

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	APP. Cost	Accum. Exp. June, 21	Provision for 2021-22			Revised Allocation for 2021-22			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	Cap.	Rev.	G.Total (Cap.+Rev.)	
ON-GOING SCHEMES										
Medical Education										
645	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed DHQ as Teaching Hospital, Gujrat 01130800015 / 05-03-2012 /	2,692.391	1,755.895	1.000	350.000	351.000	<u>71.000</u>	<u>934.173</u>	<u>1,005.17</u>	0.000
	Construction of Academic Block of Nawaz Sharif Medical College, Gujrat. 01131501212 / 29-10-2015 / Gujrat	726.054	677.137	0.000	90.279	90.279	0.000	90.279	90.279	0.000
647	Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore 01190900029 / 12-08-2013 / Lahore	2,931.639	540.967	300.000	50.000	350.000	<u>200.000</u>	<u>50.000</u>	<u>250.000</u>	2,140.672
648	Construction of Hostels for Students along with inter connecting bridge , of Fatima Jinnah Medical University Lahore 01191800179 / 19-09-2019 / Lahore	398.469	198.985	33.876	15.557	49.433	181.401	18.081	199.482	0.002
649	Purchase of Furniture , Fixture & Transport for Hostel of College of Nursing, KEMU, Lahore (under Revision) 01191902435 / 04-10-2019 / Lahore	109.970	0.000	0.000	12.470	12.470	0.000	12.470	12.470	97.500
650	Establishment of KEMU Campus at Muridkey (PC-II) 01211400627 / 03-06-2015 / Sheikhpura	145.235	83.445	0.000	61.790	61.790	0.000	61.790	61.790	0.000
651	Establishment of Medical College at Bahawalnagar (under Revision) 01011400016 / 27-08-2014 / Bahawalnagar	2,345.768	601.853	200.000	5.000	205.000	200.000	5.000	205.000	1,538.915
Total: Medical Education		9,349.526	3,858.282	534.876	585.096	1,119.972	652.401	1,171.793	1,824.194	3,777.089
Specialized Health Care & Miscellaneous										
652	Establishment of 100 Bedded Mother and Child Hospital, Murree (in Collaboration with Federal Government) 01291700032 / 20-06-2017 / Rawalpindi	4,157.511	600.000	0.000	50.000	50.000	0.000	50.000	50.000	3,507.511

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653	Establishment of Regional Blood Centre at Faisalabad and Up-gradation of existing Blood Units Mayo and Lahore General Hospitals Lahore with Assistance	492.836	428.969	0.000	63.867	63.867	0.000	63.867	63.867	0.000
654	Construction of Hostels for Students of SIMS / Services Hospital, Lahore 01192108088 / 01-04-2021 / Lahore	997.190	30.000	30.000	0.000	30.000	30.000	0.000	30.000	937.190
655	Strategic Management Unit in SH&MED including Internal Policy and Monitoring Unit . 01371600561 / 15-07-2016 / Punjab	369.564	83.080	0.000	50.000	50.000	0.000	50.000	50.000	236.484
Total: Specialized Health Care & Miscellaneous		6,017.101	1,142.049	30.000	163.867	193.867	30.000	163.867	193.867	4,681.185
Tertiary Care Hospitals										
656	Institute of Urology & Transplantation Rawalpindi 01290900042 / 30-06-2016 / Rawalpindi	4,835.496	3639.406	1.000	799.986	800.986	82.000	1112.354	1194.354	1.736
657	Renovation / Improvement of DHQ Hospital, Raja Bazar Rawalpindi 01291700681 / 05-01-2018 / Rawalpindi	347.826	248.705	96.616	0.000	96.616	96.616	0.000	96.616	2.505
658	Establishment of Neonatal Block at BBH, Rawalpindi 01291954495 / 01-07-2019 / Rawalpindi	355.871	129.415	7.500	207.145	214.645	7.500	207.145	214.645	11.811
659	Provision of Missing Facilities of Pediatrics, Gynecology & Obstetrics Department at Holy Family Hospital, Rawalpindi 01291901929 / 01-07-2019 / Rawalpindi	365.859	50.000	0.000	315.859	315.859	0.000	315.859	315.859	0.000
660	Upgradation of SMH Govt .TB Sanatorium Samli, Murree 01291902245 / 14-01-2020 / Rawalpindi	126.017	0.000	40.250	82.006	122.256	40.250	82.006	122.256	0.000

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661	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (DHQ Teaching Hospital, Rawalpindi) 01291954498 / 30-09-2019 / Rawalpindi	397.578	160.700	74.359	162.519	236.878	74.359	162.519	236.878	0.000
662	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (DHQ Teaching Hospital, Sargodha) 01331954497 / 30-09-2019 / Sargodha	311.324	237.639	0.000	70.000	70.000	0.000	70.000	70.000	3.685
663	Rehabilitation / Upgradation of Various Departments at DHQ Hospital, Faisalabad 01091700243 / 24-11-2017 / Faisalabad	391.233	85.436	247.075	48.409	295.484	66.075	27.181	93.256	212.541
664	Replacement and Upgradation of Electromedical Equipment, FIC, Faisalabad 01091901318 / 20-08-2019 / Faisalabad	398.000	150.000	0.000	248.000	248.000	0.000	248.000	248.000	0.000
665	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Gujranwala. 01121400289 / 30-06-2016 / Gujranwala	6,720.129	3,526.43	250.381	250.000	500.381	1,030.44	2,163.26	3,193.70	0.000
666	Establishment of 250-Bedded-Mother & Child Hospital, Sialkot (50:50 Cost Sharing) 01172054120 / 01-02-2021 / Sialkot	5,034.000	2,517.000	0.000	1.000	1.000	0.000	1.000	1.000	0.000
667	Upgradation of Auxiliary Services at Children Hospital, Lahore 01191700699 / 12-12-2017 / Lahore	73.801	39.345	34.456	0.000	34.456	34.456	0.000	34.456	0.000
668	Renovation of Gynae OPD , Operation Theater & Procurement of Essential Electro Medical Equipment of Gynae Department , Services Hospital, Lahore (under Revision) 01191901037 / 25-04-2019 / Lahore	386.472	116.649	18.148	251.675	269.823	18.148	251.675	269.823	0.000

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669	Establishment of Second Unit of Neonatology at Children Hospital & Institute of Child Health, Lahore 01191901918 / 20-08-2019 / Lahore	338.168	70.891	0.673	266.604	267.277	0.673	266.604	267.277	0.000
670	Establishment of Mother & Child Block in Sir Ganga Ram Hospital, Lahore 01191901919 / 29-11-2019 / Lahore	7,002.894	1433.783	600.000	300.000	900.000	2,000.00	2,381.35	4381.352	1,187.759
671	Provision of Missing Facilities in Punjab Institute of Neuro Sciences, Lahore 01192001714 / 13-10-2020 / Lahore	390.000	90.100	0.000	299.900	299.900	0.000	299.900	299.900	0.000
672	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal 01361300154 / 15-10-2014 / Sahiwal	5,544.023	3,435.631	185.534	712.874	898.408	315.534	1,412.874	1,728.408	379.984
673	Expansion of CPE Institute of Cardiology, Multan (Construction of New OPD & Inpatient Block) 01240300001 / 11-11-2015 / Multan	3,146.494	1,351.107	427.026	761.974	1,189.000	497.026	761.974	1,259.000	536.387
674	Establishment of Tertiary Care hospital (Nishtar -II) Multan 01241954495 / 20-08-2019 / Multan	8,842.170	5,750.000	0.000	300.000	300.000	0.000	300.000	300.000	2,792.170
675	Construction of Pharmacy and Store Block at Nishtar Hospital Multan 01241901931 / 19-09-2019 / Multan	396.029	223.835	24.663	0.000	24.663	24.663	78.585	103.248	68.946
676	Establishment of 200 Bedded Mother & Child Hospital at Ghalla Godam Multan 01242054414 / 07-04-2021 / Multan	4,379.647	210.000	300.000	0.000	300.000	300.000	0.000	300.000	3,869.647
677	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, D.G Khan 01041300159 / 06-03-2015 / Dera Ghazi Khan	5,452.826	4,433.859	174.265	844.702	1,018.967	174.265	844.702	1,018.967	0.000
678	Establishment of Dera Ghazi Khan Institute of Cardiology 01041901932 / 09-08-2019 / Dera Ghazi Khan	4,285.398	1,959.000	0.000	1,000.000	1,000.000	0.000	1,926.00	1,926.00	400.398

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679	Establishment of Mother & Child Block, Teaching Hospital, DG khan 01042001704 / 11-12-2020 / Dera Ghazi Khan	3,646.660	100.000	300.000	0.000	300.000	700.000	0.000	700.000	0.000
680	Upgradation of Thalassemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur 01020900031 / 11-02-2014 / Bahawalpur	1,173.061	490.941	266.825	415.295	682.120	266.825	0.000	266.825	415.295
681	Upgradation of Neuro Surgery Department at B.V Hospital, Bahawalpur 01021700719 / 05-01-2018 / Bahawalpur	530.681	435.696	0.000	94.985	94.985	0.000	94.985	94.985	0.000
682	Provision of Missing Facilities and Upgradation of Electricity System at Sheikh Zayed Medical College / Hospital, Rahim Yar Khan 01031800247 / 14-01-2020 / Rahim Yar Khan	304.479	0.000	85.000	0.000	85.000	85.000	17.222	102.222	202.257
683	Establishment of Teaching Hospital (Sheikh Zayed-II) Rahim Yar Khan 01031901353 / 18-12-2020 / Rahim Yar Khan	7,066.900	2,700.000	0.000	100.000	100.000	0.000	100.000	100.000	4,266.900
684	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (Sheikh Zayed Hospital, R.Y.Khan) 01031954495 / 30-09-2019 / Rahim Yar Khan	371.766	254.937	75.958	40.871	116.829	75.958	40.871	116.829	0.000
685	Establishment of Hepatitis Clinics & GI Departments in Tertiarycare Hospitals in Punjab 01371700438 / 17-11-2017 / Punjab	3,525.220	364.721	0.000	19.000	19.000	0.000	8.896	8.896	3,151.603
686	Provincial Programme for Prevention and Control of Blindness in Punjab 01371901099 / 20-08-2019 / Punjab	214.128	54.500	0.000	159.628	159.628	0.000	159.628	159.628	0.000
Total: Tertiary Care Hospitals		76,354.150	34,259.725	3,209.729	7,752.432	10,962.161	5,889.789	13,334.591	19,224.380	17,503.624
Total: On-Going Schemes		91,720.777	39,260.056	3,774.605	8,501.395	12,276.000	6,572.190	14,670.251	21,242.441	25,961.898