

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Medical Education

385	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed DHQ as Teaching Hospital, Gujrat 01130800015 / 05-03-2012 / Gujrat	3,190.181	2,761.068	0.000	479.746	479.746	0.000	0.000	0.000
386	Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore 01190900029 / 12-08-2013 / Lahore	3,347.358	790.967	329.728	200.000	529.728	2,026.663	0.000	0.000
387	Establishment of University of Child Health Sciences at Lahore 01191902266 / 15-02-2022 / Lahore	8,386.093	500.000	0.000	100.000	100.000	3,560.000	0.000	0.000
388	Establishment of KEMU Campus at Muridkey (PC-II) 01211400627 / 03-06-2015 / Sheikhpura	145.235	124.091	0.000	21.144	21.144	0.000	0.000	0.000
389	Establishment of Dental College at QAMC Bahawalpur 01022154446 / 14-01-2022 / Bahawalpur	239.830	140.000	0.000	99.830	99.830	0.000	0.000	0.000
390	Establishment of Medical College at Bahawalnagar (under Revision) 01011400016 / 27-08-2014 / Bahawalnagar	2,345.768	551.853	50.000	0.000	50.000	1,124.945	0.000	0.000
391	Up gradation of Nursing Schools into Nursing Colleges in Punjab (DHQ Hospital, Chakwal) 01372101837 / 29-10-2021 / Punjab	194.573	129.317	55.475	9.861	65.336	0.000	0.000	0.000
Total: Medical Education		17,849.038	4,997.296	435.203	910.581	1,345.784	6,711.608	0.000	0.000

Specialized Health Care &

392	Establishment of 100 Bedded Mother and Child Hospital, Murree (in Collaboration with Federal Government) 01291700032 / 20-06-2017 / Rawalpindi	4,157.511	600.000	0.000	50.000	50.000	1,728.755	1,778.756	0.000
393	Strategic Management Unit in SH&MED including Internal Policy and Monitoring Unit 01371600561 / 15-07-2016 / Punjab	369.564	124.305	0.000	100.000	100.000	145.259	0.000	0.000
394	Hospital Management Information System Integrated with Universal Health Insurance - HMIS - UHI 01372101841 / 10-08-2021 / Punjab	93.439	33.617	0.000	59.822	59.822	0.000	0.000	0.000
395	Implementation of Universal Health Coverage under Health Insurance Program in Punjab 01372102410 / 22-09-2021 / Punjab	332,845.000	60,000.000	0.000	125,343.00	125,343.000	125,500.000	22,002.000	0.000
Total: Specialized Health Care &		337,465.514	60,757.922	0.000	125,552.822	125,552.822	127,374.014	23,780.756	0.000

Tertiary Care Hospitals

396	Institute of Urology & Transplantation Rawalpindi (Under Revision) 01290900042 / 30-06-2016 / Rawalpindi	5,166.680	4,833.760	1.736	331.184	332.920	0.000	0.000	0.000
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397	Renovation / Improvement of DHQ Hospital, Raja Bazar Rawalpindi 01291700681 / 05-01-2018 / Rawalpindi	374.864	345.321	27.038	2.505	29.543	0.000	0.000	0.000
398	Upgradation of SMH Govt. TB Sanatorium Samli, Murree 01291902245 / 14-01-2020 / Rawalpindi	126.018	122.256	2.762	1.000	3.762	0.000	0.000	0.000
399	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (DHQ Teaching Hospital, Rawalpindi) 01291954498 / 30-09-2019 / Rawalpindi	428.471	388.303	1.000	8.345	9.345	0.000	0.000	0.000
400	Provision of Whole Body Multi-Slice Ultra-Fast CT Scanner for Acute Stroke and Vascular Interventions at Rawalpindi Institute of Cardiology, Rawalpindi 01292105858 / 29-12-2021 / Rawalpindi	480.000	400.000	0.000	80.000	80.000	0.000	0.000	0.000
401	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Gujranwala. 01121400289 / 30-06-2016 / Gujranwala	7,209.158	6,720.129	1.000	489.029	490.029	0.000	0.000	0.000
402	Establishment of 250-Bedded-Mother & Child Hospital, Sialkot (50:50 Cost Sharing) 01172054120 / 01-02-2021 / Sialkot	5,034.000	2,517.000	0.000	1.000	1.000	2,516.000	0.000	0.000
403	Establishment of Mother & Child Block in Sir Ganga Ram Hospital, Lahore 01191901919 / 29-11-2019 / Lahore	8,534.397	5,815.135	730.000	838.464	1,568.464	1,741.115	0.000	0.000
404	Establishment of 1,000 Bedded General Hospital in Lahore (Phase-I) 01192101847 / 21-01-2022 / Lahore	7,552.562	2,000.000	0.000	200.000	200.000	1,500.000	2,052.562	1,800.000
405	Renovation and Up gradation of Urology Department at SIMS/Services Hospital, Lahore 01192101854 / 10-08-2021 / Lahore	73.242	62.653	10.589	0.000	10.589	0.000	0.000	0.000
406	Improvement of Punjab Institute of Mental Health Lahore 01192101940 / 10-08-2021 / Lahore	403.282	150.616	215.009	37.657	252.666	0.000	0.000	0.000
407	Construction of Private Rooms in Services Hospital, Lahore 01192102409 / 10-08-2021 / Lahore	200.000	85.823	20.000	0.000	20.000	0.000	0.000	0.000
408	Purchase of Linear Accelerator with Allied Facilities for Oncology Department, Jinnah Hospital, Lahore 01192105782 / 26-11-2021 / Lahore	1,008.200	840.000	0.000	200.000	200.000	0.000	0.000	0.000
409	Establishment of Paeds Burn Centre at Children Hospital, Lahore 01192107079 / 10-08-2021 / Lahore	438.149	100.000	180.101	188.618	368.719	0.000	0.000	0.000
410	Up-gradation of Skill Lab at SIMS / Services Hospital, Lahore. 01192107888 / 10-08-2021 / Lahore	394.900	0.000	0.000	79.313	79.313	0.000	0.000	0.000
411	Upgradation of Emergency Operation Theaters / Radiology /Laundry & pathology Department Lady Willingdon hospital , Lahore 01192102197 / 14-01-2022 / Lahore	425.740	200.000	0.000	225.740	225.740	0.000	0.000	0.000

412	Purchase of Linear Accelerator with Allied Facilities for Oncology Department, Mayo Hospital, Lahore 01192102202 / 10-02-2022 / Lahore	875.000	875.000	0.000	175.000	175.000	0.000	0.000	0.000
413	Purchase of 1.5 Tesla MRI and 128 Slice CT Scan for Radiology Department of Lahore General Hospital Lahore 01192154569 / 21-02-2022 / Lahore	630.000	525.000	0.000	105.000	105.000	0.000	0.000	0.000
414	Establishment of Emergency and Trauma Center at Jinnah Hospital, Lahore 01192154085 / 17-03-2022 / Lahore	7,951.129	2,000.000	0.000	300.000	300.000	2,000.000	2,251.464	1,399.665
415	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal 01361300154 / 15-10-2014 / Sahiwal	7,090.991	6,065.059	1.000	1,181.305	1,182.305	0.000	0.000	0.000
416	Expansion of CPE Institute of Cardiology, Multan (Construction of New OPD & Inpatient Block) 01240300001 / 11-11-2015 / Multan	3,900.590	2,305.089	305.041	1,290.461	1,595.502	0.000	0.000	0.000
417	Establishment of Tertiary Care hospital (Nishtar -II) Multan 01241954495 / 20-08-2019 / Multan	9,450.450	6,050.000	0.000	1,538.465	1,538.465	1,861.985	0.000	0.000
418	Provision of PET Scan and Cyclotron Machine at Nishtar Hospital, Multan 01242101910 / 12-11-2021 / Multan	1,000.000	1,000.000	0.000	200.000	200.000	0.000	0.000	0.000
419	Establishment of 200 Bedded Mother & Child Hospital at Ghalla Godam Multan 01242054414 / 07-04-2021 / Multan	4,379.647	937.000	200.000	0.000	200.000	3,242.647	0.000	0.000
420	Establishment of Dera Ghazi Khan Institute of Cardiology 01041901932 / 09-08-2019 / Dera Ghazi Khan	4,285.398	3,885.000	0.000	400.398	400.398	0.000	0.000	0.000
421	Establishment of Mother & Child Block, Teaching Hospital, DG khan 01042001704 / 11-12-2020 / Dera Ghazi Khan	3,646.660	799.999	300.000	0.000	300.000	2,546.661	0.000	0.000
422	Establishment of Emergency and OPD Block Teaching Hospital, D G Khan 01042101876 / 17-09-2021 / Dera Ghazi Khan	3,933.154	300.000	100.000	0.000	100.000	3,533.154	0.000	0.000
423	Upgradation of Thalassemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur 01020900031 / 11-02-2014 / Bahawalpur	1,890.521	531.880	353.172	1,005.469	1,358.641	0.000	0.000	0.000
424	Provision of Missing Facilities and Upgradation of Electricity System at Sheikh Zayed Medical College / Hospital, Rahim Yar Khan 01031800247 / 14-01-2020 / Rahim Yar Khan	304.479	102.222	177.83	24.427	202.257	0.000	0.000	0.000
425	Establishment of Teaching Hospital (Sheikh Zayed-II) Rahim Yar Khan 01031901353 / 18-12-2020 / Rahim Yar Khan	7,066.900	2,800.000	0.000	100.000	100.000	4,166.900	0.000	0.000
426	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (Sheikh Zayed Hospital, R.Y.Khan) 01031954495 / 30-09-2019 / Rahim Yar Khan	371.766	364.695	6.002	1.069	7.071	0.000	0.000	0.000
427	Pilot Program for Hub & Spoke Model at Zahir Pir, Rahim Yar Khan 01032101877 / 21-05-2021 / Rahim Yar Khan	2,603.416	500.000	0.000	400.000	400.000	1,703.416	0.000	0.000

Total: Tertiary Care Hospitals	97,229.764	53,621.940	2,632.280	9,404.449	12,036.729	24,811.878	4,304.026	3,199.665
Total: ON-GOING SCHEMES	452,544.316	119,377.158	3,067.483	135,867.852	138,935.335	158,897.500	28,084.782	3,199.665

NEW SCHEMES

Medical Education

428	Construction of Hostel for Students of Rawalpindi Medical University, Rawalpindi 01382201645 / Un-Approved / Rawalpindi	290.000	0.000	50.000	0.000	50.000	240.000	0.000	0.000
429	Establishment of Narowal Medical College Phase-I (Purchase of Land) 01162202179 / Un-Approved / Narowal	500.000	0.000	0.000	200.000	200.000	300.000	0.000	0.000
430	Construction of Pedestrian Overhead Bridge between Boys Hostel (Mcleod Road) and Mayo Hospital (Urology Department) at King Edward Medical University, Lahore 01192201669 / Un-Approved / Lahore	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
431	Establishment of Nursing University at PKLI 01192202211 / Un-Approved / Lahore	3,500.000	0.000	0.000	1,000.000	1,000.000	2,500.000	0.000	0.000
432	Establishment of Medical College at Okara 01342202850 / Un-Approved / Okara	5,000.000	0.000	5.000	0.000	5.000	2,000.000	2,995.000	0.000
433	Program for Renovation / Rehabilitation of Hostels of Public Sector Medical Colleges in Punjab 01372201086 / Un-Approved / Punjab	2,000.000	0.000	100.000	100.000	200.000	1,800.000	0.000	0.000
434	Program for Provision of Missing Facilities in Newly Upgraded Colleges of Nursing in Punjab 01372201596 / Un-Approved / Punjab	2,500.000	0.000	200.000	200.000	400.000	1,100.000	1,000.000	0.000
435	Restructuring of Punjab Medical Faculty & Allied Health School of Paramedics 01372202180 / Un-Approved / Punjab	400.000	0.000	0.000	145.000	145.000	255.000	0.000	0.000
436	Faculty Development Program for Medical Education Institutions of SHC&ME Department 01372202181 / Un-Approved / Punjab	200.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
437	Renovation of Nursing Hostels of Nursing Schools / Colleges 01372202210 / Un-Approved / Punjab	400.000	0.000	75.000	25.000	100.000	300.000	0.000	0.000
438	Program for Construction of Hostels in Public Sector Medical Colleges 01372202293 / Un-Approved / Punjab	400.000	0.000	150.000	50.000	200.000	200.000	0.000	0.000
Total: Medical Education		15,240.000	0.000	630.000	1,770.000	2,400.000	8,845.000	3,995.000	0.000

Tertiary Care Hospitals

439	Strategic Transformation / Revamping of Old Block of DHQ Hospital Faisalabad including Pediatric, Emergency Ward , Gynae Ward & Obstetric Ward , Neuro Surgery Ward and Medical Ward in existing Building of DHQ Hospital, Faisalabad 01092201648 / Un-Approved / Faisalabad	1,250.000	0.000	200.000	0.000	200.000	637.500	412.500	0.000
440	Increasing the Capacity from 100 to 200 Beds and addition of one Cath Lab Wazirabad Institute of Cardiology, Wazirabad 01122201660 / Un-Approved / Gujranwala	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
441	Program for Strategic Transformation / Revamping of Old Blocks of Aziz Bhatti Shaheed Hospital Gurjat 01132202236 / Un-Approved / Gujrat	400.000	0.000	0.000	100.000	100.000	300.000	0.000	0.000

442	Program for Strategic Transformation / Revamping of OPD of Allama Iqbal Memorial Hospital, Sialkot 01172202235 / Un-Approved / Sialkot	400.000	0.000	0.000	100.000	100.000	300.000	0.000	0.000
443	Purchase of Electro-Medical Equipment for Various Operation Theaters, Mayo Hospital, Lahore 01192201650 / Un-Approved / Lahore	346.400	0.000	0.000	200.000	200.000	146.400	0.000	0.000
444	Upgradation of Hospital Management Information System and Establishment of Neuro Interventional Suits SIMS / SHL, Lahore 01192201651 / Un-Approved / Lahore	400.000	0.000	0.000	200.000	200.000	200.000	0.000	0.000
445	Upgradation of Conventional Operational Theatres into Modular Operation Theatres (MOTs) PIC , Lahore 01192201652 / Un-Approved / Lahore	399.600	0.000	0.000	299.600	299.600	100.000	0.000	0.000
446	Replacement of two old Angiography Machines in Punjab Institute of Cardiology Lahore 01192201653 / Un-Approved / Lahore	390.500	0.000	0.000	200.000	200.000	190.500	0.000	0.000
447	Up-gradation of HVAC System / Replacement of existing Chillers at the Children's Hospital, Lahore 01192201655 / Un-Approved / Lahore	673.948	0.000	400.000	0.000	400.000	273.948	0.000	0.000
448	Up-gradation of Pediatric ENT with Special reference to Cochlear Implant and Pediatric Urology with special reference to non invasive treatment at the Children's Hospital, Lahore 01192201656 / Un-Approved / Lahore	393.226	0.000	0.000	200.000	200.000	193.226	0.000	0.000
449	Provision of Missing Facilities for Upgradation & renovation of Punjab Dental Hospital, Lahore 01192201657 / Un-Approved / Lahore	200.000	0.000	30.000	62.450	92.450	107.550	0.000	0.000
450	Restructuring of IPH and Establishment of Infectious Disease Hospital 01192202238 / Un-Approved / Lahore	400.000	0.000	100.000	100.000	200.000	200.000	0.000	0.000
451	Strengthening of Specialized Healthcare and Medical Education Department 01192202251 / Un-Approved / Lahore	400.000	0.000	0.000	200.000	200.000	200.000	0.000	0.000
452	Establishment of Pediatric Burn Facility , Nishtar Multan (The Pak Italian Modern Burn Center) 01242201662 / Un-Approved / Multan	146.800	0.000	0.000	146.800	146.800	0.000	0.000	0.000
453	Purchase of necessary equipment for Up-gradation of mortuary of Anatomy department, Nishtar Medical University, Multan 01242201663 / Un-Approved / Multan	10.120	0.000	0.000	10.120	10.120	0.000	0.000	0.000
454	Establishment of 40 Bedded Centre for Blood Disease and 70 Bedded Trauma Centre at Multan 01242202259 / Un-Approved / Multan	500.000	0.000	0.000	300.000	300.000	200.000	0.000	0.000

455	Provision of Equipment for 150 Bedded Institute of Ophthalmology and Allied Vision sciences at Nishtar at Multan 01242202260 / Un-Approved / Multan	500.000	0.000	0.000	200.000	200.000	300.000	0.000	0.000
456	Completion of Schemes / Clearance of Liabilities of unfunded Schemes/Sales Tax / Foreign Currency Fluctuation of ADP Schemes for SHC&ME Department 01372201661 / Un-Approved / Punjab	500.000	0.000	200.000	300.000	500.000	0.000	0.000	0.000
457	Introduction of Maintenance of Bio Medical Equipment Regime 01372202213 / Un-Approved / Punjab	400.000	0.000	0.000	200.000	200.000	200.000	0.000	0.000
458	Strengthening of Medicine Supply Chain System across Teaching Hospitals 01372202216 / Un-Approved / Punjab	400.000	0.000	0.000	100.000	100.000	300.000	0.000	0.000
459	Program for Provision of Mechanical, Electrical, Plumbing and Generator O&M Services across Tertiary Health Facilities 01372202220 / Un-Approved / Punjab	1,000.000	0.000	0.000	150.000	150.000	850.000	0.000	0.000
460	Program for Provision of Missing Facilities in Tertiary Care Hospital, in Punjab 01372202224 / Un-Approved / Punjab	2,000.000	0.000	0.000	500.000	500.000	1,500.000	0.000	0.000
461	Program for Strategic Transformation / Revamping OPD Blocks in Tertiary Care Hospitals in Punjab 01372202227 / Un-Approved / Punjab	1,000.000	0.000	0.000	200.000	200.000	800.000	0.000	0.000
462	Rehabilitation/ Renovation of Hospitals under Specialized Health Care & Medical Education Department through Health Council / Traditional Mode 01372202229 / Un-Approved / Punjab	5,000.000	0.000	0.000	500.000	500.000	4,500.000	0.000	0.000
463	Establishment of Telemedicine Services / Consultation in Hospital in SHC&ME Department 01372202230 / Un-Approved / Punjab	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
464	Standardization of Services of Hospitals under SHC&ME Department 01372202231 / Un-Approved / Punjab	400.000	0.000	0.000	100.000	100.000	300.000	0.000	0.000
465	Establishment of Hospital Management Information System and Queue Management Systems (PACS) in Hospitals of SHC&ME Department 01372202232 / Un-Approved / Punjab	400.000	0.000	0.000	200.000	200.000	200.000	0.000	0.000
466	Program for Strategic Transformation / Revamping of Emergency Department in Tertiary Care Hospitals in Punjab 01372202237 / Un-Approved / Punjab	400.000	0.000	100.000	100.000	200.000	200.000	0.000	0.000
467	Restructuring of Punjab Health Foundation 01372202240 / Un-Approved / Punjab	400.000	0.000	0.000	200.000	200.000	200.000	0.000	0.000
468	Program for Restructuring of Blood Transfusion Regime in Punjab 01372202241 / Un-Approved / Punjab	800.000	0.000	0.000	300.000	300.000	500.000	0.000	0.000
469	Setting-up of New Management Structure in Teaching Hospitals in Punjab 01382202243 / Un-Approved / Punjab	400.000	0.000	0.000	200.000	200.000	200.000	0.000	0.000
470	Provision of Dialysis Machines in Tertiary care Hospitals in Punjab 01372202244 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
471	Pilot Program for Treatment of Hospitals Effluents in Punjab 01372202248 / Un-Approved / Punjab	400.000	0.000	0.000	100.000	100.000	300.000	0.000	0.000

472	Introduction of Hospital Waste Management Regime in Tertiary Care Hospitals in Punjab 01372202249 / Un-Approved / Punjab	2,000.000	0.000	0.000	417.695	417.695	1,582.305	0.000	0.000
473	Purchase of Ventilators for Tertiary care Hospitals in Punjab 01372202250 / Un-Approved / Punjab	900.000	0.000	0.000	400.000	400.000	500.000	0.000	0.000
474	Program for Provision of Mammography Services through Outsourcing in Tertiary Care Hospitals 01372202252 / Un-Approved / Punjab	500.000	0.000	0.000	100.000	100.000	400.000	0.000	0.000
475	Program for Provision of CT Scan Services through Outsourcing in Tertiary Care Hospitals 01372202253 / Un-Approved / Punjab	1,000.000	0.000	0.000	100.000	100.000	900.000	0.000	0.000
476	Program for Provision of MRI Services through Outsourcing in Tertiary Care Hospitals 01372202254 / Un-Approved / Punjab	1,000.000	0.000	0.000	100.000	100.000	900.000	0.000	0.000
477	Program for Provision of Bio Medical and Non-Bio Medical Equipment in Tertiary Care Hospitals in Punjab 01372202256 / Un-Approved / Punjab	1,000.000	0.000	0.000	300.000	300.000	700.000	0.000	0.000
478	Program for Strategic Transformation / Revamping of selected blocks of tertiary care facilities (OPD block of Allied Hospital, Faisalabad and old blocks of BVH, Bahawalpur, emergency and OPD of Nishtar hospital and children hospital, Multan, and old block of Benazir Bhutto hospital and holy family hospital, Rawalpindi) 01372202223 / Un-Approved / Bahawalpur,Faisalabad,Multan,Rawalpindi	2,000.000	0.000	0.000	300.000	300.000	1,700.000	0.000	0.000
479	Program for Strategic Transformation / Revamping of old blocks of ex-DHQs (Rahim Yar Khan, Gujranwala, Sargodha, Rawalpindi) 01382202226 / Un-Approved / Gujranwala,Rahim Yar Khan,Rawalpindi,Sargodha	3,000.000	0.000	0.000	150.000	150.000	1,050.000	1,800.000	0.000
Total: Tertiary Care Hospitals		32,410.594	0.000	1,030.000	7,986.665	9,016.665	21,181.429	2,212.500	0.000
Total: NEW SCHEMES		47,650.594	0.000	1,660.000	9,756.665	11,416.665	30,026.429	6,207.500	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
<u>ODP</u>									
480	Pakistan Kidney & Liver Institute and Research Center (PKLI & RC), Lahore. 01191501662 / 01-07-2015 / Lahore	24,557.000	23,409.000	0.000	1,148.000	1,148.000	0.000	0.000	0.000
Total: ODP		24,557.000	23,409.000	0.000	1,148.000	1,148.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		24,557.000	23,409.000	0.000	1,148.000	1,148.000	0.000	0.000	0.000
Grand Total		524,751.910	142,786.158	4,727.483	146,772.517	151,500.000	188,923.929	34,292.282	3,199.665