.000	
1816	Construction of Boundary Wall of 410 Bedded Civil Hospital affiliated with QAMC Bahawalpur.	Approved DDSC 21.01.2016	T	54.189	54.125	14.966	39.223	39.223	39.223	39.223	38.984	Boundary wall 1st Portion. 1100-Rft completed except poiting and plaster. Boundary wall 2nd Portion 2480-Rft completed except poiting and plaster. Boundary wall 3rd Portion 400-Rft completed upto plinth beam.
			C	54.189		14.966	39.223	39.223	39.223	39.223	38.984	
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
1817	Upgradation of Thalassemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur	Approved PDWP 11.02.2014 (Revised)	T	710.306		204.998	505.308	50.982	273.799	1.082	1.082	<u>Scheme under Revision.</u> G-I & G-III: (Main Bldg.: Left & Right Wing): Ground floor / First floor / 2nd floor i. Flooring in progress. Sanitary / E.I work in progress. Roof treatment completed False ceiling will be fixed after installation of HVAC & G-II: (Main Bldg. Right Wing): Ground floor / First floor / 2nd floor. Flooring in progress. ii. Sanitary / E.I work in progress. Roof treatment completed. False ceiling will be fixed after installation of HVAC Pumping



ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto June 2018	Funds Utilized till Now	Remarks
												Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
1822	Purchase of Paeds Angiography Machines in Rawalpindi Institute of Cardiology	Approved DDSC 16.08.2017	T	120.000	0.000	0.000	120.000	120.000	120.000	120.000	116.847	Administrative Approval issued, P&D Department released funds on 03.11.2017. FD release funds on 15.11.2017. Advice of placement of funds in the SDA of Executive Dir. RIC. Audit copy received on 08.01.2018
			C	0.000		0.000	0.000	0.000	0.000	0.000		
			R	120.000		0.000	120.000	120.000	120.000	120.000		
1823	Purchase of Cardic Magnetic Resonance Imaging (CMRI) in Rawalpindi Institute of Cardiology	Approved by DDSC, 05.01.2018	T	300.000	0.000	0.000	300.000	300.000	300.000	300.000	295.035	The scheme was approved by DDSC on 05.01.2018 for 3T MRI. Funds have been released. Finance dEartment has been requested for transfer of released funds in SDA of Executive Director, RIC, Rawalpindi
			C	0.000		0.000	0.000	0.000	0.000	0.000		
			R	300.000		0.000	300.000	300.000	300.000	300.000		
1824	Purchase of Electromedical Equipments for Paeds surgery at Rawalpindi Institute of Cardiology	31.01.2018 Approved DDSC 16.08.2017	T	192.860	0.000	0.000	202.550	152.860	192.860	152.860	137.605	A.A issued, Funds released by P&D Department on 23.11.17. Allocated Funds Rs.9.690M diverted to Fast Moving Schemes Vide P&D department letter NO.1(17)RO(ADP)2017-18/Suppl. Dated 19.03.2018
			C	0.000		0.000	0.000	0.000	0.000	0.000		
			R	192.860		0.000	202.550	152.860	192.860	152.860		

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto June 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
1825	Establishment of Narowal Medical College	24.10.17 Unapproved	T	500.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	PMO has been requested vide letter No. PO(Dev-I)25-23/2009 dated 27.11.17 and subsequent reminders sent last reminder was sent to PMO on 22.01.2018 to prepare PC-II
			C	500.000		0.000	50.000	50.000	0.000	0.000	0.000	
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
	<b>Total Local Development Program (New)</b>		T	1403.238		0.000	707.550	627.860	612.860	572.860	549.487	
			C	694.274		0.000	80.000	55.000	0.000	0.000	0.000	
			R	708.964		0.000	627.550	572.860	612.860	572.860	549.487	
	<b>Medical Education (New)</b>											
1826	Establishment of Medical College at Attock	Unapproved	T	500.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000	PMO has been requested vide letter No. PO(Dev-I)25-23/2009 dated 27.11.17 and subsequent reminders sent last reminder was sent to PMO on 22.01.2018 to prepare PC-II
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
			R	500.000		0.000	10.000	10.000	0.000	0.000	0.000	
1827	Establishment of Medical College at Bhakkar	Unapproved	T	500.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000	PMO has been requested vide letter No. PO(Dev-I)25-23/2009 dated 27.11.17 and subsequent reminders sent last reminder was sent to PMO on 22.01.2018 to prepare PC-II
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
			R	500.000		0.000	10.000	10.000	0.000	0.000	0.000	
1828	Provision of 30-Seater Bus for School of Nursing, DHQ Hospital, Lodhran	Approved by ddsc on 03.10.2017	T	7.500	0.000	0.000	8.000	8.000	7.500	7.500	0.000	Approved on 03.10.2017, subject to provision of amended PC-I, amended PC-I received on 03.11.2017. P&D Department has been requested to release the funds on 16.11.2017. P&D released funds on 8.12.2017. Release awaited from FD
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
			R	7.500		0.000	8.000	8.000	7.500	7.500	0.000	
1829	Replacement of Old Sewerage and Water Supply System with New at QAMC Main Building, Colonies, All Hostels and Offices, Bahawalpur	Unapproved	T	300.000	0.000	0.000	100.000	0.000	0.000	0.000	0.000	Scheme was discussed in DDSC held on 10.04.2018 and deferred due to non-vetted by PMO, Revised PC-I is awaited. Funds Rs.100M diverted to Fast Moving Schemes Vide P&D department letter NO.1(17)RO(ADP)2017-18/Suppl. Dated 19.03.2018
			C	300.000		0.000	100.000	0.000	0.000	0.000	0.000	
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
1830	Establishment of Medical Education Directorate in Lahore	Unapproved	T	200.000	0.000	0.000	72.000	0.000	0.000	0.000	0.000	The Medical Education Directorate will be established from the funds allocated in Non-Development Budget. Therefore, the allocated funds Rs.72 M will be diverted for Fast Moving schemes.
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
			R	200.000		0.000	72.000	0.000	0.000	0.000	0.000	
	<b>Total Medical Education (New)</b>		T	1507.500		0.000	200.000	28.000	7.500	7.500	0.000	
			C	300.000		0.000	100.000	0.000	0.000	0.000	0.000	
			R	1207.500		0.000	100.000	28.000	7.500	7.500	0.000	
	<b>Research and Development (New)</b>											
1831	Upgradation of Animal & Research Labs and Library in RMC, Rawalpindi	Approved	T	100.000	0.000	0.000	100.000	10.000	0.000	0.000	0.000	Scheme was discuss in DDSC on 12.12.17 and approved subject to submission of amended PC-I. Funds Rs.70M & Rs.20m diverted to Fast Moving Schemes Vide P&D department letter NO.1(17)RO(ADP)2017-18/Suppl. Dated 19.03.2018
			C	25.000		0.000	25.000	5.000	0.000	0.000	0.000	
			R	75.000		0.000	75.000	5.000	0.000	0.000	0.000	







ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto June 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
1838	Upgradation & Strengthening of 10 Emergency Operation Theatres at Allied Hospital, Faisalabad.	Approved DDSC 16.08.2017	T	328.295	0.000	0.000	125.000	299.043	125.000	299.043	224.432	AA issued on. 26.10.2017. P&D Deptt was requested for release of funds on 30.10.2017 accordingly. Funds released by P&D on 23.11.2017. Funds Released by FD on 06.12.2017. Funds have been placed in the SDA of VC, FMU on 12.01.2018, against which Procurement process have been finalized. Moreover RS. 135M have been provided through re-appropriation .
			C	0.000		0.000	0.000	0.000	0.000	0.000		
			R	328.295		0.000	125.000	299.043	125.000	299.043	224.432	
1839	Rehabilitation / Upgradation of Various Departments at DHQ Hospital, Faisalabad	26.10.2017 Approved DDSC 10.4.18	T	391.233	0.000	0.000	155.858	155.858	0.000	0.000	0.000	AA issued on 17.5.2018.
			C	257.230		0.000	100.000	100.000	0.000	0.000	0.000	
			R	134.003		0.000	55.858	55.858	0.000	0.000	0.000	
1840	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sialkot. (Part-II) (To be executed by IDAP	17.5.18 PDWP Approved 07.11.2014	T	9580.000	0.000	728.429	855.000	0.000	0.000	0.000	0.000	PC I not received
			C	4000.000		0.000	0.000	0.000	0.000	0.000	0.000	
			R	5580.000		728.429	855.000	0.000	0.000	0.000	0.000	
1841	Upgradation of Auxiliary Services at Children Hospital, Lahore	Approved DDSC on 12.12.2017	T	73.801	0.000	0.000	50.000	13.000	50.000	13.000	13.000	Scheme was placed in DDSC meeting held on 03.10.2017 and it was deferred.Scheme was approved in DDSC meeting held on 12.12.2017. A.A was issued on 28.12.2017.Funds Released in month of March 2018Rs. 24M Proposed Surrender as funds were released very late .
			C	73.801		0.000	50.000	13.000	50.000	13.000	13.000	
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
1842	Establishment of Cardiology Department, LGH, Lahore	28.12.2017 Unapproved	T	370.000	0.000	0.000	10.000	0.000	0.000	0.000	0.000	The scheme was discussed in DDSC on 12.12.17 and deferred.Since only equipment component was proposed with out any proposal for building componentAllocated Funds Rs.10M diverted to Fast Moving Schemes Vide P&D department letter NO.1(17)RO(ADP)2017-18/Suppl. Dated 19.03.2018
			C	370.000		0.000	10.000	0.000	0.000	0.000	0.000	
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
1843	Provision of Missing Facilities, Rehabilitation and Improvement of Existing Equipment in Teaching Hospitals (A&E Department of LGH, Lahore)	Unapproved	T	292.000	0.000	0.000	10.000	0.000	0.000	0.000	0.000	Scheme was discussed in DDSC on 24.11.17 and deferred with the condition that C&W Department and PMO will sit together to make a comprehensive plan for the revised scope of civil work within 15 days.Allocated Funds Rs.10M diverted to Fast Moving Schemes Vide P&D department letter NO.1(17)RO(ADP)2017-18/Suppl. Dated 19.03.2018
			C	292.000		0.000	10.000	0.000	0.000	0.000	0.000	
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
1844	Up-gradation of Pediatric Surgery & Allied Specialities at Children Hospital, Lahore	Approved DDSC 23.08.2017	T	375.629	0.000	0.000	150.000	150.002	150.000	150.002	147.494	AA issued on 26.10.2017. P&D has been requested for release of funds on 30.10.2017 accordingly. Fundsreleased by FD on 6.12.2017
			C	0.000		0.000	0.000	0.000	0.000	0.000		
			R	375.629		0.000	150.000	150.002	150.000	150.002	147.494	
1845	Establishment of Hospital Waste Management in Lahore	26.10.17 Approved PDWP on 15.09.17	T	484.000	0.000	0.000	250.000	400.000	400.000	400.000	0.000	Administrative Approval issued. Funds have been released by P&D Deptt. on 3.11.17 & FD released funds on 15.11.17
			C	0.000		0.000	0.000	0.000	0.000	0.000		
			R	484.000		0.000	250.000	400.000	400.000	400.000	0.000	







ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto June 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
1856	Strengthening / Improvement of Emergencies of Tertiary Care Hospitals in Punjab	Emergency of Mayo approved in DDSC on 20.11.2017	T	243.673	0.000	0.000	450.000	260.000	243.673	122.000	120.433	Strengthening/Improvement of Emergency Department Mayo Hospital was approved by DDSC held on 20.11.2017. AA issued. P&D Department issued advice for release of RS.122 M on 09.01.2018. Accordingly, Finance department has been requested for release of funds.
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
			R	243.673		0.000	450.000	260.000	243.673	122.000	120.433	
1857	Revamping of Four Tertiary Care Hospitals in Punjab	18.12.2017 Unapproved	T	4000.000	0.000	0.000	802.450	0.000	0.000	0.000	0.000	Scheme is being executed by the IDAP. PC_I has yet not been received from IDAP
			C	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
			R	4000.000		0.000	802.450	0.000	0.000	0.000	0.000	
	Total Tertiary Care Hospitals (New)		T	23450.086		728.429	5377.450	4660.202	3743.787	2738.997	1197.180	
		C	5343.031		0.000	540.000	213.000	50.000	13.000	13.000		
		R	18107.055		728.429	4837.450	4447.202	3693.787	2725.997	1184.180		
	Supplementary Schemes / Unfunded Schemes											
Suppl.	Installation of New 1/2 Cusic Tubewell I/C Machinery, Public Health nursing School, Lahore	APP	T	6.068	0.000	0.000	0.000	6.068	6.068	0.000	0.000	Funds Rs.6.068M have been provided from ADP Scheme 1852 vide P&D department's letter no. 1(17)RO(ADP)P&D/2017/Suppl dated 29.01.2018.Finance dEpartment issued advice on 12.02.2018. Audit copy ent to FD on 20.02.2018.
			C	6.068		0.000	0.000	0.000	0.000	0.000	0.000	
			R	0.000		0.000	0.000	6.068	6.068	0.000	0.000	
11297-Suppl	Establishment of Pediatric Hospital / Institute, Lahore	PDWP. 13/07/88 26/11/05 05/11/08 Rev. 14/02/09 28-12-11	T	3530.049	1964.683	3514.925	0.000	5.939	5.939	5.939	5.939	Funds Rs. 5.939 M (Rev) provided from ADP NO. 1852 ""Prov. of Missing Facilities in Tertiary Care Hospitals / Medical Institutions and completion of Unfunded ADP schemes" vide P&D letter No. 1(17)RO(ADP)P&D/2016/Suppl. dt: 26.01.2018 Audit Copy sent to FD on 13.02.2018
			C	1937.144		1942.273	0.000	0.000	0.000	0.000	0.000	
			R	1592.905		1572.652	0.000	5.939	5.939	5.939	5.939	
11298-Suppl	Establishment of 100 Bedded State of the art treatment at PIMH, Lahore	Approved PDWP 14-10-13	T	240.617	202.782	232.073	0.000	7.221	7.221	7.221	6.864	Funds Rs. 7.221 M (Cap.) provided from ADP NO. 1852 ""Prov. of Missing Facilities in Tertiary Care Hospitals / Medical Institutions and completion of Unfunded ADP schemes" vide P&D letter No. 1(17)RO(ADP)P&D/2016/Suppl. dt: 26.01.2018 Audit Copy sent to FD on 13.02.2018
			C	202.617		198.573	0.000	7.221	7.221	7.221	6.864	
			R	38.000		33.500	0.000	0.000	0.000	0.000	0.000	
1129-Suppl.	Establishment of ICU at B.V Hospital , Bahawalpur	Approved 29/11/07 Rev. 31-3-09 Revised 24.12.13 Revised 07.04.15	T	279.701	89.303	269.156	0.000	4.721	4.721	4.721	0.124	Funds Rs. 4.721 M (Cap.) provided from ADP NO. 1852 ""Prov. of Missing Facilities in Tertiary Care Hospitals / Medical Institutions and completion of Unfunded ADP schemes" vide P&D letter No. 1(17)RO(ADP)P&D/2016/Suppl. dt: 26.01.2018 Audit Copy sent to FD on 13.02.2018
			C	88.282		81.691	0.000	4.721	4.721	4.721	0.124	
			R	191.419		190.964	0.000	0.000	0.000	0.000	0.000	

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11300-Suppl	Construction of cardiology & Cardiac Surgery Block at b.v Hospital, Bahawalpur	App. PDWP 19/08/08 Rev.31-3-09 Revised 06-05-2014 Revised 28.04.15	T	1693.970	483.748	1652.092	0.000	2.391	2.391	2.391	Funds Rs. 2.391 M (Cap.) provided from ADP NO. 1852 ""Prov. of Missing Facilities in Tertiary Care Hospitals / Medical Institutions and completion of Unfunded ADP schemes" vide P&D letter No. 1(17)RO(ADP)P&D/2016/Suppl. dt: 26.01.2018 Audit Copy sent to FD on 13.02.2018	
			C	546.964		503.126	0.000	2.391	2.391	2.391		2.391
			R	1147.006		1148.966	0.000	0.000	0.000	0.000		0.000
11301-Suppl	Establishment of Khawaja Muhammad Safadar Medical College, Suialkot	Approved PDWP 10.11.11 Revised 23.6.14	T	1342.576	871.075	1292.126	0.000	41.435	41.435	41.435	Funds Rs. 41.435 M (Cap.) provided from ADP NO. 1852 ""Prov. of Missing Facilities in Tertiary Care Hospitals / Medical Institutions and completion of Unfunded ADP schemes" vide P&D letter No. 1(17)RO(ADP)P&D/2016/Suppl. dt: 26.01.2018 Audit Copy sent to FD on 13.02.2018	
			C	878.636		868.838	0.000	41.435	41.435	41.435		41.435
			R	463.940		423.288	0.000	0.000	0.000	0.000		0.000
11513-Suppl	Establishment of Central Pathology Lab in Lahore Using Out Sourcing Model	Approved By DDSC Revised on 20.11.2017	T	240.737	871.075	0.000	0.000	240.737	240.737	0.000	Funds Rs. 240.737 M (Rev.) provided from ADP schemes Nos. 1793, 1811 & 1817 vide P&D letter No. 1(17)RO(ADP)P&D/2016/Suppl. dt: 21.2.2018 FD has been requested for release of funds on 28.02.2018. Advice awaited	
			C	0.000		0.000	0.000	0.000	0.000	0.000		0.000
			R	240.737		0.000	0.000	240.737	240.737	0.000		0.000
11514-Suppl	Establishment of Central Pathology Lab in Multan Using Out Sourcing Model	Approved By DDSC Revised on 20.11.2017	T	240.737	871.075	0.000	0.000	240.737	240.737	50.000	Funds Rs. 240.737 M (Rev.) provided from ADP schemes Nos. 1793, 1811 & 1817 vide P&D letter No. 1(17)RO(ADP)P&D/2016/Suppl. dt: 21.2.2018 FD has been requested for release of funds on 28.02.2018. Advice awaited	
			C	0.000		0.000	0.000	0.000	0.000	0.000		0.000
			R	240.737		0.000	0.000	240.737	240.737	50.000		0.000
11590-Suppl	Punjab Thalassaemia Prevention Project Phase-2	Approved By DDSC Revised on 20.11.2017	T	383.660	0.000	0.000	0.000	140.772	140.772	50.000	Funds Rs. 240.737 M (Rev.) provided from ADP schemes Nos. 1793, 1811 & 1817 vide P&D letter No. 1(17)RO(ADP)P&D/2016/Suppl. dt: 21.2.2018 FD has been requested for release of funds on 28.02.2018. Advice awaited	
			C	0.000		0.000	0.000	0.000	0.000	0.000		0.000
			R	383.660		0.000	0.000	140.772	140.772	50.000		0.000

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto june 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
suppl.	Provision of Missing Facilities for Linear Accelators at Nishtar Hospital Multan	Approved By DDSC ON 05.01.2018 revised on 10.04.2018	T	110.836	0.000	0.000	0.000	102.412	102.412	102.412	0.000	
			C	110.836		0.000	0.000	102.412	102.412	102.412	0.000	

ADP No.	Name of the Scheme	Approval Status & Date		Approved Cost	T.S. Cost	Exp: upto June 2017	Provision for 2017-18	Revised Allocation 2017-18	Funds Released by P&D Deptt.	Funds Released by FD upto June 2018	Funds Utilized till Now	Remarks Capital Funds, Rs. 1732.006 Million released on 03.07.2017 Revenue Funds, Rs. 2043.054 Million released on 03.07.2017
			R	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
	Total supplementary /Unfunded Schemes		T	8068.951		6960.372	0.000	792.433	792.433	264.119	56.753	
			C	3770.547		3594.501	0.000	158.180	158.180	158.180	50.814	
			R	4298.404		3369.370	0.000	634.253	634.253	105.939	5.939	
	Total New Schemes		T	#VALUE!		7688.801	7510.000	6445.995	5694.080	3583.476	1803.420	
			C	10132.852		3594.501	745.000	431.180	208.180	171.180	63.814	
			R	33106.364		4097.799	6765.000	6014.815	5485.900	3412.296	1739.606	
										2110.604		
47	Grand Total (On-Going + New)		T	#VALUE!		38558.653	15060.000	14710.377	14272.691	10576.137	7352.785	
			C	49516.097		21418.783	4209.000	5518.496	5369.416	3987.176	3836.346	
			R	71750.750		17143.369	10851.000	9191.881	8903.275	6588.961	3516.439	
<b>OTHER DEVELOPMENT PROGRAM (ODP)</b>												
1858	Pakistan Kidney and Liver Institute & Research Center (PKLI & RC). Lahore	Approved		19500.000		6500.000	8000.000	8000.000	8000.000	4000.000	4000.000	Funds Rs. 4 Billion (2000 M + 2000 M) provided through supplementary grant for clearance of unpaid instruments for FY 2016-17 vide Order No. P&E-II/8-2/17-18/Suppl. dated 28.08.2017 & 27.09.2017 respectively. Cheque has been issued to PKLI against released amount. Moreover FD has sanctioned the Advance Withdrawal of 4000M released during cFY 2017-18. pAYMENT HAVE BEEN MADE TO pkli THROUGHGH Cheque
1859	Establishment of Hospitals on PPP Mode	Unapproved		100.000		0.000	100.000	100.000	50.000	50.000	0.000	Funds released by P&D on 20.12.2017. FD has been requested to release funds on 2.1.2018
1860	Establishment of Divisional Rehabilitation Centres at Sargodha, Bahawalpur & Gujranwala	Unapproved		100.000		0.000	100.000	100.000	0.000	0.000	0.000	Summary has been initiated for approval of agreement and outsourcing of centers. summary awaited.
1861	Health Insurance Programme, Punjab	Approved		3500.000		1750.000	2000.000	2000.000	2000.000	2000.000	945.749	
	<b>TOTAL OTHER DEVELOPMENT PROGRAM (ODP)</b>			<b>23200.000</b>		<b>8250.000</b>	<b>10200.000</b>	<b>10200.000</b>	<b>10050.000</b>	<b>6050.000</b>	<b>4945.749</b>	
	<b>GRAND TOTAL (ADP &amp; ODP)</b>			<b>#VALUE!</b>		<b>46808.653</b>	<b>25260.000</b>	<b>24910.377</b>	<b>24322.691</b>	<b>16626.137</b>	<b>12298.534</b>	
	<b>GRAND TOTAL (ADP &amp; ODP)</b>			<b>#VALUE!</b>		<b>46808.653</b>	<b>25260.000</b>	<b>24910.377</b>	<b>24322.691</b>	<b>16626.137</b>	<b>12298.534</b>	