

Specialized Health Care & Medical Education

(PKR Million)

Type / Sub Sector	No. of Schemes	Allocation 2023-24			Provision for 2023-24				Throw-forward
		Jul-Oct	Nov-Feb	March	Cap.	Rev.	F.Aid	G.Total	
On-going Schemes									
Capped	26	2,313.123	0.000	0.000	6.788	6.227	0.000	13.015	26,081.800
Medical Education	13	6,112.414	4,323.195	647.743	3,048.326	1,604.555	0.000	4,652.881	18,629.199
Specialized Health Care & Miscellaneous	3	15,100.063	15,049.765	3,031.510	0.000	45,114.668	0.000	45,114.668	180,440.322
Tertiary Care Hospitals	55	23,019.400	24,327.040	4,300.739	20,132.465	13,031.815	0.000	33,164.280	45,894.135
Un-funded	8	0.000	0.000	0.008	54.803	100.352	0.000	155.155	565.390
Total: On-going Schemes	105	46,545.000	43,700.000	7,980.000	23,242.383	59,857.617	0.000	83,100.000	271,610.845
New Schemes									
Regular	1	0.000	0.000	0.000	4,000.000	0.000	0.000	4,000.000	0.000
Tertiary Care Hospitals	3	0.000	500.000	10.000	0.000	800.000	0.000	800.000	43,200.000
Total: New Schemes	4	0.000	500.000	10.000	4,000.000	800.000	0.000	4,800.000	43,200.000
Other Development Program									
ODP	1	500.000	500.000	10.000	0.000	300.000	0.000	300.000	169.711
Total: Other Development Program	1	500.000	500.000	10.000	0.000	300.000	0.000	300.000	169.711
Grand Total	110	47,045.000	44,700.000	8,000.000	27,242.383	60,957.617	0.000	88,200.000	314,980.556

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On-going Schemes										
Capped										
488	Provision of Modular Operation Theatres (MOTs), 10 bedded ICU, and Laundry in Aziz Bhatti Shaheed Teaching Hospital (ABSTH), Gujrat. 1132210936/Approved DDSC 04-01-2023/Gujrat	349.890	0.000	0.100	0.000	0.000	0.000	0.001	0.001	349.889
489	Provision of Gamma Camera, Electrophysiology Equipment & Transit Time Flow Meter for Chaudhary Pervaiz Elahi Institute of Cardiology (CPEIC), Wazirabad 1412210938/Approved DDSC 04-01-2023/Wazirabad	380.000	0.000	0.100	0.000	0.000	0.000	0.001	0.001	379.999
490	Provision of Linear Accelerator with Allied Health Facilities for Cancer Treatment in Aziz Bhatti Shaheed Hospital, Gujrat 1132210939/Approved PDWP 11-01-2023/Gujrat	1,547.500	0.000	0.100	0.000	0.000	0.000	0.001	0.001	1,547.499
491	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (DHQ Teaching Hospital, Rawalpindi) 1981908122/Approved DDSC 30-09-2019/Rawalpindi	489.145	486.708	91.498	0.000	0.000	6.781	0.005	6.786	0.000
492	Upgradation & Strengthening of 07 Operation Theaters of Emergency at Allied Hospital, Faisalabad 1981905793/Approved DDSC 20-08-2019/Faisalabad	449.638	380.241	0.000	0.000	0.000	0.000	0.001	0.001	69.396
493	Provision of Linear Accelerator with Allied Health Facilities for Cancer Treatment in Allied Hospital, Faisalabad 1092210940/Approved PDWP 11-01-2023/Faisalabad	1,547.500	0.000	0.100	0.000	0.000	0.000	0.001	0.001	1,547.499
494	Establishment of Narowal Medical College Phase-I (Purchase of Land) 1982208010/Approved PDWP 19-05-2023/Narowal	452.565	0.000	2.565	0.000	0.000	0.000	0.001	0.001	452.564
495	Establishment of 1,000 Bedded General Hospital in Lahore (Phase-I) 1982105219/Approved PDWP 21-01-2022/Lahore	8,455.688	2,000.000	1.000	0.000	0.000	0.000	0.001	0.001	6,455.687
496	Purchase of Linear Accelerator with Allied Facilities for Oncology Department, Jinnah Hospital, Lahore (Under Revision) 1982109484/Approved PDWP 26-11-2021/Lahore	1,008.200	0.000	100.000	0.000	0.000	0.000	0.001	0.001	1,008.199
497	Up-gradation of Skill Lab at SIMS / Services Hospital, Lahore. 1982111590/Approved DDSC 10-08-2021/Lahore	631.829	630.139	159.460	0.000	0.000	0.000	0.001	0.001	1.689
498	Purchase of Linear Accelerator with Allied Facilities for Oncology Department, Mayo Hospital, Lahore 1982112946/Approved PDWP 10-02-2022/Lahore	875.000	0.000	100.000	0.000	0.000	0.000	0.001	0.001	874.999
499	Upgradation of Hospital Management Information System and Establishment of Neuro Interventional Suite SIMS / SHL, Lahore 1982207388/Unapproved/Lahore	400.000	0.000	100.000	0.000	0.000	0.000	0.001	0.001	399.999
500	Up-gradation of HVAC System / Replacement of existing Chillers at the Children's Hospital, Lahore 1982207392/Unapproved/Lahore	2,765.000	0.000	500.000	0.000	0.000	0.001	0.000	0.001	2,764.999
501	Construction of Emergency Block 4th Floor in Children's Hospital, Lahore 1982306869/Unapproved/Lahore	888.951	0.000	250.000	0.000	0.000	0.001	0.001	0.002	888.949
502	Construction of Diagnostic Block 4th Floor in Children's Hospital, Lahore. 1192307750/Unapproved/Lahore	458.174	0.000	150.000	0.000	0.000	0.001	0.001	0.002	458.172
503	Construction of OPD Block 4th Floor in Children's Hospital, Lahore 1192307752/Unapproved/Lahore	904.018	0.000	150.000	0.000	0.000	0.001	0.001	0.002	904.016

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504	Construction of Medicine Store at Children Hospital, Lahore 1192307753/Unapproved/Lahore	470.866	0.000	150.000	0.000	0.000	0.001	0.000	0.001	470.865
505	Provision of CT Angiography Machine for Punjab Institute of Cardiology, Lahore 1192210935/Approved PDWP 11-01-2023/Lahore	463.590	0.000	6.100	0.000	0.000	0.000	6.101	6.101	457.489
506	Provision of Gamma Camera (Thallium Scan) for Punjab Institute of Cardiology, Lahore 1192210937/Approved DDSC 04-01-2023/Lahore	200.000	0.000	0.100	0.000	0.000	0.000	0.101	0.101	199.899
507	Establishment of Medical College at Okara 1982208653/Unapproved/Okara	5,000.000	0.000	1.000	0.000	0.000	0.001	0.001	0.002	4,999.998
508	Establishment of 40 Bedded Centre for Blood Disease and 70 Bedded Trauma Centre at Multan 1982208062/Unapproved/Multan	500.000	0.000	1.000	0.000	0.000	0.000	0.001	0.001	499.999
509	Faculty Development Program for Medical Education Institutions of SHC&ME Department 1992208012/Unapproved/Punjab	200.000	0.000	50.000	0.000	0.000	0.000	0.001	0.001	199.999
510	Establishment of Telemedicine Services / Consultation in Hospital in SHC&ME Department 1992208033/Unapproved/Punjab	100.000	0.000	100.000	0.000	0.000	0.000	0.001	0.001	99.999
511	Pilot Program for Treatment of Hospitals Effluents in Punjab 1992208051/Unapproved/Punjab	400.000	0.000	200.000	0.000	0.000	0.000	0.001	0.001	399.999
512	Program for Provision of Mammography Services through Outsourcing in Tertiary Care Hospitals 1992208055/Unapproved/Punjab	400.000	0.000	100.000	0.000	0.000	0.000	0.001	0.001	399.999
513	Program for Construction of Hostels in Public Sector Medical Colleges 1992208096/Unapproved/Punjab	250.000	0.000	100.000	0.000	0.000	0.001	0.000	0.001	249.999
Total: Capped		29,587.554	3,497.088	2,313.123	0.000	0.000	6.788	6.227	13.015	26,081.800
Medical Education										
514	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed DHQ as Teaching Hospital, Gujrat 1981100075/Approved PDWP 05-03-2012/Gujrat	3,726.108	2,792.916	730.000	400.001	9.192	0.002	195.139	195.141	738.051
515	Construction of Hostel for Students of Rawalpindi Medical University, Rawalpindi 1982207382/Approved DDSC 11-10-2022/Rawalpindi	296.034	50.000	50.000	49.534	7.396	72.893	0.002	72.895	173.139
516	Up gradation of Nursing Schools into Nursing Colleges in Punjab (DHQ Hospital, Chakwal) 1992105209/Approved DDSC 29-10-2021/Chakwal	257.468	60.224	90.000	89.863	16.316	42.917	35.294	78.211	119.033
517	Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore 1981300130/Approved PDWP 12-08-2013/Lahore	4,480.577	1,353.732	1,000.000	900.326	70.000	1,054.858	736.617	1,791.475	1,335.370
518	Establishment of University of Child Health Sciences at Lahore 1981906845/Approved PDWP 15-02-2022/Lahore	9,176.321	1,100.000	500.000	100.000	20.000	0.000	70.000	70.000	8,006.321
519	Establishment of PKLI University, Lahore 1982208014/Unapproved/Lahore	3,500.000	0.000	1,000.000	300.000	10.000	0.000	50.000	50.000	3,450.000

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520	Establishment of KEMU Campus at Muridkey (PC-II) 1981400964/Approved PDWP 03-06-2015/Sheikhupura	145.235	106.255	38.449	38.449	7.690	0.000	40.785	40.785	0.000
521	Establishment of Dental College at QAMC Bahawalpur 1982112857/Approved DDSC 14-01-2022/Bahawalpur	361.536	285.421	64.425	64.425	12.615	8.998	67.117	76.115	0.000
522	Establishment of Medical College at Bahawalnagar (under Revision) 1981400310/Approved PDWP 27-08-2014/Bahawalnagar	2,345.768	632.061	200.000	100.001	10.001	50.000	0.002	50.002	1,663.705
523	Program for Renovation / Rehabilitation of Hostels of Public Sector Medical Colleges in Punjab 1992206727/Unapproved/Punjab	2,000.000	0.000	739.540	500.000	10.000	25.000	25.000	50.000	1,950.000
524	Program for Provision of Missing Facilities in Newly Upgraded Colleges of Nursing in Punjab 1992207329/Approved PDWP 15-09-2023/Punjab	2,612.671	0.000	1,000.000	1,000.000	354.160	1,189.959	300.000	1,489.959	1,122.712
525	Restructuring of Punjab Medical Faculty & Allied Health / School of Paramedics 1992208011/Approved DDSC 21-08-2023/Punjab	378.569	0.000	300.000	400.000	69.868	223.103	84.598	307.701	70.868
526	Renovation of Nursing Hostels of Nursing Schools / Colleges 1992208013/Approved DDSC 21-08-2023/Punjab	380.596	0.000	400.000	380.596	50.505	380.596	0.001	380.597	0.000
Total: Medical Education		29,660.883	6,380.609	6,112.414	4,323.195	647.743	3,048.326	1,604.555	4,652.881	18,629.199
Specialized Health Care & Miscellaneous										
527	Establishment of 100 Bedded Mother and Child Hospital, Murree (in Collaboration with Federal Government) 1981603288/Approved PDWP 20-06-2017/Rawalpindi	4,157.511	600.000	50.000	1.000	1.000	0.000	1.000	1.000	3,556.511
528	Strategic Management Unit in SH&MED including Internal Policy and Monitoring Unit . 1991603285/Approved DDSC 15-07-2016/Punjab	391.728	101.249	50.063	48.765	30.510	0.000	113.668	113.668	176.811
529	Implementation of Universal Health Coverage under Health Insurance Program in Punjab 1992105876/Approved PDWP 22-09-2021/Punjab	332,845.000	111,138.000	15,000.000	15,000.000	3,000.000	0.000	45,000.000	45,000.000	176,707.000
Total: Specialized Health Care & Miscellaneous		337,394.239	111,839.249	15,100.063	15,049.765	3,031.510	0.000	45,114.668	45,114.668	180,440.322
Tertiary Care Hospitals										
530	Increasing the Capacity from 100 to 200 Beds and addition of one Cath Lab Wazirabad Institute of Cardiology, Wazirabad 1982207397/Approved DDSC 11-08-2022/Wazirabad	363.000	0.000	363.000	363.000	0.001	0.000	363.001	363.001	0.000
531	Program for Strategic Transformation / Revamping of Old Blocks of Aziz Bhatti Shaheed Hospital Gujrat 1982208039/Approved DDSC 13-12-2022/Gujrat	771.374	0.000	100.000	292.245	35.826	634.130	0.000	634.130	137.244
532	Institute of Urology & Transplantation Rawalpindi 1981502471/Approved PDWP 30-06-2016/Rawalpindi	6,210.280	5,753.415	432.511	500.001	10.001	0.002	30.000	30.002	426.863
533	Strategic Transformation / Revamping of Old Block of DHQ Hospital Faisalabad including Pediatric, Emergency Ward , Gynae Ward & Obstetric Ward , Neuro Surgery Ward and Medical Ward in existing Building of DHQ Hospital, Faisalabad 1982207385/Approved DDSC 04-01-2023/Faisalabad	691.762	0.000	100.000	150.000	38.352	691.762	0.000	691.762	0.000
534	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Gujranwala. 1981400600/Approved PDWP 30-06-2016/Gujranwala	8,891.756	7,767.717	2.000	600.000	110.934	319.903	843.665	1,163.568	0.000

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535	Establishment of 250-Bedded-Mother & Child Hospital, Sialkot (50:50 Cost Sharing) 1982006989/Approved CDWP 01-02-2021/Sialkot	5,034.000	0.000	1.000	1.000	1.000	0.000	1.000	1.000	5,033.000
536	Program for Strategic Transformation / Revamping of OPD of Allama Iqbal Memorial Hospital, Sialkot 1982208038/Approved DDSC 13-12-2022/Sialkot	799.084	0.000	100.000	373.054	70.377	687.674	0.000	687.674	111.410
537	Establishment of Mother & Child Block in Sir Ganga Ram Hospital, Lahore 1981906416/Approved PDWP 29-11-2019/Lahore	9,885.027	9,132.763	331.521	455.287	12.270	729.421	45.110	774.531	0.000
538	Renovation and Up gradation of Urology Department at SIMS/Services Hospital, Lahore 1982105226/Approved DDSC 10-08-2021/Lahore	81.410	73.242	8.168	8.169	1.635	0.002	8.168	8.170	0.000
539	Construction of Private Rooms in Services Hospital, Lahore 1982105875/Approved DDSC 10-08-2021/Lahore	99.806	93.060	3.068	3.069	0.615	0.002	3.068	3.070	3.676
540	Establishment of Paeds Burn Centre at Children Hospital, Lahore 1982110781/Approved DDSC 10-08-2021/Lahore	649.067	160.046	472.349	298.021	11.000	50.155	12.740	62.895	426.126
541	Upgradation of Emergency Operation Theaters / Radiology /Laundry & pathology Department Lady Willingdon hospital , Lahore 1982112858/Approved DDSC 14-01-2022/Lahore	695.380	418.864	272.536	272.536	10.000	0.000	52.188	52.188	224.328
542	Establishment of Emergency and Trauma Center at Jinnah Hospital, Lahore 1982113191/Approved PDWP 17-03-2022/Lahore	8,590.066	2,300.000	1,000.000	200.000	10.000	0.000	110.000	110.000	6,180.066
543	Replacement of two old Angiography Machines in Punjab Institute of Cardiology Lahore 1982207390/Approved DDSC 11-08-2022/Lahore	680.079	390.500	289.579	289.579	0.001	0.000	289.580	289.580	0.000
544	Up-gradation of Pediatric ENT with Special reference to Cochlear Implant and Pediatric Urology with special reference to non invasive treatment at the Children's Hospital, Lahore 1982207393/Approved DDSC 08-09-2022/Lahore	470.855	186.337	271.684	271.684	10.000	0.000	66.022	66.022	218.496
545	Provision of Missing Facilities for Upgradation & renovation of Punjab Dental Hospital, Lahore 1982207394/Approved DDSC 08-09-2022/Lahore	395.448	86.923	107.745	173.473	30.000	180.516	128.009	308.525	0.000
546	Restructuring of IPH and Establishment of Infectious Disease Hospital 1982208041/Approved DDSC 13-12-2022/Lahore	357.278	0.000	200.000	200.000	10.001	50.000	0.001	50.001	307.277
547	Restructuring of Punjab Health Foundation 1992208043/Unapproved/Lahore	236.576	0.000	200.000	50.000	10.000	0.000	50.000	50.000	186.576
548	Strengthening of Specialized Healthcare and Medical Education Department 1982208054/Approved DDSC 28-09-2023/Lahore	397.231	0.000	400.000	397.231	150.000	113.960	133.271	247.231	150.000
549	Re-construction of Lady Willingdon Hospital Lahore 1192354174/Approved PDWP 21-08-2023/Lahore	7,508.450	0.000	0.000	1,000.000	20.000	0.000	80.000	80.000	7,428.450
550	Revamping of Services Hospital, Lahore 1192308320/Approved PDWP 14-10-2023/Lahore	3,950.428	0.000	0.000	500.001	300.001	2,194.529	0.002	2,194.531	1,755.897
551	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal 1981400411/Approved PDWP 15-10-2014/Sahiwal	9,183.826	6,847.016	2,534.205	1,621.170	10.001	0.002	2,499.243	2,499.245	0.000

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552	Expansion of CPE Institute of Cardiology, Multan (Construction of New OPD & Inpatient Block) 1980300001/Approved PDWP 11-11-2015/Multan	5,543.987	4,876.853	380.699	632.134	50.000	422.630	244.504	667.134	0.000
553	Establishment of Tertiary Care hospital (Nishtar -II) Multan 1981905471/Approved PDWP 20-08-2019/Multan	9,993.011	9,450.450	1.000	542.561	0.001	0.000	542.562	542.562	0.000
554	Provision of PET Scan and Cyclotron Machine at Nishtar Hospital, Multan 1982105282/Approved PDWP 12-11-2021/Multan	2,174.391	2,174.391	1.000	1.000	0.001	0.000	0.001	0.001	0.000
555	Establishment of 200 Bedded Mother & Child Hospital at Ghalla Godam Multan 1982007447/Approved PDWP 07-04-2021/Multan	4,550.918	1,389.947	426.000	300.001	10.001	494.884	0.002	494.886	2,666.085
556	Establishment of Pediatric Burn Facility , Nishtar Multan (The Pak Italian Modern Burn Center) 1982207399/Approved DDSC 08-09-2022/Multan	175.230	0.000	28.505	28.505	5.701	0.000	28.505	28.505	146.725
557	Provision of Equipment for 150 Bedded Institute of Ophthalmology and Allied Vision sciences at Nishtar at Multan 1982208063/Approved DDSC 13-12-2022/Multan	375.852	236.563	131.852	326.670	10.000	0.000	139.289	139.289	0.000
558	Establishment of Dera Ghazi Khan Institute of Cardiology 1981906430/Approved PDWP 09-08-2019/Dera Ghazi Khan	5,469.324	4,285.398	600.000	600.000	0.300	0.000	1,183.927	1,183.927	0.000
559	Establishment of Mother & Child Block, Teaching Hospital, DG khan 1982006359/Approved PDWP 11-12-2020/Dera Ghazi Khan	3,750.367	938.211	500.000	300.001	15.001	129.842	0.002	129.844	2,682.312
560	Establishment of Emergency and OPD Block Teaching Hospital, D G Khan 1982105248/Approved PDWP 17-09-2021/Dera Ghazi Khan	4,035.184	699.954	300.000	200.001	15.001	341.125	0.002	341.127	2,994.103
561	Upgradation of Thalassemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur 1981300188/Approved PDWP 11-02-2014/Bahawalpur	2,950.205	1,611.278	197.738	378.681	40.000	257.738	200.000	457.738	881.189
562	Provision of Missing Facilities and Upgradation of Electricity System at Sheikh Zayed Medical College / Hospital, Rahim Yar Khan 1981810556/Approved DDSC 14-01-2020/Rahim Yar Khan	304.479	328.239	103.185	25.367	5.074	6.204	20.294	26.498	0.000
563	Establishment of Teaching Hospital (Sheikh Zayed-II) Rahim Yar Khan 1981905778/Approved PDWP 18-12-2020/Rahim Yar Khan	7,066.900	3,400.000	1,000.000	313.601	10.000	0.000	50.000	50.000	3,616.900
564	Pilot Program for Hub & Spoke Model at Zahir Pir, Rahim Yar Khan 1982005249/Approved PDWP 21-05-2021/Rahim Yar Khan	2,603.416	2,603.416	1.000	1.000	1.000	0.000	1.000	1.000	0.000
565	Completion of Schemes / Clearance of Liabilities of unfunded Schemes/Sales Tax / Foreign Currency Fluctuation of ADP Schemes for SHC&ME Department 1992207398/Unapproved/Punjab	500.000	0.000	500.000	500.000	10.000	50.000	50.000	100.000	400.000
566	Introduction of Maintenance of Bio Medical Equipment Regime 1992208016/Approved DDSC 14-07-2023/Punjab	392.912	0.000	400.000	392.912	78.582	0.000	150.000	150.000	242.912
567	Strengthening of Medicine Supply Chain System across Teaching Hospitals in Punjab 1992208019/Approved DDSC 14-07-2023/Punjab	399.955	0.000	400.000	399.955	73.572	0.000	182.097	182.097	217.858

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568	Program for Provision of Mechanical, Electrical, Plumbing and Generator O&M Services across Tertiary Health Facilities 1992208023/Approved PDWP 12-12-2023/Punjab	993.500	0.000	1,000.000	400.000	400.000	0.000	300.000	300.000	693.500
569	Program for Provision of Missing Facilities in Tertiary Care Hospital, in Punjab 1992208027/Approved PDWP 01-09-2023/Punjab	1,975.000	0.000	1,000.000	1,000.000	600.000	0.000	1,975.000	1,975.000	0.000
570	Program for Revamping OPD Blocks in Tertiary Care Hospitals in Punjab 1992208030/Approved PDWP 01-09-2023/Punjab	1,726.776	0.000	1,000.000	636.471	90.000	1,456.193	0.000	1,456.193	270.583
571	Standardization of Services of Hospitals under SHC&ME Department 1992208034/Approved DDSC 21-07-2023/Punjab	388.612	0.000	50.000	150.000	10.000	0.000	50.000	50.000	338.612
572	Program for Strategic Transformation / Revamping of Emergency Department in Tertiary Care Hospitals in Punjab 1992208040/Approved PDWP 15-09-2023/Punjab	1,165.311	0.000	800.000	500.000	80.000	1,216.599	0.000	1,216.599	0.000
573	Program for Restructuring of Blood Transfusion Regime in Punjab 1992208044/Approved DDSC 04-01-2023/Punjab	397.560	0.000	200.000	50.000	5.000	0.000	20.000	20.000	377.560
574	Setting-up of New Management Structure in Teaching Hospitals in Punjab 1992208046/Approved DDSC 21-08-2023/Punjab	271.000	0.000	200.000	150.000	15.000	0.000	100.000	100.000	171.000
575	Provision of Dialysis Machines in Tertiary care Hospitals in Punjab 1992208047/Approved DDSC 11-08-2022/Punjab	400.000	0.000	400.000	400.000	20.000	0.000	400.000	400.000	0.000
576	Introduction of Hospital Waste Management Regime in Tertiary Care Hospitals in Punjab 1992208052/Approved PDWP 12-12-2023/Punjab	1,569.481	0.000	1,000.000	800.000	300.000	0.000	479.152	479.152	1,090.329
577	Purchase of Ventilators for Tertiary care Hospitals in Punjab 1992208053/Approved PDWP 11-01-2023/Punjab	864.000	0.000	864.000	864.000	30.000	0.000	714.000	714.000	150.000
578	Program for Provision of CT Scan Services through Outsourcing in Tertiary Care Hospitals 1992208056/Approved PDWP 01-09-2023/Punjab	994.585	0.000	500.000	500.000	200.000	0.000	300.000	300.000	694.585
579	Program for Provision of MRI Services through Outsourcing in Tertiary Care Hospitals 1992208057/Approved PDWP 01-09-2023/Punjab	834.855	0.000	500.000	500.000	20.000	0.000	50.000	50.000	784.855
580	Program for Provision of Bio Medical and Non-Bio Medical Equipment in Tertiary Care Hospitals in Punjab 1992208059/Approved PDWP 01-09-2023/Punjab	981.875	0.000	1,000.000	981.875	400.000	0.000	581.875	581.875	400.000
581	Program for Strategic Transformation / Revamping of selected blocks of tertiary care facilities (OPD block of Allied Hospital, Faisalabad and old blocks of BVH, Bahawalpur, Emergency and OPD of Nishtar Hospital and Children Hospital, Multan, and old block 1982208026/Approved PDWP 04-01-2023/Multan, Rawalpindi	4,516.177	0.000	374.300	1,000.000	350.000	3,948.691	0.000	3,948.691	567.486
582	Program for Strategic Transformation / Revamping of old blocks of ex-DHQs (Rahim Yar Khan, Gujranwala, Sargodha, Rawalpindi) 1982208029/Approved DDSC 13-12-2022/Gujranwala, Rahim Yar Khan, Rawalpindi	2,107.397	0.000	365.755	450.000	60.000	1,198.254	0.000	1,198.254	909.143
583	Rehabilitation/ Renovation of Hospitals under Specialized Health Care & Medical Education Department through Health Council / Traditional Mode 1992208032/Approved PDWP 15-09-2023/Faisalabad, Lahore	6,847.717	0.000	1,205.000	2,500.000	500.000	4,958.248	0.000	4,958.248	1,889.469

Specialized Health Care & Medical Education

(PKR Million)

GSNo	Scheme Information Scheme ID / Approval Date / Location	Cost	Exp. Upto June 2023	Allocations			Allocation 2023-24			Throw-forward
				Jul-Oct	Nov-Feb	March	Cap.	Rev.	G.Total	
584	Establishment of Hospital Management Information System and Queue Management Systems (PACS) in Hospitals of SHC&ME Department 1992208035/Approved PDWP 15-09-2023/Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Jhang, Jhelum, Kasur, Khanewal, Khushab, Lahore, Layyah, Lodhran, Mianwali, Multan, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Kha	1,674.054	0.000	400.000	482.785	44.490	0.000	554.534	554.534	1,119.520
Total: Tertiary Care Hospitals		143,936.21	65,204.583	23,019.400	24,327.040	4,300.739	20,132.465	13,031.815	33,164.280	45,894.135
Un-funded										
585	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (DHQ Teaching Hospital, Sargodha) 1981908121/Approved DDSC 30-09-2019/Sargodha	367.705	311.324	0.000	0.000	0.001	0.000	56.382	56.382	0.000
586	Upgradation of Radiology / Specialities Department in Services Hospital, Lahore 1981400851/Approved PDWP 30-06-2016/Lahore	2,320.166	2,026.735	0.000	0.000	0.001	17.988	0.000	17.988	275.443
587	Establishment of Central Research Lab PGMI, Lahore 1991502068/Approved PDWP 15-09-2015/Lahore	267.965	170.645	0.000	0.000	0.001	0.000	1.791	1.791	95.529
588	Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore 1980911091/Approved DDSC 16-11-2013/Lahore	159.384	143.970	0.000	0.000	0.001	0.510	0.000	0.510	14.904
589	Construction of Hostels for Students along with inter connecting bridge , of Fatima Jinnah Medical University Lahore 1981809774/Approved DDSC 19-09-2019/Lahore	398.469	396.625	0.000	0.000	0.001	36.305	0.000	36.305	0.000
590	Strengthening of Neuro Surgery Department , Mayo Hospital, Lahore 1981905730/Approved DDSC 20-08-2019/Lahore	355.783	331.671	0.000	0.000	0.001	0.000	23.101	23.101	1.011
591	Purchase / Replacement of Radiotherapy Source (COBAL T-60) for Mayo Hospital, Lahore 1982105228/Approved DDSC 28-07-2021/Lahore	111.132	95.256	0.000	0.000	0.001	0.000	15.877	15.877	0.000
592	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, D.G Khan 1981400800/Approved PDWP 06-03-2015/Dera Ghazi Khan	5,846.556	5,664.852	0.000	0.000	0.001	0.000	3.201	3.201	178.503
Total: Un-funded		9,827.160	9,141.078	0.000	0.000	0.008	54.803	100.352	155.155	565.390
Total: On-going Schemes		550,406.05	196,062.607	46,545.000	43,700.000	7,980.000	23,242.383	59,857.617	83,100.000	271,610.845
New Schemes										
Regular										
593	Punjab Health Sector Development Program 1992307940/Unapproved/Punjab	4,000.000	0.000	0.000	0.000	0.000	4,000.000	0.000	4,000.000	0.000
Total: Regular		4,000.000	0.000	0.000	0.000	0.000	4,000.000	0.000	4,000.000	0.000
Tertiary Care Hospitals										
594	Nawaz Sharif Institute of Cardiology, Sargodha 1332307990/Unapproved/Sargodha	10,000.000	0.000	0.000	0.000	0.000	0.000	200.000	200.000	9,800.000
595	Reconstruction of OPD Block, Mayo Hospital, Lahore 1192304909/Unapproved/Lahore	4,000.000	0.000	0.000	500.000	10.000	0.000	100.000	100.000	3,900.000

Specialized Health Care & Medical Education

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				Jul-Oct	Nov-Feb	March	Cap.	Rev.	G.Total	
596	Establishment of Nawaz Sharif Institute of Cancer Treatment and Research, Lahore 1192307507/Unapproved/Lahore	30,000.000	0.000	0.000	0.000	0.000	0.000	500.000	500.000	29,500.000
Total: Tertiary Care Hospitals		44,000.000	0.000	0.000	500.000	10.000	0.000	800.000	800.000	43,200.000
Total: New Schemes		48,000.000	0.000	0.000	500.000	10.000	4,000.000	800.000	4,800.000	43,200.000
Other Development Program										
ODP										
597	Pakistan Kidney & Liver Institute and Research Center (PKLI & RC), Lahore. 1981504788/Approved PDWP 01-07-2015/Lahore	24,557.000	24,087.289	500.000	500.000	10.000	0.000	300.000	300.000	169.711
Total: ODP		24,557.000	24,087.289	500.000	500.000	10.000	0.000	300.000	300.000	169.711
Total: Other Development Program		24,557.000	24,087.289	500.000	500.000	10.000	0.000	300.000	300.000	169.711
Grand Total		622,963.050	220,149.896	47,045.000	44,700.000	8,000.000	27,242.383	60,957.617	88,200.000	314,980.556