MONTHLY PROGRESS REPORT OF ADP 2014-15 UPTO JULY 2014

ADP No.	Name of the scheme	Approval					D. daniel	Funds	Funds	%age		Finan.	l	
1		Status & Date	Appro		Exp: upto June 2014	Provision for 2014-15	Revised Allocation for 2014-15	Released upto July 2014	Utilized upto July 2014	utiliz. on releases so far	Cumul- ative Exp.	Prog. till Current month	Throw- Forwar d	REMARKS
1	2	3	4	4	6	8	8	8	9	10	11	12	13	14
	ON-GOING SCHEMES					<u> </u>				.,				· ·
	Preventive & Primary Health Care (On- Going)													
533 U	Jpgradation of BHU to RHC Ghourghushti,	App: DDC	T 45.8		14.1	16.022	16.022	16.022	0.000					Main Building: Roof laid. Boundary Wall completed. Rehablitaation of existing building: Roof replaced.
	Tehsil Hazro District Attock	12-10-2012	C 0.0	0.000	0.0	0.000	0.000	0.000	0.000	0%	14.1	31%	15.7	
			R 45.8		14.1	16.022	16.022	16.022	0.000					
	Establishment of Rural Health Centre at	App:	T 90.3		80.1	0.023	0.023	0.000	0.000					Main Bldg: Completed except minor finishing. B/Wall: Completed. Resi. 1650-Sft: Flooring in progress. Qtr. 990-Sft 4-No.: Completed
١	Chak No. 71/SB, Tehsil & District Sargodha		C 0.0	0.000	0.0	0.000	0.000	0.000	0.000	#DIV/0!	80.1	89%	10.173	except minor finishing. Mosque: Completed. OHR: Completed. Mortuary:Completed.Resi: 2750-Sft (1-No.) Roof laid. Resi: 1650-Sft(2-No.) & ResiL 990-Sft (3-No.): Roof laid.
			R 90.3		80.1	0.023	0.023	0.000	0.000	İ				No.) & Resil 990-511 (5-No.): Root laid.
535	Establishment of BHU Choha, District	App: DDC	T 29.7		0.9	28.782	28.782	28.782	0.000					Main Bldg: Completed except minor finishing. B/Wall: Completed. Resi. 1650-Sft: Flooring in progress. Qtr. 990-Sft 4-No.: Completed
	Khushab (Court Case / Decision)	20-9-12	C 0.0	0.000	0.0	0.000	0.000	0.000	0.000	0%	0.9	3%	0.000	except minor finishing. Mosque: Completed. OHR: Completed. Mortuary:Completed.Resi: 2750-Sft (1-No.) Roof laid. Resi: 1650-Sft(2-No.) Roof laid. Resi: 1650-Sft(2-No.
			R 29.7		0.9	28.782	28.782	28.782	0.000					No.) & ResiL 990-Sft (3-No.): Roof laid.
536	Construction of RHC Mongi Bunglow,	App:	T 82.23)	37.7	30.000	30.000	30.000	0.000					Work awarded on 18/04/2011:Main Blgs: OPD Portion.: Brick work of roof level. B/Wall: Completed
	Tehsil Gojra District Toba Tek Singh.	DDSC 29-01-2010	C 62.7	61.800	32.7	30.000	30.000	30.000	0.000	0%	37.7	46%	14.50	·
		Rev. 19-01-11	R 19.6		5.1	0.000	0.000	0.000	0.000	U 76	31.1	40%	14.50	
		1/2/11		28-2-11										
537 I	Upgradation of BHU Rasool Pur Tarar into	App: DDSC	T 88.8		40.0	43.777	43.777	32.231	0.000					Main Building: RCC roof laid. Plastering in progress. Resi(G-11-14), Resi(G-1-10) Rsei (G-15-17) & Resi (18-19): Roof laid. Plastering in
	Rural Health Centre, Tehsil & District Hafizabad.	19-1-13 Revised	C 81.6	0.000	40.0	36.546	36.546	25.000	0.000	0%	40.0	45%	5.0	progress. B/Wall: work completed.
	Hanzasaa.	11.12.2013	R 7.2		0.0	7.231	7.231	7.231	0.000					
538	Upgradation of BHU Paharpur in RHC,	30.12.13 App:	T 26.05	28-10-0	0.0	16.058	16.058	16.058	0.000					FD has been requested for transfer of funds in the SDA of DCO & EDO (F&P) District Layyah.
330	District Layyah		C 0.00		0.0	0.000	0.000	0.000	0.000	0%	0.0	0%	10.0	The has been requested for transfer of futius in the SDA of DCO & EDO (FAP) District Layyan.
	**		R 26.05		0.0	16.058	16.058	16.058	0.000					
539	Enhanced HIV / AIDS Control Programme Punjab (Phase-III)	Approved PDWP	T 1638	28/01/08	261.6	415.000	415.000	208.000	0.000					FD has been requested for transfer on funds in the Assignment Accoun of Project Directro, HIV / AIDS Control Program
	runjab (Filase-III)	27-09-2013	C 0.0	0.000	0.0	0.000	0.000	0.000	0.000	0%	261.6	16%	961.5	
		05.40.40	R 1638	1	261.6	415.000	415.000	208.000	0.000					
540	Prevention and Control of Hepatitis in	25-10-13 App:	T 2407	2	684.8	400.000	400.000	200.000	0.000					Funds have been released and placed at the disposal of DGHS.
	Punjab	PDWP 15-09-09	C 0.0	0.000	0.0	0.000	0.000	0.000	0.000	00/	004.0	200/	4000 4	
		09.04.14	R 2407	0.000						0%	684.8	28%	1322.4	
			R 2407	2	684.8	400.000	400.000	200.000	0.000					
541	Strengthening Expanded Programme for	24.5.14 App:	T 8094.0	35	347.6	300.000	300.000	300,000	0.000					Funds have been released and placed at the disposal of DGHS.
341	Immunization (EPI)	PDWP 12-08-2009	C 0.0	_	0.0	0.000	0.000	0.000	0.000	00/	047.0	40/	7440.4	runds have been released and placed at the disposal of DGHS.
		Revised 3-6-10	R 8094	0.000	347.616	300.000	300.000	300.000	0.000	0%	347.6	4%	7446.4	
\rightarrow		09.04.14 24.05.14	K 0004	,	347.010	300.000	300.000	300.000	0.000					
542	T.B. Control Programme	App: PDWP	T 707.		333.0	90.000	90.000	90.000	0.000					Funds have been released and placed at the disposal of DGHS.
		15-08-09	C 0.0	0.000	0.0	0.000	0.000	0.000	0.000	0%	333.0	47%	284.7	
			R 707.		333.0	90.000	90.000	90.000	0.000					
E40	National Blood Transfusion Service	App:	T 323.	_	0.0	20.000	20.000	E 000	0.000					Finale valenced and placed at the dispersal of Director DTC
543	Project, Punjab	CDWP 18-3-2010	C 0.0		0.0	30.000 0.000	30.000 0.000	5.000 0.000	0.000	†				Funds released and placed at the disposal of Director BTS.
	FIOJECI, FUIJAD						0.000	0.000	0.000			00/	202.0	
	(Local cost of Rs. 123.220 M and German grant of Rs. 200.530 M)	10-3-2010	R 323.	0.000	0.0	30.000	30.000	5.000	0.000	0%	0.0	0%	293.8	

ADP No.	Name of the scheme	Approval Status & Date	Approve Cost	d T.S. Cost	Exp: upto June 2014	Provision for 2014-15	Revised Allocation for 2014-15	Funds Released upto July 2014	Funds Utilized upto July 2014	%age utiliz. on releases so far	Cumul- ative Exp.	Finan. Prog. till Current month	Throw- Forwar d	REMARKS 14
1	_	5/11/10		4		8	8	8	9	10	11	12	13	
544	Punjab Thalassemia Prevention Program	App: DDSC	T 162.4		87.7	50.598	50.598	12.000	0.000	,				FD has been requested for transfer of funds in the SDA of Project Director, Thalassaemia Prevention Program.
		25-4-09 Revised	C 0.0	0.000		0.000	0.000	0.000	0.000	0%	87.7	54%	24.1	
		20-9-10	R 162.4		87.7	50.598	50.598	12.000	0.000					
545	Integrated Reproductive Maternal New	29-9-10 Approved	T 9789.2		0.0	1800.000	1800.000	900.000	0.000					FD has been requested for transfer of funds in the Assignment Account of ADGHS and Account-IV of the Districts.
	Born & Child Health (RMNCH)& Nutrition		C 0.0	0.000	0.0	0.000	0.000	0.000	0.000	0%	0.0	0%	7989.2	·
	Program	H	R 9789.2		0.0	1800.000	1800.000	900.000	0.000	0 /0	0.0	0 /0	7303.2	
		'	17 0.00.2		0.0	1000.000	1000.000	300.000	0.000					
546	Establishment of Policy and Strategic	Approved DDSC	T 328.8		20.5	50.000	50.000	25.000	0.000					FD has been requested for transfer of funds in the Assignment Account of Program Director, PSPU on 04.08.2014.
	Planning Unit (PSPU) and System Strengthening by revamping PMU PHSRP,	15-11-12	C 0.0	0.000	0.0	0.000	0.000	0.000	0.000	0%	20.5	6%	258.3	
	Health Department	H	R 328.8	-	20.5	50.000	50.000	25.000	0.000	-				
	-	10/12/12	020.0		20.0	30.000	30.000	23.000	0.000					
547	Provision of Ambulances for DHQ's		T 414.4		0.0	364.402	364.402	364.402	0.000					Funds have been released and placed at the disposal of DGHS.
	/THQ's,Rural Areas and Cardiac Patients	04.02.14	C 0.0 R 414.4	0.000	0.0	0.000 364.402	0.000 364.402	0.000 364.402	0.000	0%	0.0	0%	50.0	
		28.03.14												
	Total Preventive & Primary Health Care (On- Going)		T 24228.4		1907.996	3634.662	3634.662	2227.495	0.000	00/	4000.0	00/	40005.0	
	Golligy	H	C 144.24 R 24084.1		72.703 1835.293	66.546 3568.116	66.546 3568.116	55.000 2172.495	0.000	0%	1908.0	8%	18685.8	
			11 24004.1	50	1000.230	0000.110	0000.110	2172.430	0.000					
	Accelerated Programme for Health Care (On-Going)													
548	Establishment of Filter Clinic for Gynae &	Ann:	т 89.915		61,611	24.087	04.007	04.000	0.000					N. D. J. J. D.
548	Obs and Paediatrics at Rawalpindi.	App: DDSC 7-4-12	61.0				24.087	24.000	0.000					Main Buildings: Completed except finishing works, E.I. fittings and fixtures. Ext. Dev. in progress. OHR: Boring completed. B/wall: completed.
	·		C 01.0	54.040 4-6-12	' I	10.087	10.087	10.000	0.000	0%	61.611	69%	4.2	
		Ī	R 28.9	7012	10.607	14.000	14.000	14.000	0.000					
		14-4-12												
549	Upgradation of RHC Kallar Syedan into	App:	T 165.63		150.505	13.569	13.569	13.569	0.000					Equipments of Rs. 1.996 Million have been purchased.
	THQ Hospital District Rawalpindi	Revised 11-08-12	C 98.3 R 67.345	106.06		0.000	0.000	0.000	0.000	0%	150.505	91%	1.563	
		17-08-2012	R 67.343		38.646	13.569	13.569	13.569	0.000					
550	Construction of Residential Buildings in	App:	T 106.3		69.199	37.136	37.136	20.000	2.431					Work alloted on 28-5-12: 5-Nos. Resi (18-19): 5-Nos. Structure completed including flooring Plastering & joinery work Electric & sanitary work in
	THQ Hospital Hazro District Attock	DDSC 7-4-12	_ 106.3	110.07	69.199	37.136	37.136	20.000	2.431					progress.6-Nos. Resi (G-15-17):3-Nos. G/F & F/F: Structure completed including flooring Plastering & joinery work Electric & sanitary work in
			C	14-5-12	2					12%	71.630	67%	0.0	progress Hostel for 10-Doctors:Flooring completed except minor finsihing. OHR (2000-Gln): completed. 6-Nos Qtr: (G-1-10): Slte for 16-Nos.
			R 0.0		0.000	0.000	0.000	0.000	0.000					Qtr handed over by client on 14.2.14. Brick work in foundation in progress. Boring of t/well completed.
		12/4/12												
551	Establishment of State of the Art Truama Centre at Kallar Kahar District Chakwal.	Approved DDSC	Т 199.99	'	79.999	121.217	121.217	121.217	0.000					Main Building: work alloted on 20-9-12: work completed. Resi (18-19) & (G-15-17): Flooring in progress. Resi (G-11-14): 1st Fl.: roof laid.
	Centre at Natiar Natiar District Chakwal.	30.05.14	C 87.469			0.000	0.000	0.000	0.000	0%	79.999	40%	-1.217	B/Wall: work in progress. IESCO Demand Notice Rs. 1.510 M paid on 31.01.14. Electric connection awaited. (0+35+0)
		l.	D 112.53	27-7-12	0.000	121.217	121.217	121.217	0.000					10.20.01
		23.06.14	IX.				.==							
552	Establishment of THQ Hospital, Quaidabad,	App: 181008	T 263.6		58.7	70.000	70.000	35.000	0.000					G-I: Work allotted on 27-05-09:- Main Buildings: Work completed and handed over on 18-4-12. G-II(A,B & C): Tender calloed on 19-12-11, 2-1-
	District Khushab	PDWP Amended (rates)	C 196.0	186.46	53.7	70.000	70.000	35.000	0.000	0%	58.7	22%	134.9	12, 24-1-12 & 15-2-12 but no tender received,
		2-2-09 Revised	R 67.5	100.40	5.0	0.000	0.000	0.000	0.000	070	00.7	22/0	104.3	
		15-08-2011 substituted 28.3.14												
553	Construction of Thalassaemia Unit at DHQ	App: DDSC	T 41.3		0.0	40.000	40.000	40.000	0.000					Revenue: EDO (Health), Mianwali, directed MS DHQ, Mianwali to complete the purchases on 03-05-2014
	Hospital Mianwali.	DDSC 15-11-12	C 0.0	0.000		0.000	0.000	0.000	0.000	0%	0.0	0%	1.3	Tenders re-advertised on 15-05-2014. Technical Bids opened on 04-06-2014, MS DHQ Mianwali has been
		H	R 41.282		0.0	40.000	40.000	40.000	0.000	070	0.0	0 /0	directed to complete the purchase process	
							.0.000	.0.000	0.000					

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554	Establishment of Rural Health Center	App: 16-12-11	Т	98.651		79.6	23.449	23.449	23.449	0.000					Work alloted on 22-3-12: Main Bldgs: On Receipt of funds contractor has been directed to mobilize at site. Roof Tile: completed.
	174/GB, Faisalabad.		С	75.635	76.231	79.6	0.433	0.433	0.433	0.000	0%	79.6	81%	-4.	
			R	23.0		0.0	23.016	23.016	23.016	0.000					completed. OHR: 70% completed.
555	Upgradation of Govt General Hospital Ghulam Muhammadabad, Faisalabad	App: 27-04-09 Revised	Т	981.355		608.4	366.278	366.278	292.897	0.000					Main Buildings: Nurses Hostel for 137 Nurses, 3-Bedded Aprtment 24-Nos., 2-Bedded aprtment 24-Nos., 4-Nos. Garrages, Cycle Stand, Laundry: Civil works for all components completed G-II: Work awared to MERIN (Pvt.) Ltd. on 30-4-12.
		27-01-12 Revised 20.11.13	С	640.8	456.553	491.7	148.381	148.381	75.000	0.000	0%	608.386	62%	6.7	Installation of elevators completed. Commissioning not yet done. G-III: Work will be taken in hand on receipt of Revised A.A. G-IV: Provision for internal Gas supply network by SNGPL completed. Payment for sewerage paid to WASA. G-V:
			R	340.5		116.7	217.897	217.897	217.897	0.000					Transformer: 5-No Transformer, electric pole and LT Pannel installed at site.
		13-02-12													
556	Up-Gradation of Govt. General Hospital	Approved	T	468.399		19.000	130.000	130.000	60.000	0.000					Main Building: Excavation in progress.
	(From 50-Bedded to 250Bed) Samanabad District Faisalabad		С	468.399		19.000	125.000	125.000	60.000	0.000	0%	19.0	4%	319	
			R	0.000		0.000	5.000	5.000	0.000	0.000					
557	Upgradation of DHQ Hospital, Toba Tek	APP	т	392.1		161.9	150.000	150.000	126.975	0.000					G-I: Main Bldg. (OPD Bl.) (D.O.S 06-01-12): Flooring completed. Elecric & santary work in progress. G-II: (D.O.S 06-01-12): Ward bl. G.F:
	Singh	PDWP 07-11-09													Flooring in progress. Ward Bl. (F.F): Plastering in progress. G-III: (D.O.S 06-01-12): Residence G-18-19 (6-Nos.), Residence G-15-17 (6-
		Rev. 14-2-11	С	214.9	210.275	161.9	53.025	53.025	30.000	0.000	0%	161.9	41%	80.	, , ,
		Amended 16-3-11 Amended	R	177.2		0.0	96.975	96.975	96.975	0.000	,				progress.
		Amended	H												
558	Establishment of City Hospital Kamalia	App:	Т	37.617		6.6	31.003	31.003	31.003	0.000					EDO(H) T.T.Singh has informed vide his letter No. 11919/A&A/City Hospital Kamalia dated 23.04.2014 that funds Rs. 13.893 Million
	District Toba Tek Sing		С	13.893	0.000	0.0	0.000	0.000	0.000	0.000	0%	6.6	18%	0.00	cannot be utilized at this stage of f.y. 2013-14. Accordingly FD has been requested to stop the release process on 28.04.14. and P&D Department has been requested to withdraw the Advice of on 28-04-2014.
			R	23.724		6.6	31.003	31.003	31.003	0.000					Department has been requested to withdraw the Advice of on 20-04-2014.
		5/3/2011	Ħ				01.000	01.000	01.000	0.000					
559	Establishment of ICU and Ward at DHQ	APP: DDSC	T	53.455		27.4	26.100	26.100	26.100	0.000					Revenue: Procurement process completed.
	Hospital, Gujranwala	2-3-2011	С	22.341 31.114	16.434	22.4 5.0	0.000	0.000	0.000	0.000	0%	27.4	51%	0.0	
			K	31.114		5.0	26.100	26.100	26.100	0.000					
FC0	Establishment of Trauma Centre at	Approved	Ļ	180.9		0.0	50.440	50.440	54.440	0.000					December 1
560	Hafizabad	DDSC 15-11-12	Ľ				52.418	52.418	51.418	0.000					Procurement Process has been finalized, supply order issued (0+20+0) Additionnal Funds Rs. 59.823M has byeen provided on 28-03-2014 from Block Allocation, 475
			С	49.8	0.000	0.0	1.000	1.000	0.000	0.000	0%	0.0	0%	128	; (
			R	131.1		0.0	51.418	51.418	51.418	0.000					
561	Construction of THQ Hospital, Sarai Alamgir, District Gujrat.	21-11-12 App: DDSC 29-5-09	Т	217.7		51.6	85.513	85.513	65.790	0.000					G-I: Tenders called on 10-3-11 and work alloted. Main Building: G.F/ 1st Fl.: Work completed & handed over. Mortuary, Canteen, Kitchen & 2-Nos. Garrages: Completed and handed over.
	- ,	16-6-2010 Revised 05.06.13	С	171.9	141.247	51.6	39.723	39.723	20.000	0.000	0%	51.6	24%	80.	
		1/7/13	R	45.8		0.0	45.790	45.790	45.790	0.000					
562	Upgradation of Civil Hospital, Lalamusa	App: DDSC	Т	143.46		33.2	47.351	47.351	25.000	0.000				1	Scheme discussed in DDSC on 30-05-2014 , A.A Awaited
	into 40-Bedded Tehsil Level Hospital,	DDSC 29-05-09									•••		/		G-I: Partially completed and handed over.
	District Gujrat		С	81.0	33.674	33.2	47.351	47.351	25.000	0.000	0%	33.2	23%	62.	
			R	62.435		0.0	0.000	0.000	0.000	0.000					
563	Establishment of THQ Hospital Malikwal,	App: 15.8.09	Т	234.298		105.0	100.000	100.000	67.927	0.000					Main Bldg: OPD & Admin Bl.: Roof laid. Resi: (G-18-19): Brick work upto door in progress. B/Wall: 2 Sided Brick work completed. Resi
	District M.B. Din	15.8.09 Revised 10-3-12	С	187.1	199.396 17-4-12	105.0	82.073	82.073	50.000	0.000	0%	105.0	45%	(G-15-17 & G-11-14): Brick work above door in progress. Approach Road: Earth work completed.	
			R	47.2	17-4-12	0.0	17.927	17.927	17.927	0.000				9% 29.3	
<u> </u>			Ľ				021			0.500					

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564	Establishment of DHQ Hospital Mandi Baha-	Арр:	_	925.877		193.819	100.000	100.000	50.000	0.000					G-I:Main Building (Block No. 1&2): Left Wing & Right Wing: Frame structure completed. Plastering completed. Roof treatment in progress. G-
304	ud-Din	23-4-09 Revised 29-9-12	C	602.863	0.000	193.819	100.000	100.000	50.000	0.000	0%	193.8	21%	632.1	II: OHR: Finishing in progress. Mosque, Canteen, Mortuary, Garrages & Incinerator Room: Finishing in progress. G-III: B/Wall: 5000-Rft above DPC level. Work stopped due to court stay order. G-IV: 2-Nos. Collection tank core wall concrete poured. 2-Nos KSB pump procured. 2-Nos. Siemens 20-HP Motors procured. Electric Pole purchased. G-V: Work yet to be alloted. Stopped due to stay order granted by LHC. G-VI: Revised layout plan in progress. Work allotted but it could not be commenced due to stay order. G-VII: 4-Nos Resi: (G-18-19): 2 No. Brick work upto F.F slab level. 2 No. Brick work upto Cill level. 11-Nos Resi: (G-15-17): 2 Nos. block upto DPC level. G-VIII: 23-Nos Resi: (G-11-14): 2Nos
		19-3-12													Block:Foundation work in progress. G-IX: 23-Nos Resi: (G-01-10): 3Nos block lean laid.
565	Construction of DHQ Hospital, Narowal	App: PDWP 12-06-04 02-01-06 13-12-06	T	589.536	285.865	443.551	95.000	95.000	85.000	0.000					G I: Work allotted on 12-09-06: Work completed and handed over. PC-IV submitted to Client Deptt. on 22-3-12 for taking over the Building. G-II: Allotted on 29-04-06: Garrages, Mortuary, Incinerator Canteen, Medical Store: Work completed & functional. G III: allotted on 29-04-06: Work completed. G IV: allotted on 10-02-07: completed except minor finishing. G V: allotted on 12-05-07:- 17-Nos.
		Revised 31-07-09 Revised 23.04.2013	С	383.6		339.9	20.000	20.000	10.000	0.000	0%	443.6	75%	50.985	Resi: Structure completed. Plastering & Flooring in progress. G VI: allotted on 28-02-07: Finishing in progress. G VII: allotted on 28-04-06: completed & ready for handing over. G-VIII (alloted), G IX: allotted on 18-10-07 & G X: Work allotted on 09-02-07. Work completed except finishing. G XI: Work allotted on 10-02-07. Collecting tank & screening chamber, Sewerage Work 90%, Water supply syst.
			R	205.9		103.7	75.000	75.000	75.000	0.000				completed. Rd. work in progress. Tuff Tiles & Fixing of electrict poles in progress. G-XII: Work alloted on 01-06-12: Front Lawn: E filling completed. Summary for provision of funds for acquisition of land measuring 100-Kanal has been approved. P&D Deptt. has issued advice o	
566	Upgradation of RHC Zafarwal as THQ Hospital District Narowal.	Un-App:	T	200.0 150.0		0.0	30.000 30.000	30.000 30.000	0.000	0.000					Summary for provision of funds for acquisition of land measuring 100-Kanal has been approved. P&D Deptt. has issued advice of Rs. 47.179 Million on 28.03.14. Accordingly FD has been requested on 03.04.14 and Reminder also sent on 11.04.2014. After acquisition of
			R	50.0	33.674	0.0	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	47.179 Million on 28.03.14. Accordingly FD has been requested on 03.04.14 and Reminder also sent on 11.04.2014. After acquisition of land PC-I will be prepared for the approval of competent forum.	
567	Construction of AdditionI Block	Approved	Т	9.7		1.9	7,775	7.775	7.775	0.000					Gr. Floor & 1st Floor: Structure Completed. Plastering in progress.
301	Procedure Room at Government Kot		С	9.7	8.946	1.9	7.775	7.775	7.775	0.000	0%	1.9	20%	0.0	of Troof & 1st roof. Structure completed. Frastering in progress.
	Khawaja Saeed Hospital, Lahore		R	0.0	23.04.13	0.0	0.000	0.000	0.000	0.000					
568	Construction of Mian Mir Hospital, Lahore	App: 28-02-07	Т	540.888	23.04.13	360.4	128.961	128.961	93.961	0.000					G I: Work allotted on 19-12-07:- Main Building: Civil work completed. Finishing in progress. Bathroom: Work in progress. 6-Nos. Resi
		Revised 15-05-12 Amended Substitued	С	455.3	232.834	353.8	50.000	50.000	15.000	0.000	0%	360.4	67%	51.5	(G-15-17 & G-1-10): Work completed. Finishing in progress. M.O. Resi: Work could not be constructed due to encroachment. Group-II: Consultant appointed. work alloted on 28-11-12: Ducting & false ceiling in progress. G-III (Beds Lifted): Lifts installed. G-IV: Generators purchased.
		Revised 17.04.14 25.04.14	R	85.6		6.6	78.961	78.961	78.961	0.000					par vindous.
569	Establishment of 60 Bedded Tehsil Level Hospital at Lidhar Badian Road, Lahore.	App:DDSC 22-10-09 Amended	Т	338.1	100.060	76.5	50.000	50.000	25.000	0.000					Work alloted on 15-05-12: Foundation upto bracing beam completed. B/Wall completed. Gr. Fl., 1st Fl. & 2nd Fl.: Plastering completed. Flooring & E.I. & P.H work in progress. Canteen: Roof laid. Flooring in progress. Mortuary & Laundry: Shuttering in progress. B/Wall:
		19-4-10 Amende 28-3-12	C	289.4	23-4-12	76.5	50.000	50.000	25.000	0.000	0%	76.5	23%	211.6	completed.
		Revised PDWP 27.5.14	R	48.7		0.0	0.000	0.000	0.000	0.000					
570	Establishment of 20-Bedded Hospital at	App: DDSC	Т	118.002		80.6	36.965	36.965	27.987	0.000					G.Fl. & 1st Fl.: Frame Structure completed. Finishing in progress. OHR: Completed. B/Wall: completed. Ext. Dev. in progress. G-
	Ghaziabad Aziz Bhatti Town, Lahore	01-08-09 Revised 3-11-10	С	90.0	59.222	76.1	13.978	13.978	5.000	0.000	0%	80.6	68%	0.4	II:(Resi-G-10): Gr., 1st & 2nd Floors: Structure completged. Finishing in progress. G-III: Work completed. G-IV: Work completed. G-V: Detailed estimate for Rs.0.760(M) under process of approval.
		Revised 28.7.11 Revised 08-03-12 Revised 11.12.13 30.12.13	R	28.0	39.222	4.5	22.987	22.987	22.987	0.000	U70	00.0	0076	0.4	
571	Establishment of 25-Bedded Tehsil Level	App: DDSC	T	199.4		44.7	80.000	80.000	80.000	0.000					Scheme is to be executed by the Dist Govt.Funds Rs. 39.910 M have been re-allocated in Revenue Component by P&D Deptt's letter No.
	Hospital at Samnabad, Lahore.	07-04-12 Revised 17.3.14	С	0.000	0	0.0	0.000	0.000	0.000	0.000	0%	44.7	22%	1(17)RO(ADP)P&D/2013-Re-app dated 21-08-2013. Out of which Rs. 25.633(C:14.965M,R:10.55M) have been released during 74.7 Rs. 14.678M have been transferred into SDA of DCO& EDO(F&P) on 27-11-2013. Audit Copies of Rs.10.555M and Rs.25.232	1(17)RO(ADP)P&D/2013-Re-app dated 21-08-2013. Out of which Rs. 25.633(C:14.965M,R:10.55M) have been released during ist quarter. Rs. 14.678M have been transferred into SDA of DCO& EDO(F&P) on 27-11-2013. Audit Copies of Rs.10.555M and Rs.25.232M are with
			R	199.4		44.7	80.000	80.000	80.000	0.000					FD for transfer in the SDA of DCO & EDO (F&P) since 21-04-2014. Payment will be made after reciept of funds.
		27.03.14													

ADP No.	Name of the scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2014	Provision for 2014-15	Revised Allocation for 2014-15	Funds Released upto July 2014	Funds Utilized upto July 2014	%age utiliz. on releases so far	Cumul- ative Exp.	Finan. Prog. till Current month	Throw Forwa d	REMARKS
572	Establishment of Hospital at Shahdara,	Арр:	Т	948.678	-	862.4	93.032	93.032	78.032	0.000	10	- 11	12	13	Main Building Gr. Floor, 1st & 2nd Fl.: Work completed & functional. Services & Facilitation Centre: Gr. Fl. / 1st Fl.: Work completed. OHR:
	Lahore	PDWP 05-01-12	С	592.3	394.143 17-1-12 Part	627.8	30.000	30.000	15.000	0.000	0%	862.4	91%	-6.8	completed. Boiler & Gases room completed. Fire Fighting system in progress. Tuff pavers completed. G-II:HVAC system is functional. G-III: work alloted on 13-12-12: Generators installed and functional. G-IV:LC opened for lifts & dumb waiter. Pre-shipment inspection due in Aug-13. Consignment due at site by mid september 2012. G-V: Demand Notice for WAPDA connection paid. Payment made to PHA. Commissioning for 300-KVA energy connection done. Poles & Cable in progress. WASA connection commissioned. Landscaping completed. G-VI: Work entrusted
			R	356.4		234.6	63.032	63.032	63.032	0.000	•				to maintenance Divn, work completed.
573	Establishment of 60 Bedded Tehsil Level	Approved	T	273.075		125.0	100.000	100.000	50.000	0.000					Work allotted on 05-06-14. Excavation of foundation completed
	Hospital at Sabzazar Scheme, Lahore.		С	102.483		5.0	100.000	100.000	50.000	0.000	0%	125.0	46%	48.1	
			R	170.592		120.0	0.000	0.000	0.000	0.000					
574	Establishment of THQ Hospital, Ferozwala,	App: 18-10-08 Amended (rates)	Т	167.1	100.098	121.0	9.639	9.639	9.639	0.000					G-1: Work allotted on 30-09-09: Main Building: G/F 1st & 2nd Fl.:Marble flooring completed. E.I & PH work & weather shield in progress. Laundary: Finishing in progress. Mortuary: Work completed. G-2: Work allotted on 30-03-09: Resi: BS 18-19: & BS 15-17: P.H work in progress.
		30-1-09	C	104.3		97.3	7.046	7.046	7.046	0.000	0%	121.0	72%	36.4	
			R	62.8	_	23.7	2.593	2.593	2.593	0.000					09: B/wall & OHR: completed. Ext. Dev.: E.I. & P.H. work in progress. Security Hut & Tube Well Chamber completed. Collecting tank in progress.
			<u> </u>			-	2.000	2.000	2.000	0.000					Tuff pavers 90% completed. Earth work in pound completed.
575	Establishment of Tehsil Headquarter	App:	T	116.1		81.6	29.805	29.805	29.805	0.000					Work alloted on 5-11-12. Main Building: Roof laid. Flooring & E.I work in progress. Resi (G-18-19): Flooring in progress. (G-1-10):Roof laid. Resi
	Hospital Safdarabad, District Nankana Sahib		С	75.3	75.912	65.5	9.805	9.805	9.805	0.000	0%	81.6	70%	4.7	(G-15-17 & G-11-14): Flooring in progress. B/Wall: 2900-rft completed. Tubewell: Boring completed. chamber roof laid. OHR: completed.
			R	40.8		16.1	20.000	20.000	20.000	0.000					
F70	Upgradation of DHQ Hospital Okara	12/4/12 Ann:	Ļ	321.3		108.3	50.000	50.000	F 000	0.000					W. L L
576	opgradation of Drig Hospital Okara	App: PDWP 29-12-09	ľ	321.3		108.3	50.000	50.000	5.000	0.000					Work awarded on 30-4-2011: Main Building: Completed and ready for handing over. Ext. Dev. completed. HVAC: Selection of consultant under process.
		Revised 17-02-11	С	123.9	62.780	80.5	37.869	37.869	5.000	0.000	0%	108.3	34%	162.9	of concurrent and processing
			R	197.3		27.8	12.131	12.131	0.000	0.000					
577	Upgradationof RHC Renala Khurd into 60	31-3-11 Approved	Т	155.991	11.4.11	12.0	100.000	100.000	45.000	0.000					G-I: Fabrication of Steel in strip foundation is in progress. RCC in strip foundation in progress. G-II: Resi: G-11-14: Brick Work in
311	Bedded THQ Hospital, District Okara	DDSC 30.4.12		116.1	<u> </u>	12.0	90.000	90.000	45.000	0.000					F&P in progress Resi: G-1-10: Brick work in F&P in progress
		Amended 21.01.14	L		0.000						0%	12.0	8%	44.0	
			R	39.9		0.0	10.000	10.000	0.000	0.000					
578	Construction of Mian Muhammad Shahbaz	12.02.14 App:	Т	410.886		302.7	63,607	63,607	63,607	0.000					Work alloted on 23-02-12: A) Main Building: G/F: Flooring completed. Plumbering, S.I in progress. 1st Fl & 2nd Fl.: Flooring completed. Bath
0.0	Sharif General Hospital, Multan.	PDWP 20-10-11	Ŀ												room tile work completed. Plumbering, E.I & S.I in progress. Services BI.: Plastering of all floor completed. Tile flooring and dado in progress. B)
		Revised 11.03.14	С	212.0	210.152	205.9	23.477	23.477	23.477	0.000	0%	302.7	74%	44.6	B/Wall: 98% Completed. C): External Dev.: 2-Nos. Boring / lowering of Tube well completed. Brick work of 2-Nos. pumping chamber Tube well completed. Preparation of wed for parking & roads in progress. OHR: Structure completed. Finishing & pipe fitting in progress. G-II & G-III: Work
			R	198.865		96.8	40.130	40.130	40.130	0.000					yet to be alloted.
		4.4.14	-		8/16/1900										
579	Establishment of DHQ Hospital Multan	Approved	Т	1098.665	0/10/1900	0.0	441.850	441.850	200.000	0.000					Scheme was discussed in PDWP meeting held on 29.04.2014 and was approved subject to the
	•	26.05.14	С	683.822	0.000	0.0	441.850	441.850	200.000	0.000	0%	0.0	0%	656.8	directions that cost of Civil work will be cleared by Member Infrastructure. P&D also requested on
		13.06.14	R	414.843		0.0	0.000	0.000	0.000	0.000					unections that cost of ordin work will be cleared by member infrastructure. I db also requested on
580	Upgradation of DHQ Hospital Vehari as a 300 Bedded Hospital	App:	T	517.237		188.1	200.000	200.000	146.782	0.000					Work alloted on 30-11-12. Main Blgd: Roof Treatment in Progress. Material collected at site. Flooring, Plastering Face work, Internal Public Health Services, M.S Chowkat, Water Supply in progress. Gr. Fl. earth filling completed. Toe wall completed. Middle portion Gr. floor roof laid. G-
	·		С	303.337	217.027	188.1	103.218	103.218	50.000	0.000	0%	188,1	36%	129 1	II: Work alloted on 16-4-13. Boundary wall: Boundary Wall 4000-Rft Completed. Services & Facilitation centre: 1st floor fabrication in
			R	213.900		0.0	96.782	96.782	96.782	0.000		100.1	5576	129.1 progress. Cycle Stand: Work completed. Lowering Boring, Pumping Chamber: Work Completed. G-III: Tender re-invited on 07.06.2014, valioted and in progress. G-IV: Design / Detailed Estimated received. Tender received on 28.06.2014 G-V: MASTER Consultants appointed 16.04.14, Design / Detailed Estimate received Tender received on 16.06.2014, work alloted and in progress.	
			+	 											

ADP No.	Name of the scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2014	Provision for 2014-15	Revised Allocation for 2014-15	Funds Released upto July 2014	Funds Utilized upto July 2014	%age utiliz. on releases so far	Cumul- ative Exp.	Finan. Prog. till Current month	Throw- Forwar d	REMARKS
1 581	2 Establishment of Tehsil Level Hospital	3 App: 29/09/07	т	4 213.7	4	6 176.4	8 30.822	8 30.822	8 30.822	0.000	10	11	12	13	G 1: Work allotted on 13-03-08:- Main Buldg.: G.F: completed F.F.: Finishing in progress. OHR: Finishing in progress. Services in progress.
301	along with Trauma Centre at Fatehpur District Layyah	Amended 25/10/08	8 ' C	181.1	207.522	161.0	14.561	14.561	14.561	0.000	0%	176.4	83%	6.5	Road work: Completed.Ext. Dev. in progress. G-2: Residences 18-19 6 Nos.: work completed Resi. G 15-17 20-Nos. G.F: 10-Nos. completed Services in progress. F.F: 10-Nos. finishing in progress. G-III: Staff Qtr. (Gr-1-10): G. Floor (13-Nos). RCC Roof laid. F.F:12-Nos.: Brick work
			R	32.6		15.4	16.261	16.261	16.261	0.000					upto roof level. Gr-4 Yet to be alloted. G-5:OPD: RCC roof laid. 40-Bedded Ward: G.F: Completed. F.F: Finishing in progress. Cafeteria: completed Diagonistic Lab & Garrages: Completed.
582	Upgradation of DHQ Hospital Bahawalnagar	App 03.03.2014	Т	395.720		0.0	275.000	275.000	150.000	0.000					Tenders are invied from pre-qualified firms on 26.07.2014
	•		С	201.452	0.000	0.0	250.000	250.000	150.000	0.000	0%	0.0	0%	120.7	
			R	194.268		0.0	25.000	25.000	0.000	0.000	·				
583	Establishment of THQ Hospital Bhowana District Chiniot	App: PDWP 16-5-12	Т	216.9		36.8	75.000	75.000	40.000	0.000					Boundary Wall: Excavation in progress. Work suspended due to stay order granted by Lahore High Court Lahore. EDO requested to resolve the issue. Date of hearing was fixed on
		10-3-12	С	157.8	165.984	16.8	75.000	75.000	40.000	0.000	0%	36.8	17%	105.1	30.12.13, 10.02.14, 25.02.14 & 27.03.14 but left over. Case was attended by A.C. Bhowana on 25.02.14 and case was adjourned. Matter is being
		00.5.40	R	59.1		20.0	0.000	0.000	0.000	0.000					persued constantly with Commissioner, F/Abad & DCO Chiniot for vacation of stay order and also for alternate site.
	Total Accelerated Programme for Health	22-5-12	Т	11431.507		4728.591	3315.577	3315.577	2242.755	2.431					
	Care (On-Goging)		С	7309.820		3832.055	2068.788	2068.788	1048.097	2.431	0%	4731.0	41%	3387.3	
			R	4121.687		896.536	1246.789	1246.789	1194.658	0.000					
	Tertiary Care Hospitals		Ħ												
584	Addition / Alternation of Hostel No. 2 for	App: DDSC	T	29.380	25.670	24.4	7.938	7.938	7.938	0.000					Work Alloted on 14-03-13: Kitchen & Lab. Bl.: Brick work in progress. B/Wall: Around Parking area in progress. Parking Area: Base course &
	200 Girls Students at RMC Staff Colony Rawal Road, Rawalpindi	10-08-2012 Revised	С	29.380 0.000	07.02.13	24.4 0.0	7.938 0.000	7.938 0.000	7.938 0.000	0.000	0%	24.4	83%	-2.938	tuff pavers in progress. Resi(G-1-10): Not yet started due to change of site.
		4/2/13	K	0.000		0.0	0.000	0.000	0.000	0.000					
585	Laying of New Water Pipe Line at Holy	Approved DDSC	T	31.235		10.0	26.235	26.235	26.235	0.000					Work alloted on 28.04.14. Under ground water tank completed. Tubewell functional. Overhead duct is in progress.
	Family Hospital Rawalpindi	11.12.13 31.12.13	C R	31.235 0.0	0.000	0.0	26.235 0.000	26.235 0.000	26.235 0.000	0.000	0%	10.0	32%	-5.0	Rs. 8.600 M Surrendered due to shortage of time Work alloted on 28.04.14: Nishan given to Contractor.
586	Rawalpindi Institute of Cardiology	App:	Т	2611.993		2519.747	120.000	120.000	0.000	0.000					Order for equipment e.g. FFR, Surgical Instruments and Equipments placed of Rs. 54 Million. Of Rs. 21 M financial bids opened on
	-	PDWP 14-09-2009	С	0.0	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	2519.7	96%	-27.754	08.03.2014, of Rs. 9 M purchase Austerity Committee approval awaited.
		Revised 19-3-11	R	2611.993		2519.747	120.000	120.000	0.000	0.000	,				
587	Provision of Radiology and Mointoring Equipment for Infectious / Dengue Ward at	Approved DDSC 27.01.14	T	70.266 0.000		8.6 0.0	61.466 0.000	61.466 0.000	61.466 0.000	0.000	0%	8.6	12%	0.2	Target Equipments have been purchased with saving of Rs. 0.183 Million Funds Rs. 8.800M (Revenue) allocated / provided from block allocation of ADP 2013-14 scheme No. 475 "Completion of Incomplete Schemes" by P&D Deptt's letter No.
	Holy Family Hospital, Rawalpindi	27.01.14	R	70.266		8.6	61.466	61.466	61.466	0.000	070	0.0	1270	0.2	1(17)RO(ADP)P&D/2013-Re-app dated 07.03.14. Audit Copy authenticated on 17-04-2014
		18.02.14	П												
588	Institute of Urology & Transplantation, Rawalpindi	App: PDWP	T	1275.5		310.0	100.000	100.000	60.000	26.990					Scope of work to be reduced to 50% as decided by Pre-PDWP meeting on 17-02-2012. Work alloted on 13-08-12: Hospital Building: Basement: Roof laid. Water proofing in progress. Gr. Fl.: 70% roof laid. 1st Fl.: RCC column 70% completed. 2nd Fl.: RCC column 40% completed. 3rd Fl.:
	- www.piiwi	14-09-2009 Revised 16-5-12	С	1275.5	761.827	310.0	100.000	100.000	60.000	26.990	45%	337.0	26%	865.5	RCC column 20% completed. Roof slab laid 20% completed. Enterance Bl.:1st, 2nd & 3rd floor:Partially roof laid.
		16-5-12	R	0.0		0.0	0.000	0.000	0.000	0.000					200 Ostalini 2010 Ostalipio Ostali ala 2010 Ostalipio Ostalia 2010 Ost
		6/7/12	+			-									
589	Upgradation of DHQ Hospital, Sargodha	App: PDWP	Т	1020.1		621.2	101.000	101.000	100.000	0.000					G-I: Work awarded on 27-01-12: Work completed and ready for handing over. G-II: Work completed and ready for handing over. G-III: Work
		21-03-09 Amended													completed and ready for handing over. G-IV: Overhead Reservoir, Underground Water Tank, Internal Roads, Internal & External Water Supply
		01-12-2011 Revised	С	506.3	467.681	508.020	1.000	1.000	0.000	0.000	0%	621.2	61%	297.9	line, Internal & Ext. Sewer line, Waste Water Collecting Tank completed. Work in progress on facility center, garrages & cycle stand. Bottlenecks: Work on Laundry & Mortuary could not be started. WAPDA / FESCO D/ Notices duly revalidated & extended upto 30-06-2013 culd not be paid for
		21-01-13 Revised	R	513.8		113.2	100.000	100.000	100.000	0.000	,				want of Rev. A.A. which is issued.G-V: Tender received on 13-5-13. Work alloted on 15-7-13.
		13.11.13 06.01.14	++												
590	Construction of Additional 100 Bedded	App:	Т	161.9		68.1	76.210	76.210	60.230	0.000					G/F: Joinery work in progress. F/F: E.I. & S.I. in progress. 2nd Fl.: Flooring completed. 3rd Fl.: Finishing in progress. Ext. Dev. in progress.
	Ward at DHQ Hospital, Faisalabad	08-02-07 21-02-08	С	68.7	67.330	32.4	35.980	35.980	20.000	0.000	0%	68.1	42%	17.6	
		Revised 22-11-11 31-12-11	R	93.2		35.7	40.230	40.230	40.230	0.000					Revenue: Technical Bids for purchase of lab equipments opened on 28-10-13 & 29.01.14 and technical evaluation of most of
		01-12-11	<u> </u>					l						1	

ADP No.	Name of the scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2014	Provision for 2014-15	Revised Allocation for 2014-15	Funds Released upto July 2014	Funds Utilized upto July 2014	%age utiliz. on releases so far 10	Cumul- ative Exp.	Finan. Prog. till Current month	Throw-Forward	I REMARKS
591	Additional Facilities at Allied Hospital Faisalabad.	Approved DDSC 30-08-13	T C R	80.0 0.0 80.000	0.000	0.0 0.0 0.0	60.000 10.000 50.000	60.000 10.000 50.000	10.000 10.000 0.000	0.000 0.000 0.000	0%	0.0	0%	6.0	Funds Rs. 20 M have been re-allocated under Revenue Component vide P&D Deptt's letter No. 1(17)RO(ADP)P&D/2013-Re-app dated 20-01-2014. Funds released thru supplementary and transferred in the SDA of Principal PMC, Faisalabad on 17.03.2014. Procurement procsss is at advance stage.
592	Establishment of Children Hospital Faisalabad	app PDWP 1-1-14	T C R	939.490 836.163 103.327	0.000	55.000 55.000 0.000	200.000 200.000 0.000	200.000 200.000 0.000	100.000 100.000 0.000	0.000 0.000 0.000	0%	55.0	6%	684.5	Scheme splited into 3-Groups. Group No. 1: Emergency Block:Excavation in progress.
593	Establishment of Allied Burn & Reconstructive Surgery Centre in Allied Hospital, Faisalabad	App: 02-11-06	T	478.8 271.5	247.334	403.4 245.1	20.453 20.453	20.453 20.453	20.453 20.453	0.000	0%	403.4	84%	54.9	Main Bldgs:E.I. & S.I in progress. Finishing in progress. Concrete paver completed, Tube Well boring. Completed. O.H.R: completed . G-II: Ducting Completed. Chiller, AHU, Installed. Colling tower installed. Pumps station installed. False Ceiling in progress. G-III: Payment made to client deptt. for purchase of Generator. G-IV: Passenger & Bed lift installed. Service lift installed. Funds Rs. 8 M (Capital)
			R	207.4		158.3	0.000	0.000	0.000	0.000					diverted to Fast Moving schemes vide Order No. P&E-II/7-2/13-14/AF(T&M) dt. 17.02.2014.
594	Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala	App: 2/08/06 16/3/7 20/10/7 Rev. 23/04/09 Revised	T C	1218.751 892.8	429.278	1035.1 727.2	135.865	135.865	134.865	0.000					G-1: Work allotted on 26-05-07:- Work completed. Minor Finishing work in progress. Minor Finsihing, E.I, S.I. & fixture which is in progress. G-II (Nursing Hostel): Work alloted. Contractor mobilized at site. G-3: Work alloted on 06-03-13: 2-Nos. Resi:(G-1-10): Roof laid. Security Hut: Roof laid. Electric Sub-Station: Roof laid. G-IV: OHR: completed. B/Wall: completed. Electric connection awaited. G-V: Beds Passenger lifts: LC
		30.11.12	R	325.9		307.8	1.000	1.000	0.000	0.000	0%	1035.1	85%	47.8	opened by the Contractor. G-VI: Work allotted on 30-05-13: Procurement / booking of diferrent items made by the contractor. G-VII: Rs.14.537(M) deposited to PHD G/wala for execution of work. G-VIII: Work allotted on 19-04-13: L.C. opened by contractor. Shipment documents received. G-IX: Work allotted on 08-2-13: Parking Area: Tuff pavers in progress. Ext. Sewerages: Laying of RCC pipe in progress, Constn: of main hole in progress. G-X: LC opened by the firm. Procurement made by the firm. G-XI: Procurement made by the firm.
595	Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching	Un-App	Т	700.0		0.0	155.000	155.000	0.000	0.000					Drawings prepared. Cost Estimates sent to Chief Engineer for vetting on 15.05.2014.
	Hospital, Gujranwala.		С	400.0	0.000	0.0	150.000	150.000	0.000	0.000	#DIV/0!	0.0	0%	545.0	
			R	300.0		0.0	5.000	5.000	0.000	0.000					
596	Provision of Missing Sepcialities for	Un-App	T	700.0		0.0	155.000	155.000	0.000	0.000					Scheme approved on 08-04-2014. A.A awaited.
	Upgradation of DHQ Hospital to Teaching Hospital, Sialkot.		С	400.0	0.000	0.0	150.000	150.000	0.000	0.000	#DIV/0!	0.0	0%	545.0	
			R	300.0		0.0	5.000	5.000	0.000	0.000					
597	Establishment of College of Nursing (B.Sc Degree Program) and Upgradation of	App: DDSC 29-09-07	Т	114.892		83.735	29.157	29.157	29.157	0.000					Lecture Theater: Completed & handed over. Covered Walkway: Finishing in progress. Nursing College: Structure & Flooring in progress. E.I. work in progress. Bathrooms: work completed. Contractor served with notice to resume the work.
	Lecture Theatres for Basic Departments in	29-09-07 Revised 20-2-12	С	66.6	50.496 12.4.12	64.625	0.000	0.000	0.000	0.000	0%	83.7	73%	2.0	Rs.3.153M Surrendered as the Scheme Completed with Savings
	Allama Iqbal Medical College, Lahore.		R	48.3	12.7.12	19.110	29.157	29.157	29.157	0.000	•				(15.049+0+0)
598	Construction of Surgical Tower at Mayo	12.4.12 App: PDWP	Т	2121.3		676.7	300.000	300.000	300.000	0.000				-	G-I: Work allotted on 08-04-09 (Main Building): Basement, G/F, 1st, 2nd, 3rd & 4th floor: Structure completed. Fair face work in progress.
030	Hospital, Lahore	PDWP Revised 04-3-11 Revised 6-6-12 25-07-05	C	983.9		676.7	300.000	300.000	300.000	0.000					Internal Changes are not finalized yet. G-II: Work allotted on 28-04-06:- Ducting in progress. Imported Machinery reached at site and installation in progress. G-III: Liifts reached at site. Installation in progress. G-IV: Work completed. G-V:): Work alloted on 14-06-12: Installation of Bus Tie Duct in progress. H.T. Panel Power Protection and Transformer are being installed.
		21-02-06	$ \tilde{\ } $		695.070		555.550	000.000	333.000	5.500	0%	676.736	32%	1144.5	Additional funds Rs. 60 M (Capital) have been provided vide Order No. P&E-II/7-2/13-14/AF(T&M) dt. 17.02.2014.Out of Which funds Rs.15M have have surrendered due to additional requirement for Which Scope of Work is to be revised.
		40.042	R	1137.368		0.0	0.000	0.000	0.000	0.000					(1+0+60/Additional 17.02.14)
		19-6-12												1	

ADP No. 1 599	Name of the scheme 2 Completion of Children Medical Specialties Block, Mayo Hospital, Lahore	Approval Status & Date 3 App: 22/03/05 Rev. 29/6/09 Revised 16-05-09	T C	Approved Cost 4 250.6 57.8	T.S. Cost 4 56.571	Exp: upto June 2014 6 216.1 55.3	Provision for 2014-15 8 31.626 0.000 31.626	Revised Allocation for 2014-15 8 31.626	Funds Released upto July 2014 8 31.626	Funds Utilized upto July 2014 9 0.000 0.000	%age utiliz. on releases so far 10	Cumulative Exp. 11 216.1	Finan. Prog. till Current month 12	Throw Forwa d 13	Civil work of sheme has been completed. G-I: Work completed. G-II: 2-Nos. Lifts: work completed. Funds Rs. 2.719 M (Capital) diverted to Fast Moving schemes vide Order No. P&E-II/7-2/13-14/AF(T&M) dt. 17.02.2014. Revenue: Funds Rs. 2.925 M (Revenue) allocated / provided from block allocation of ADP 2013-14 scheme No. 475 "Completion of Incomplete Schemes" by P&D Deptt's letter No. 1(17)RO(ADP)P&D/2013-Re-app/CRN: 5491 dated 18-12-2013 FD has been requested for release of funds vide No. P&E-II/7-2/13-14/AF(T&M) dated 06.01.2014. On the demand of FD, MS has been asked for lapsability certificate.
600	Upgradation of Neuro Surgery Department, Mayo Hospital, Lahore	App: 20-3-09	T C	198.9 0.0 198.9	0.000	73.2 0.0 73.2	50.000 0.000 50.000	50.000 0.000 50.000	50.000 0.000 50.000	0.000 0.000 0.000	0%	73.2	37%	75.7	Advance drawl given on 12.02.2014. Hence enough time was not left to process for purchase against balance amount, there funds Rs. 8.894 Million being surrendered. (0+25+12.144+12.856)
601	Procurement of Equipment for Cardiology Department, Mayo Hospital, Lahore.	App: 20-3-09	T C	45.5 0.0 45.5	0.000	15.2 0.0 15.2	30.329 0.000 30.329	30.329 0.000 30.329	30.329 0.000 30.329	0.000 0.000 0.000	0%	15.2	33%	0.0	The firms refused to supplies during last finacial.year. During c.f.y purchase process could not be completed as advance drawl could not be finalized. Hence not engough time was left during c.f.y to initiate purhcase process from begining / afresh. Hence total funds are surrendered. Out of Rs. 25.748 M Rs. 20.748 Million diverted to Fast Moving schemes vide Order No. P&E-II/T-2/13-14/AF(T&M) dated 25.03.2014. (25.748+0+0)
602	Upgradation of Plastic Surgery Unit, Mayo Hospital, Lahore	App: 09-05-2009	T C R	195.7 0.0 195.7	0.000	62.0 0.0 62.0	75.000 0.000 75.000	75.000 0.000 75.000	75.000 0.000 75.000	0.000 0.000 0.000	0%	62.0	32%	(25.748+0+0) Advance drawl given on 12.02.2014. Hence enough time was not left to process for purchase against balance amount, there funds Rs. 9 220 Million being surrendered	
603	Construction of OPD Block in Services Hospital, Lahore	App: 08-05-07 Amended 16-5-08	T C	992.570 319.289	383.972	744.7 645.0 99.6	75.000 25.000	75.000 25.000	65.000 40.000 25.000	0.000	0%	744.7	57%	467.2	G-I: allotted on 27-06-08:- Main Buldg: Basement to 5th Floor: Structure completed. flooring & Electric work in progress. G-II: LC opened by firm on 13-6-13. G-V:Installation of Generators in progress. G-V: LC opened by firm on 13-6-13. G-V:Installation of perforated cable trays for laying of HT and LT cables in progress. Earthing work in progress. G-VI: T.S accorded on 2-4-13. Add.Funds Rs. 180 M (Capital) provided from slow moving schemes i.e 342,350,355,368,383,428,440,445 vide P&D letter No. 1(17)RO(ADP)P&D/2013-Re-app dated 28-01-2014. Funds Rs. 180 (Capital) released on 10.03.2014. Revenue: Furniture, Electro-medical Equipment and Machinery of Rs. 99.523 Million have been purchased. Rs. 1.210 Million lapsed as the store were received on 02.07.14 which were due to arrive before 25.06.14. (C=0+50.044+0) (R=0+25.345+35+40.388)
604	Upgradation of Radiology / Specialties Departments in Services Hospital, Lahore	App: 28/02/06 Rev. 22/08/08	T C	1177.0 647.3 529.7	375.779	348.4 348.4 0.0	75.000 75.000 0.000	75.000 75.000 0.000	35.000 35.000 0.000	0.000	0%	348.4	30%	Main Buldg: Lower & Upper Basement, Gr. 1st Flr. 2nd Fl., 3rd Fl., 4th, 5th & 6th Fl.: Structure completed. Plastering in progress. Floor tiles Marble in progress. Columns and slab of Ramp at first floor & 2nd in progress. Mosaic flooring upper basement in progress. G-II: Appointme Consultant for resident supervision and designing of HVAC is awaited from client. Not yet alloted due to revision of scheme. G-III (Passenger Bed Lits), G-IV (Diesel Generator-500KVA) & G-V(Telephone Exchange, Intercom System, Fire Alaram, Internet Networking): Not yet alloted to revision of scheme. 753.6 753.6 753.6 753.6 763.6	

Part	ADP No.	Name of the scheme	Approval Status & Date	Ċ	oroved Cost	T.S . Cost	Exp: upto June 2014	Provision for 2014-15	Revised Allocation for 2014-15	Funds Released upto July 2014	Funds Utilized upto July 2014	%age utiliz. on releases so far	Cumul- ative Exp.	Finan. Prog. till Current month	Throv Forwa	ar REMARKS
Properties Property Propert	1	2	3 Ann:		-	4	6	8	8	8	9	10	11	12	13	
## Groups Rom Hospital, Labors Processing Sum Hospital, Processing Sum Hospital, Labors Processing Sum Hospital, Labors Processing Sum Hospital, Labors Processing Sum Hospital, Processing Sum Hospital, Processing Sum Hospital, Processin	605		18-10-09	C 1	88.0	123.092	101.6	50.838	50.838	25.000	0.000	0%	101.6	54%	35.5	(B/Wall, Main Hospital, Verandah), G-IV: (3-Nos. P assenger Lifts): Not yet alloted. G-V: (Sub Station, Power Wiring): Completed and ready for handing over. G-VI: Tile flooring & dado completed. Fixing of windows in progress. G-VII: (Work alloted on 17-12-2009): Nursery Bl.: Completed & handed over. Dreamland Hostel Bl.: completed and handed over. Children Bl. (1st and 2nd Fl.): Completed and ready for handing over. (3rd Fl.): work completed. G-VIII: OPD Bl.: Tile flooring & dado in progress. Fixing of Grills & windows in progress. Roof treatment completed. G-IX
## Groups Rom Hospital, Labors Processing Sum Hospital, Processing Sum Hospital, Labors Processing Sum Hospital, Labors Processing Sum Hospital, Labors Processing Sum Hospital, Processing Sum Hospital, Processing Sum Hospital, Processin	606	Ungradation of Neuro-surgery Department	App:	T 1	75.2		100.0	66 246	66 246	66 246	0.000					Additional Funds Do 20 976 M (Payanus) allocated / provided from block allocation of ADD 2012 14 sohome No. 475 "Completion of
1	000		DDSC 08-05-2009													
Description of Nature Plans is Labor Plans 1 1 1 1 1 1 1 1 1				С	0.0	0.000	0.0	0.000	0.000	0.000	0.000	0%	109.0	62%	0.0	
Part Market Pinase Part				R 1	75.2		109.0	66.216	66.216	66.216	0.000					(2.647+0+39.876)
General Hospital, Lahore (Phases) Work Completed And process of Section (1998)			4/7/2013													
1	607	•	Revised 10-04-12			706.192										G-1: Work allotted on 26-01-06:- Main Buldg (G/F, 1st, 2nd, 3rd & 4th Fl.): Completed & Handed over. G-II(Work alloted on 21-12-09) A.C & False Ceiling: Work completed except commissioning. G-III, G-IV: work completed & handed over. G-V: Work completed and handed over. G-VI: Work
Fig. 2016 Fig. 1982 Fig. 1982 Fig. 1982 Fig. 2016 Fig.			07-09-12 25/11/4,	C	38.1		702.417	35.000	35.000	35.000	0.000	0%	895.597	94%	0.730	
The contraction of Master Plans II Labore September Septembe			Rev.	R 2	18.2	-	193.2	25.000	25.000	25.000	0.000					
Figure 2015 Process			Revised													
General Neophial, Lahore Phase-III) 200 Carbon Car	600	Implementation of Master Plan in Labora		T 55	0.347		A75.2	75.000	75.000	75.000	0.000					C 1 / A 9 D): Work allatted an 00 02 09 Main Building: C/E 1et 2nd Elear 2rd 9 4th Elear; Work completed and ready for handing over Miner
## 1920 20.0	000	•	19-09-05 22-11-06 Revised			-									finishing in progress. B/wall:Completed except 300 Rft for which stay order been issued by Court.G-II(Staff Office-7000 Sft): Client Dept informed that work not required to be executed. G-III: (HVAC System): Work alloted on 24-2-12; Plant room, Chillers, Cooling Towers and	
September Constructive Surgery Centre, Labore Constructive Surge			17-9-11			242.071	-					0%	475	86%	0.0	
Establishment of Falmus Jinnah Burn and Reconstructive Surgery Centre, Lahore Part 1997 124-1997 124				K 2	30.2		230.2	60.000	60.000	60.000	0.000					
Reconstructive Surgery Centre, Labora Provided Surgery Centre, Labora	609	Establishment of Fatima Jinnah Burn and	App:	T 124	11.997	15-01-08	751.005	48 983	48 983	48 983	0.000					G-1: Work allotted on 08-11-06:- Main Buldo: Work completed and ready for handing over. G-II: allotted on 21-06-08:- Work completed. G-III: Bed
600 600	000		07/09/04 29/05/06							40.000						Lifts: Tenders called on 4-2-10 and work alloted: Lifts installed. Commissioning done. G-IV: Work alloted on 24-01-12: exchagne delivered at site.
August R 5721 105.7 48.983 48.983 48.983 48.983 48.983 0.000 0.0			02-09-2009	C 6	69.9	650.160	645.3	0.000	0.000	0.000	0.000	0%	751.0	60%	442.0	
20.53.10 Construction of 4th Floor of Jinnah Hospital, Lahore Fow Part Tournament Fow Part Fow Par				D 5	72.1	-	105.7	40.002	40.002	40.002	0.000			****		
Construction of 4th Floor of Jinnah Hospital, Lahore Weight Stabilishment of Pediatric Hospital Institute, Lahore R 15929 T 2445.882 R 15929 T 35.000				K 3	12.1		105.7	48.983	48.983	48.983	0.000					
Hospital, Lahore Abstraction Construction of the Position Construction Complete Construction Complete Comp																
Revised 2	610		App: 19-09-05 23-	T 44	5.082		409.7	35.100	35.100	35.000	0.000					change in design. E.I. & P.H. work completed. Notice served to contractor to complete the work. G-II: Ducting 75% completed. 1-No. chiller
Sample S			Revised	C 4:	26.3	393.337	391.029	35.000	35.000	35.000	0.000	0%	409.7	92%	0.2	room completed. Electric cable and pump arrived at site. G-III: Tender received on 31-12-09 & work alloted Electric System energized,
Establishment of Pediatric Hospital / Institute, Lahore Satural 1307/86 Percentage Percen				R 1	18.8	-	18.7	0.100	0.100	0.000	0.000					
Institute, Lahore Section 1937.1 Progress Progre			3.11.11	\vdash											<u> </u>	
C 1937.1 617.556 1902.5 58.000 58.000 30.000 0.000 0% 3060.625 87% 211.4 for procurement. Pump arrived at site. Pipes for chillers arrived at site. AHUs reached at site. 8Nos. Fan coils units reached at site. 24-Nos. Humidfier installed. Ducting: Part-I: G/F, 1st & 2nd fl. completed. 3rd floor in progress. Pipe work completed. G-19: Work alloted on 25-8-09: Work completed. G-20: LC opened for imported items. Lift arrived at site and installation work in progress. G-21: Ex. Sewerage work completed. G.I. pipe work in progress. Chamber of tube well in progress. G-22: Generator installed. Earthing in progress.	611		28-12-11 13/07/88 26/11/05 05/11/08	T 353	30.049		3060.625	258.000	258.000	230.000	0.000				DBs & panel 80% completed. Electric wiring in progess. Service Bl.: Flooring completed. G17: Chillers: 3-Nos. reached at site Ceiling, Cooling Towers & Chillers: LC opened. Material expected to be arrived at Lahore 10-07-13. LT&HT Panel, Transform	
617.556 617.55			1101. 14/02/03	C 19	937.1	ŀ	1902.5	58.000	58,000	30.000	0.000					for procurement. Pump arrived at site. Pipes for chillers arrived at site. G-18: 47-Nos. AHUs reached at site. 8Nos. Fan coils units reached at site.
R 1592.9 1158.2 200.000 200.000 200.000 0.000 Foothpath in progress. Chamber of tube well in progress. Chamber of tube well in progress. G-22: Generator installed. Earthing in progress.						617.556		33.000	55.550	55.000	0.300	0%	3060.625	87%	211.4	progress. Pipe work completed. G-19: Work alloted on 25-8-09:Work completed. G-20: LC opened for imported items. Lift arrived at site and
				R 15	592.9		1158.2	200.000	200.000	200.000	0.000					
			2/1/12		-											

ADP No.	Name of the scheme	Approval Status & Date		Approved Cost	T.S. Cost	Exp: upto June 2014	Provision for 2014-15	Revised Allocation for 2014-15	Funds Released upto July 2014	Funds Utilized upto July 2014	%age utiliz. on releases so far	Cumul- ative Exp.	Finan. Prog. till Current month	Thro Forv d	ar REMARKS
612	Female / Male Internees Hostel in Children	App. PDWP 03-07-08	T	327.3		301.9	16.377	16.377	15.390	0.000	.,				Civil work: G/F, 1st 2nd, 3rd, 4th, 5th & 6th Floors: Completed & occupied by Client. T/well: Completed & Functional. OHR (50000-GIn):
	Hospital Lahore	Rev. 13-3-09	С	314.0	294.876	290.5	15.390	15.390	15.390	0.000	0%	301.9	92%	9.0	Work completed. 4-Nos Lifts L.C. opened. B/wall: 80% completed. Fixing of gate and gate pillars in progress
		Revised 23-5-12 Revised	R	13.3		11.5	0.987	0.987	0.000	0.000	•				
		6/6/12			27-2-09										
613	Construction of Overhead Reservoir , Boring Tube-Well & laying of Sewerage	Approved DDSC 06.11.13	T	15.778		1.0	14.778	14.778	14.778	0.000					Tenders received on 22.01.14. Work alloted on 20.02.14. Site for Construction of OHR has been handed over by the Client on 19.05.2014. Foundation of OHR in progress.
	System in Services Hospital, Lahore	00.11.13	С	15.778	0.000	1.0	14.778	14.778	14.778	0.000	0%	1.0		0.0	19.00.2014. Foundation of Officer progress.
			R	0.000		0.0	0.000	0.000	0.000	0.000	İ				
		26.11.13													
614	Upgradation of Existing MRI System of the Children's Hospital / ICH, Lahore	Approved PDWP 23-04-13	T	218.500		188.5	30.000	30.000	0.000	0.000					LC has been opened on 20.02.2014. MRI has been purchased.
			С	0.000	0.000	0.0	0.000	0.000	0.000	0.000	#DIV/0!	188.5	86%	0.0	
		23-5-13	R	218.500		188.5	30.000	30.000	0.000	0.000					
615	Establishment of 100 Bedded State of the	Approved PDWP	T	236.606		7.0	100.000	100.000	50.000	0.000					Work alloted on 24.5.14. Trees are removed from site. Main Building: Work in F&P in progress.
	art treatment Centre for Drug addict at PIMH, Lahore	14-10-13	С	198.606	0.000	7.0	100.000	100.000	50.000	0.000	0%	7.0	3%	129	
	,		R	38.000		0.0	0.000	0.000	0.000	0.000	<u> </u>				
		21.01.2014	Ļ	04.000											
616	Establishment of Procurement Cell in the Health Department	Approved DDSC 28-02-13	T	31.822		0.000	31.822	31.822	10.000	0.000	ļ				Rs. 15 M (Revenue) diverted to Fast Moving schemes vide Order No. P&E-II/7-2/13-14/AF(T&M) dated 25.03.2014. (0+0+0+20)
			С	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0.0	0%	0.0	
			К	31.822		0.000	31.822	31.822	10.000	0.000					
617	Provision of Missing Sepcialities for	Un-App	T	700.0		0.0	155.000	155.000	75.000	0.000					Scheme was discussed in PDWP meeting held on 21-05-2014 and was approved Minutes of meeting awaited
	Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal		С	400.0	0.000	0.0	150.000	150.000	75.000	0.000	0%	0.0	0%	545	
			R	300.0		0.0	5.000	5.000	0.000	0.000	•				
040	Construction / Francisco et 450 De de fere	App:	-	1804.7		484.3	400.000	400.000	200.000	0.000					One No. 4. (Main Dellatina) (DIO). Distriction in 4th flores and second and the formula in control in the flores in 4th flores and the second in the flores in the flores in 4th flores and the second in the flores in the flores in the flores in the florest in th
618	Construction / Expansion of 150 Beds for Provision of Sub-Specialist Services at	03-7-08 PDWP	_				400.000	400.000	300.000	0.000					Group No.1:- (Main Building) (R/S): Plastering in 4th floor opening veranda completed. Face work in progress. Flooring in G.F, F.F, 2nd & 3rd Floor completed and on 4th floor in progress. Roof treatment completed. Fixing of Aluminum window in progress. Group No. 2: (Rehabilitation
	Children Hospital Complex, Multan	Revised 03.03.2014	С	559.8	598.388	322.0	200.000	200.000	100.000	0.000	0%	484.3	27%	920	Services Unit): Completed. (B) Laundry: Rubbing of flooring in progress. (C) Incinerator: Brick work in F&P in progress.
			R	1244.9		162.3	200.000	200.000	200.000	0.000					
212		Anni		074.5					21.212						
619	Establishment of Modern Burn Unit at Nishtar Hospital, Multan	App: PDWP Revised	T	874.5		362.341	22.213	22.213	21.213	0.000					G-I: Main Building: Civil work completed except external Electricity connections. Gr. fl. occupied by Client Deptt. G-II (Work alloted on 28-6-10): HVAC & Electric Sub Station: Work completed. Finishing in progress. G-III: Generator will be procured by the client deptt. G-
		15-01-10 Revised	С	276.5	G-1,2 & 5	251.3	21.213	21.213	21.213	0.000					IV: Lifts to be procured by the Client Deptt. G-V: Ext. Dev. B/wall, S/S & S/S, Toilet Block, Visitor Shed: completed. Rs.14.604M
		13-09-12 01-08-05	R	598.0	254.161	111.1	1.000	1.000	0.000	0.000	0%	362.3	41%	489	Surrendered as HVAC sysstem installed cannot be tested due to unavailability of External Electricity & SuiGas Connection Revenue: Equipments of Rs. 74.541 Million have been purchased.
		18-07-07	'				1.000	1.500	0.500	0.000					(C=0+25.184+0) (R=0+49.908+0+75.092)
		1/10/12	+		30-7-05	-								-	
620	Completion of DHQ Hospital Building for Conversion into Kidney Centre Multan	App: 18-4-09	T	871.0	77.972 22/3/08	512.6	215.617	215.617	214.617	0.000					Civil Work: G-I & II: Main Building completed. Process of selection / appointment of consultant for designing Electrical sub station
	Conversion into riturey Centre multan	Rev. 5-5-09 Revised	С	340.4	G.No.2	302.700	1.000	1.000	0.000	0.000	0%	512.6	59%	142	is in progress. G-III: Work yet to be alloted as the detailed estimation will be prepared by consultants for which process of appointment of consultants in progress.
		09-5-13	R	530.6	G.No.1 Main	209.9	214.617	214.617	214.617	0.000	1 3,0	3.210	-570		- papers. and a samontanto in programs.
		28-05-13			Bldng										
621	Provision of Missing Sepcialities for	Approved	Т	2380.4		0.0	410.000	410.000	200.000	0.000				1	Only Group No. 2 was allotted in 2013-14 which is in progress.
	Upgradation of DHQ Hospital to Teaching Hospital, D.G Khan	PDWP 04.02.2014	С	885.7	0.000	0.0	400.000	400.000	200.000	0.000	0%	0.0	0%	1970	
	nospital, D.O Kildii		R	1494.7		0.0	10.000	10.000	0.000	0.000	1				
		11.03.2014				3.0			3.300	0.000				1	

ADP No.	Name of the scheme	Approval Status & Date		Approved Cost	T.S . Cost	Exp: upto June 2014	Provision for 2014-15	Revised Allocation for 2014-15	Funds Released upto July 2014	Funds Utilized upto July 2014	%age utiliz. on releases so far	Cumul- ative Exp.	Finan. Prog. till Current month	Throw- Forwar d	REMARKS
1 622	2 Establishment of ICU at B.V. Hospital	3 Approved	+	4 274.022	4 37.035	6 142.527	8 128,264	8 128.264	8 128.264	9 0.000	10	11	12	13	14 Matter of re-appointement of consultants for HVAC System still not resolved by the Client Department. Work already allotted to
022	Bahawalpur	29/11/07 Rev. 31-3-09 Revised 24.12.13	С	82.603	30-04-08 50.494 19.12.08	40.390	39.345	39.345	39.345	0.000	0%	142.5	52%	3.2	Contractor, Civil work has almost completed except flooring of Bath rooms and Electrification of the Buildings. Payment for the Group No. 02 could not be made to the contractor as the Generator provided was not as per specification. ayment for Group No. 03 made to the contractor for Letter of credit.
		13.02.14	К	191.419		102.137	88.919	88.919	88.919	0.000					
623	Addition of 4 Nos Operation Theatres in Accident & Emergency Department BV	App: 10/07/08 8-8-08 Revised	T	236.031		213.2	18.691	18.691	18.691	0.000					Gr-II: work in progress. G-III: work alloted on 23-6-13. G-IV: Installation completed
	Hospital, Bahawalpur	19.03.2012	С	70.76	37.012	55.3	10.958	10.958	10.958	0.000	0%	213.2	90%	4.1	
			R	165.3		157.9	7.733	7.733	7.733	0.000					
					14-9-08										
624	Construction of Cardiology and Cardiac Surgery Block at BV Hospital, Bahawalpur	App. PDWP 19/08/08 Rev.31-3-09	T C	883.847 398.578	217.128	380.7 181.079	250.000 217.499	250.000 217.499	132.501 100.000	0.000	0%	380.7	43%	253.2	G-I, G-II & G-III: MainBuilding: Plastering, Flooring, Roof treatment completed. Skirting tile in progress. Parking shed completed. OHR: Structure completed except bowl progress. Work was stopped due to defective designing which has now been started.
		Revised 06-05-2014	R	485.269		199.6	32.501	32.501	32.501	0.000		•••	1070	100.1	
625	Upgradation of Thalassaemia Unit & Bone	Approved	T	710.306		5.0	300.000	300.000	150.000	0.000					C I. Material collected and EVD in progress C III Tandering in Transcript
	Marrow Transplant Centre at B.V. Hospital,	PDWP 11.02.2014	C	298.720	0.000	5.0	300.000	300.000	150.000	0.000	0%	5.0	1%	405.3	G-I: Material collected and F&P in progress. G-II: Tendering in progress.
	Bahawalpur	(Revised)	R	411.586		0.0	0.000	0.000	0.000	0.000		5.0	.,,		
626	Establishment of 410-Bedded Civil Hospital	07.05.14 App: PDWP	Т	1488.068		1591.4	43.414	43.414	43.414	0.000					Equipments have been purchased
	affiliated with QAMC, Bahawalpur	10-12-09 DDSC	С	80.000	0.000	50.0	0.000	0.000	0.000	0.000	0%	1591.4	107%	Funds Rs. 88. 428 M allocated / provided from block allocation of ADP 2013-14 scheme No. 475 "Completion of Incomplete Scheme	
		Revised 02-11-11 Revised	R	1408.1	0.000	1541.4	43.414	43.414	43.414	0.000		100 114	10170	140.10	The part is letter No. No. 1(17)RU(ADP)P&D/2013-Re-app dated 03-09-2013. Funds released and transferred in the Assignemnt Account of Secretary Health on 17-01.2014
627	Provision of 20 Bedded Coronary Care Unit	Approved	т	199.5		191.154	8.305	8.305	7.764	0.000					G.1: Civil work completed & occupied by the client deptt. G 2: 350 KVA & Bed lift: Work completed & handed over to client deptt. G 3:
021	(CCU) & Angiography System in SZMC/H,	DDSC Revised		73.2	20.004	65.484	7.764	7.764	7.764			404.0	000/	0.0	Installation of ducting of G.I sheets in progress.
	RYKhan	30-4-12 12/8/08 &	C	13.2	36.894	00.404	7.764	7.764	7.764	0.000	0%	191.2	96%	0.0	
		12-8-09 28-5-12	R	126.2		125.670	0.541	0.541	0.000	0.000					
	Total Tertiary Care Hospsitals	20-3-12	Т	33072.515		17460.055	4648.897	4648.897	3119.130	26,990					
	(On-Going)		c	15674.072		9261,749	2958.256	2958.256	1678.939	26.990	1%	17487.0	53%	10963.6	
			P	17398.443		8198.306	1690.641	1690.641	1440.191	0.000	. 170	17407.0	JJ /0	10303.0	
	Medical Education (On-Going)		K	17390.443		0190.300	1090.041	1090.041	1440.191	0.000					
628	Establishment of Medical College,		+	1278.079		942.178	335.901	335.901	235.277	0.000					G-I: Main Bldg(1st & 2nd Floors): Structure completed. Finishing in progress. Boys Hostel: Frame structure completed. Plastering in
020	Gujranwala.	PDWP		953.7							•				progress. Girls Hostel: Frame structure completed. Plastering & Hooring in progress. B.Wall:Right, Left & Back Slde: completed. Front Side: 70% completed. OHR: Roof laid. RCC columns in progress. Ext. Sewerage: Sewerage pipe 90% laid. G-I-A: Work alloted on 22-6-
		Approved 10.11.11 Revised 18.03.14	0		712.254	753.118	200.624	200.624	100.000	0.000	0%	942.2	74%	0.0	12: Cafeteria G/F& F/F: Roof laid. Flooring in progreess. T.Well: Boring completed. G-II: Work alloted on 22-6-12. G-III: Tender invited on 29-5-12 & 11-6-12 but no response. G-IV: Rs. 28 M deposited with Highway Deptt. on 21-3-13 for road work. G-V: Rs. 0.620M paid to
		7.4.14	R	324.3		189.060	135.277	135.277	135.277	0.000					GEPCO for shifting of 11-KVA lines and Rs. 0.447 M paid for electric connection for site office. Rs. 15.925 M paid for main electric connection. Sui Gas Demand Notice awaited.
629	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting	App: Rev. 6-5-09	T	1974.2		704.0	150.000	150.000	100.000	0.000					G-I: Student Hostel: Gr., 1st & 2nd Fl.: Roof laid. Plastering completed. Flooring & Roof tile in progress. Faculty Hostel: Brick work completed upto DPC level. G-II: Faculty Apartment: Senior Faculty: (Resi: G-18-19): Roof laid. Plastering completed. Brick work F.F. in progress. 40-No.
	of Aziz Bhatti Shaheed (DHQ) as Teaching	Revised 05-03-12	С	987.1	192.063	280.0	100.000	100.000	50.000	0.000	0%	704.0	36%	1120.2	Junior Faculty Resi: (G-1-10): 20-Nos. roof laid. Plastering completed. 6-Nos. masonary work upto roof level.
	Hospital	2nd revised on	R	987.1	22-5-12	424.0	50.000	50.000	50.000	0.000					
		13-03-12	Ш												
630	Establishment of Khawaja Mohammad Safdar Medical College, Sialkot.	Approved PDWP 10.11.11	Т	1170.832		705.2	300.000	300.000	264.988	0.000					Work alloted on 23-06-12: Main Building (Phase-I): Gr. Fl, 1st & 2nd Fl.: Roof laid. 3rd Fl.: Shuttering in progress. Boys Hostel: Shuttering in progress. Girls Hostel: Gr. Fl.: Plastering in progress. 1st & 2nd Fl.: Partition wall in progress. 3rd Fl.: RCC slab laid. B/Wall: 80% completed. G-II-
			С	595.9	587.517	440.876	155.012	155.012	120.000	0.000	0%	705.2	60% Main Building (Phase-II): RCC strip foundation laid. RCC columns completed. Brick work completed. G-III: TLC opened by Contractor. the imported items. G-IV: Work alloted on 15-05-13. Generator purchased. G-V: Site not yet handed over / cleared by Health Deptt. G-V		
			R	574.9		264.351	144.988	144.988	144.988	0.000					Demand notice for Rs. 5.602 M paid to GEPCO
		16.11.11													

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631	Upgradation / Strengthening of School of	App: DDSC	Т	157.581	-	54.4	99.222	99.222	50.000	0.000	10	- ''	12	13	Tenders advertised in the month of February. Technical bids will be opened by 30-04-2014.
	Nursing, Mayo Hospital, Lahore	amended 8-11-04 Revised 05-06-13 Rev. 06.11.13	С	149.941	40.491 20-8-05	44.916	99.222	99.222	50.000	0.000	0%	54.4	34%	4.0	G-I: Work completed. and handed over. G-II: As per decision of Steering committee of Mayo Hosp. on 26-1-13, revised rough cost estimate for Rs. 142.139 Million submitted to HD on 25-4-13 for revised A.A. Work on Nursing Hostel could not be executed as dismantling of Newton Hall was not allowed by Hosp. Authorities on 01-01-09. Steering committee approved change of site from Newton Hall to M.S. Resi: on 21-12-09.
		21-08-07 20-03-09 26.11.13	R	7.640		9.4	0.000	0.000	0.000	0.000					Newton half to the Nest, 6th 21-12-55.
632	Establishment of Services Institute of	App: 19-01-05 17-01-	Т	1738.5		1394	118.976	118.976	50.000	0.000					G-1: allotted on 24-05-06:- Acadamic Bl.(Gr. to 4th Fl.): Completed, handed over. Telephone Exchange installed & ready for commissioning.
	Medical Sciences, Lahore	06 Rev.1-04-09 Revised 13-7-12	С	1501.4	1152.892	1176	100.000	100.000	50.000	0.000	0%	1393.7	80%	225.9	External lights in progress. G-I(A): Completed. G 2: allotted on 23-06-09:- Gr. & 1st fl. functional. 2nd, 3rd & 4th floor completed. G-3: allotted on 08-07-09. Installed and functional. G-4 & G-5: Completed & handed over. G-6 & G-7: WAPDA connection work completed. Sui Gas: Sub station
			R	237.0		218	18.976	18.976	0.000	0.000					completed.
633	Establishment of Punjab Institure of Neuro	27-7-12 Ann:	_	1573.9		544.2	300.000	300.000	300.000	0.000					G-I: Work allotted on 14-02-08:- Lower& Upper Basement. Gr. to 6th Fl.: Frame structure completed. Brick work and plastering last floor
033	Sciences, Lahore (Phase-II)	App: 24-07-06 Amended 31-5-12	С	1307.2		493.1	300.000	300.000	300.000	0.000					completed. Patient Ramp: Completed. Columns of Patient ramp upto door level completed. Shuttering in progress. G-II: Doctor Hostel No. 1 & G-
			D	266.7	401.751	51.1	0.000	0.000	0.000	0.000	0%	544.2	35%	729.8	Ceiling: Work will be taken in hand after completion of main structure. Est. under prepartion with consultant. G-VI & G-VII: Work will be taken up lafter completion of structure.
						01.1	0.000	0.000	0.000	0.000					and completion of cudotato.
634	Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore	14-6-12 App: PDWP Revised	Т	633.2	21-6-11	527.5	100.000	100.000	2.000	0.000					Rs. 7.001 Million have been paid for salaries and allowances and paid for civil work.
	, ,	15-01-10 Revised 12-08-13	С	423.7	0.000	0.0	0.000	0.000	0.000	0.000	0%	527.5	83%		
			R	209.5		527.482	100.000	100.000	2.000	0.000					
635	Commissioning of Ameer-ud-Din, Medical	11/9/13 App: DDSC	Т	20.0		18.3	10.951	10.951	10.951	0.000					Funds incurred on Newspapers Periodicals & Books, Drugs & Medicines, Cost of Other Stores, IT Equipment, Medical & Lab. Equipments, Plant &
	College , Lahore	19-01-13	С	0.0	0.000	0.0	0.000	0.000	0.000	0.000	0%	18.3	91%	-9.2	Machinery, Furntiure & Fixture. Funds released on 31.12.2013.Funds transferred in the SDA of Principal PGMI on 17-04-2014, But Principal Requested for Re-app of funds, FD requested
			R	20.0		18.3	10.951	10.951	10.951	0.000					accordingly on 17-04-2014
636	Construction of Girls Hostel at King	App: DDSC	Т	80.0		0.0	80.000	80.000	80.000	0.000					No Physical Progress incurred in Monthly Progress Report received from Building Deptt.
	Edward Medical University, Lahore	19-01-13	С	80.0	0.000	0.0	80.000	80.000	80.000	0.000	0%	0.0	0%	0.0	
			R	0.0		0.0	0.000	0.000	0.000	0.000					
637	Establishment of Medical College, Sahiwal	APP: PDWP	Т	1207.171		850.156	295.000	295.000	260.000	0.000					Main Building: Physicology Deptt.: Gr. Fl. & First Fl.: Structure completed. Flooring in progress. Pathology Deptt.,: Gr. Fl. & First Fl.: Flooring in progress. : 2ndFl.: Half portion roof laid. Forensic Bl: G/F
		Approved 10.11.11 Revised	С	869.120	812.995 16-11-11	717.000	135.000	135.000	100.000	0.000	0%	850.2	70%	62.0	& F/F: Plastering completed. Fiar face work in progress. Anatomy Bl.: G/F & F/F: Roof laid. Boys Hostel: Gr. Fl. First Fl. & 2nd Fl.:
		06.05.14	R	338.051	10-11-11	133.156	160.000	160.000	160.000	0.000					Nos. Turbine: Boring completed. Boundary Wall: 90% completed. Road: Sub base laid. Sewer: work in progress. Cafeteria: Brick work completed upto door level. OHR: 70% completed.
		23.5.14	\vdash												
638	Renovation of Nishtar Medical College, Multan	App: PDWP 08-08-09	T	293.7		110.6	183.116	183.116	83.116	0.000					Work alloted on 03-12-09: (A) IBN-E-SINA HALL a) Bath /Toilet Bl. East Side /West Side 2-Nos. Sets i)Renovation completed i/c tile flooring. b) Foot Path i) Masonry of Toe Wall completed ii) Laying of Tuff tiles c) Dinner Hall i) Tile Floor i/c tile dado d) Distempring of 25 Room,
			С	293.7	276.081	110.6	183.116	183.116	83.116	0.000	0%	110.6	38%	Dinning Hall, Entrance Hall e) 75% Defective Plaster, pointing completed. (B) IQBAL HALL a) Toilet Blocks East side, West Side (8-Nos. Sets i) Glazed tile flooring, dado; Sanitary fittings in progress. b) Dinning Hall /Kitchen Block i) Tile floors, tile dado ii) 40% Defective plaster, pointingiii) Laying of Marble in Kitchen Completed. (C) BHUTTA HALL a) Toilet Block of 2nd Floor i) C.I Pipes Pipes fitting, tile flooring, tile dado completed. ii) Sanitary Fitting in progress. b) FOOT PATHS i) Masonry of toe wall ii) Tuff Tile flooring (D) QASIM HALL (i) Bathroom /Toilet (North Side [Ground Fl. &lst Fl.) ii) Dismentling of Floors /Skirting completed. Fittings of Cast Iron, Tile work in progress. Tuck (E) TUCK SHOP: Tile flooring & Tile Dado completed.	
			R	0.0		0.0	0.000	0.000	0.000	0.000					

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639	Establishment of Medical College, D.G. Khan.	App: PDWP Approved 3.11.2011 Revised	С	867.2	0.000	972.0 718.179	49.971 48.971	49.971 48.971	48.971 48.971	0.000	0%	971.986	87%	94.0	
		11.12.2013	R	248.8		253.807	1.000	1.000	0.000	0.000					Revenue: Funds released are excess to Approved Cost. Funds diverted to ADP 2013-14 scheme No. 457 "Upgradation of Radiology Department, PIC, Lahore.
640	Construction of Phase-II Sheikh Zayed Medical Complex, RY Khan	App: 27-10-07 15-01- 08	T 1	1411.770		608.670	400.000	400.000	231.053	0.000					G-I: Work completed and handed over. G-II: allotted on 25-09-09: Work completed except minor finishing which is in progress. G-III: Application for pre-qualification of Contractor for Gr. 3 & 9 received on 17-08-13 & are under process of approval. G-IV: Work completed and handed over. G-
		13-4-09	С	1033.7	290.424	467.7	338.947	338.947	170.000	0.000	0%	608.7	43%	403.1	V: Internee Hostel: G.F:, F/F & 2nd Fl.: E.I, S.I. and Paint work in progress. Residence BS-1-10 G.F, F.F, 2nd F & 3rd Fl.: Masonary work, plastering and flooring in progress. G-VI: alloted on 24-8-10: Hostel No. 1 & 2: G.F, F/F & 2nd Fl.: Masonary work, plastering & flooring in
			R	378.1		140.9	61.053	61.053	61.053	0.000					progress. G-VII: (alloted on 14-05-10) & G-VIII: (alloted on 20-8-10): Block No. 1 & 2: G.F., F.F., 2nd Fl. & 3rd Fl.: RCC slab laid & masonry is in progress.
	Total Medical Education (On-Going)		T 12	2654.982		7430.816	2423.137	2423.137	1716.356	0.000					
	(On-Solling)		C 9	9062.662		5201.278	1740.892	1740.892	1152.087	0.000	0%	7430.8	59%	2801.0	
			R 3	3592.320		2229.538	682.245	682.245	564.269	0.000	,				
	Research & Development														
641	(On-Going) Establishment of Drugs Testing Laboratory, Rawalpindi	App: DDSC 15-08-09	T	134.1		53.5	71.896	71.896	71.896	0.000					Structure completed. Finishing in progress. Underground water not available. B/Wall: work completed. Detailed estimate for T.S. under preparation. WAPDA demand notice awaited.
	3 , ,	Revised 27.1.2014	С	60.8	57.892	48.4	12.389	12.389	12.389	0.000	0%	53.5	40%	8.8	proparation. With Direct analogs and total
		22014	R	73.3		5.0	59.507	59.507	59.507	0.000	,				
		11.02.2014			29-9-2009										
642	Upgradation of Drug Testing Laboratory Lahore	App: DDSC 22-03-13	T	199.6		116.5	66.160	66.160	66.160	0.000					Civil component is related to the design of HVAC. HVAC specification system revised by client which requires revision of scheme. Revised specifications of HVAC submitted by client on 17.03.14. Tenders invited on 27.04.14. NOC from LESCO for 400-KVA
		<u>Rev.</u> <u>06.11.13</u>	C	9.5	0.000	4.5 112.0	5.019 61.141	5.019 61.141	5.019 61.141	0.000	0%	116.5	58%	17.0	Transformer awaited. G-II: Tenders recieved on 16.04.14 but cancelled on technical grounds. Tenders re-invited on 21.05.14. Demand Notice paid to WAPDA. Payment made for 200-KVA Transformer.
		26.11.13					******		******						
643	Upgradation of Drugs Testing Laboratory,	8/4/2013 App:	Т	99.7		45.6	45.022	45.022	45.022	0.000					Building work completed. Rs. 2.201 Million paid for Medical & Laboratory Equipment, Rs. 1 Million for Furniture & Fixture.
	Multan	15-09-2009 Amended	С	43.6	45.371	38.8	0.000	0.000	0.000	0.000	0%	45.6	46%	9.2	(16.604+0+0)
			R	56.2		6.8	45.022	45.022	45.022	0.000					
	D. ()	An		24.7	17.5.11	ar -									
644	Performance Management System in Health Department	App: DDSC 9-12-11		31.7		27.2	8.200	8.200	4.000	0.000					Funds Rs. 15.151 M incurred on Salaries of Officers & Officials, Computer Stationery, IT Equipment, Tel. & Trunk Calls, Advertisement etc.
	F		С	0.0	0.000	0.0	0.000	0.000	0.000	0.000	0%	27.2	86%	-3.8	(16.618+0+0)
			R	31.7		27.211	8.200	8.200	4.000	0.000					
645	Strengthening of Health Management	App: 21-08-07	Т	194.8		109.9	39.004	39.004	15.000	0.000					Funds Rs. 7.102 out of 1at quarter released funds have been transferred in Account-IV to pay the salaries of Statistical Officers and
	Information System in Punjab	2. 55-01	С	0.0	0.000	0.0	0.000 39.004	0.000 39.004	0.000 15.000	0.000	0%	109.891	56%	Data Entry Operators working in different districts of Punish. Be 1 660 paid for calaries to employee working in DCHS. Transfer of	

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1	2 Total Research & Development (On-Going)	3	Т	4 659.943	4	6 352.583	8 230.282	8 230.282	8 202.078	0.000	10	11	12	13	14
	Total research a Development (On-Comg)		С	113.924	0	91.736	17.408	17.408	17.408	0.000	0%	352.6	53%	77.1	
			R	546.019		260.847	212.874	212.874	184.670	0.000					
	District Development Package		Ħ												
646	Establishment of 60 Bedded THQ	Approved DDSC	т	268.2		40.0	159.739	159.739	75.000	0.000					Building work in progress
040	Hospital, at Raiwind, District Lahore	DDSC	Ļ		0.000						201	40.0	450/		Building Work in progress
			C	222.079	0.000	40.0	150.000	150.000	75.000	0.000	0%	40.0	15%	68.5	
			R	46.162		0.0	9.739	9.739	0.000	0.000					
647	Establishment of Trauma Centre at THQ	Approved DDSC	Т	98.733		13.3	47.600	47.600	47.600	0.000					Building work in progress
	Hospital Muridkay, District Shiekhupura	5500	С	45.559	0.000	13.3	20.139	20.139	20.139	0.000	0%	13.3	13%	37.9	
			R	53.174		0.0	27.461	27.461	27.461	0.000					
648	Up-Gradation of DHQ Hospital Nankana	Approved DDSC	T	98.600		38.3	47.923	47.923	42.005	0.000					Building work in progress
	Sahib		С	51.595	0.000	13.4	25.918	25.918	20.000	0.000	0%	38.3	39%	12.3	
			K	47.005		25.0	22.005	22.005	22.005	0.000					
649	Construction of 60 Bedded THQ Level Hospital, at Kot Radha Kishan District	Approved DDSC	T	196.413		20.000	66.390	66.390	30.000	0.000					Building work in progress
	Kasur.		С	108.696 87.717	0.000	20.000 0.000	66.390	66.390	30.000	0.000	0%	20.0	10%	110.0	
			K			0.000	0.000	0.000	0.000	0.000					
650	Up-gradation of RHC Lalian into 60-Bedded THQ Hospital, District Chiniot	Approved DDSC	T	116.348		7.0	96.348	96.348	64.136	0.000					Work alloted & in progress. Work above door level intel level in progress. MS Choukhat completed Road work in progress.
	i no nospital, district chimot	27.01.14	C R	77.212 39.136		7.0	57.212 39.136	57.212 39.136	25.000	0.000	0%	7.0	6%	13.0	
			Т	33.130		0.0	39.130	39.130	39.136	0.000					
	Total District Development Package		T	778.335		118.595	418.000	418.000	258.741	0.000					
			С	505.141		93.605	319.659	319.659	170.139	0.000	0%	118.6	15%	241.7	
			R	273.194		24.990	98.341	98.341	88.602	0.000					
	Southern Punjab Development Program														
651	Establishment of New Trauma Center at Makhdoom Aali, District Lodhran	Approved DDSC	T	81.192		6.000	71.192	71.192	25.000	0.000					Building work in progress
	Makildooni Aali, District Louilian		С	21.291 59.901		6.000 0.000	49.901 21.291	49.901	25.000	0.000	0%	6.0	7%	4.0	
			ιĸ					21.291	0.000						
652	Up-gradation of DHQ Hospital, Khanewal (125 to 250 Beds)	Approved DDSC	T	137.524		15.000	100.000	100.000	57.733	0.000	•	4.5.			Building work in progress
	(123 to 230 bed3)		С	107.267 30.257		15.000 0.000	92.267 7.733	92.267 7.733	50.000 7.733	0.000	0%	15.0	11%	22.5	
			IX												
653	Construction of Blood Transfusion Unit at DHQ Hospital Vehari	Approved DDSC	T	42.097		10.000	32.097	32.097	32.097	0.000	001	40.0	240/		Building work in progress
	a. z a opiui ronun		R	29.473 12.624		10.000 0.000	19.473 12.624	19.473 12.624	19.473 12.624	0.000	0%	10.0	24%	0.0	
05:	-		.,												
654	Establishment of Cardiac Ward at THQ Hospital, Mailsi District Vehari	Approved DDSC	T	38.212 13.629		10.000 10.000	28.212 6.629	28.212 6.629	28.212 6.629	0.000	00/	10.0	260/	0.0	Building work in progress
	nospital, mails: District Veriali		R	24.583		0.000	21.583	21.583	21.583	0.000	0%	10.0	26%	0.0	
055	Fatablishmant of O. P. W. J. (700)		ļ.,												Dullilla marking and the second
655	Establishment of Cardiac Ward at THQ Hospital, Burewala	Approved DDSC	ı	38.212 13.629		10.000 10.000	28.212 6.629	28.212 6.629	28.212 6.629	0.000	0%	10.0	26%	0.0	Building work in progress
	Hospital, Burewala		R	24.583		0.000	21.583	21.583	21.583	0.000	0 /0	10.0	20/0	0.0	

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656	Up-gradation of RHC Kot Chuhtta to THQ Level, D.G Khan	Approved DDSC	T 94.370 C 58.185 R 36.185		12.000 12.000 0.000	82.370 46.185 36.185	82.370 46.185 36.185	25.000 25.000 0.000	0.000 0.000 0.000	0%	12.0	13%	0.0	Renovation of Main Building roo treatment in progress. Building work 70% completed.
657	Establishment of Trauma Center at THQ Taunsa, D.G Khan	Approved DDSC	T 93.267 C 72.627 R 20.640		15.000 15.000 0.000	77.267 56.627 20.640	77.267 56.627 20.640	30.000 30.000 0.000	0.000 0.000 0.000	0%	15.0	16%	1.0	Building work in progress
658	Construction of Trauma Center and Dialysis unit at DHQ Hospital Muzaffargarh	Approved DDSC	T 109.999 C 87.156 R 22.843		21.934 21.934 0.000	77.126 54.283 22.843	77.126 54.283 22.843	30.000 30.000 0.000	0.000 0.000 0.000	0%	21.9	20%	10.9	Building work in progress
659	Up-Gradation of DHQ Layyah, (ICU Block & Operation Theater	Approved DDSC	T 70.000 C 38.470 R 31.530		13.272 13.272 0.000	38.000 6.470 31.530	38.000 6.470 31.530	36.530 5.000 31.530	0.000 0.000 0.000	0%	13.3	19%	18.7	Construction work near roof laying.
660	Up-Gradation of THQ Karor Lal Easin, (Emergency Block and Operation Theater), District Layyah	Approved DDSC	T 50.000 C 31.031 R 18.969		30.942 11.973 18.969	25.000 6.031 18.969	25.000 6.031 18.969	25.000 6.031 18.969	0.000 0.000 0.000	0%	30.9	62%	-5.9	Roof laid
	Total Southern Punjab Development Program		T 754.873 C 472.758 R 282.115	3	144.148 125.179 18.969	559.476 344.495 214.981	559.476 344.495 214.981	317.784 203.762 114.022	0.000 0.000 0.000	0%	144.1	19%	51.2	
	Population Welfare Program													
661	Procurement of Counterceptives & General Medicines	Un-app:	T 300.0		0.0	132.000	132.000	0.000	0.000					
	medicines		C 0.0 R 300.0	0.000	0.0	132.000 0.000	132.000 0.000	0.000	0.000	#DIV/0!	0.0	0%	168.0	
	Total Population Program Welfare		T 300.000		0.000	132.000	132.000	0.000	0.000					
			C 0.000		0.000	132.000	132.000	0.000	0.000					
			R 300.000		0.000	0.000	0.000	0.000	0.000					
	TOTAL ON-GOING		T 83880.59	90	32142.784	15362.031	15362.031	10084.339	29.421					
			C 33282.62	26	18678.305	7648.044	7648.044	4325.432	29.421	0%	32172.2	38%	36375.8	
			R 50597.96		13464.479	7713.987	7713.987	5758.907	0.000	• 7,0	0211212	3373		
	NEW SCHEMES		00001.90		10404.413	1110.001	1110.001	0100.001	0.000					
	Preventive & Primary Health Care	-												
662	Establishment of BHU in UC Arriari, Tehsil	Un-app:	T 43.371		0.000	30.000	30.000	10.000	0.000					
	Kotli Sattian, District Rawalpindi (CM		C 43.371		0.000	30.000	30.000	10.000	0.000	0%	0.0	0%	13.4	
	Directive)		R 0.000		0.000	0.000	0.000	0.000	0.000		<u></u>	<u></u>	<u></u>	
663	Renovation of Rural Health Centre	Un-app:	T 29.950		0.000	15.000	15.000	0.000	0.000					
000	Rangoo Tehsil Hazro District Attock	J., app.	C 29.950		0.000	15.000	15.000	0.000	0.000	#DIV/0!	0.0	0%	15.0	
			R 0.000		0.000	0.000	0.000	0.000	0.000		1.0		. 5.0	
02:		.												
664	Re-construction of BHU Nilhad, Tehsil Jand.	Un-app:	T 37.030		0.000	37.070	37.070	0.000	0.000	#DD (/A)		00/		
	ounu.		C 37.030 R 0.000		0.000	37.070 0.000	37.070 0.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
		<u> </u>	1. 0.000		0.000	0.000	0.000	0.000	0.000			<u> </u>		
665	Up-gradation of BHU Khunda to RHC	Un-app:	T 41.500		0.000	41.500	41.500	0.000	0.000					
	Khunda, Tehsil Jand		C 21.500		0.000	21.500	21.500	0.000	0.000	#DIV/0!	0.0	0%	0.0	
			R 20.000		0.000	20.000	20.000	0.000	0.000					
					1				<u> </u>		l	L		1

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1	2 Up-gradation of BHU Karianwala to RHC	JIn anni	-	4 90 150	4	0.000	8 20 000	8 30.000	8	9	10	11	12	13	14
666	level, Gujrat.	Un-app:	C	80.150 80.150 0.000		0.000	30.000 30.000 0.000	30.000 30.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	50.2	
667	Upgradation of BHU into RHC Gaggar UC Kulluwal , Teshil Sambrial, Silakot	Un-app:	T	50.000		0.000	10.000	10.000	0.000	0.000					
	Kulluwai , Testili Saliibilai, Silakot		С	25.000		0.000	10.000	10.000	0.000	0.000	#DIV/0!	0.0	0%	40.0	
			К	25.000		0.000	0.000	0.000	0.000	0.000					
668	Upgradatoin of Rural Health Centre,	Un-app:	Т	170.000		0.000	30.000	30.000	0.000	0.000					
	Baddomalhi to 20 Bedded Hospital		С	100.000		0.000	30.000	30.000	0.000	0.000	#DIV/0!	0.0	0%	140.0	
			R	70.000		0.000	0.000	0.000	0.000	0.000					
669	Upgradation of BHU Sher Garh into RHC,	Un-app:	т	50.000		0.000	20.000	20.000	0.000	0.000					
	Tehsil & District Okara)		С	25.000		0.000	20.000	20.000	0.000	0.000	#DIV/0!	0.0	0%	30.0	
			R	25.000		0.000	0.000	0.000	0.000	0.000			- 70	-3.4	
070	December and U. J. Commission	11	Ļ												
670	Reconstruction and Upgradation of BHU Bhalla Jhullan, District Bahawalpur.	Un-app:	ı	40.000		0.000	18.000	18.000	0.000	0.000	#DIV//01	0.0	00/	22.4	
			D	40.000 0.000		0.000	18.000	18.000 0.000	0.000	0.000	#DIV/0!	0.0	0%	22.0	
			K	0.000		0.000	0.000	0.000	0.000	0.000					
671	Purchasae of Mobile Health Units	Un-app:	T	1000.000		0.000	1000.000	1000.000	0.000	0.000					
			С	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
			R	1000.000		0.000	1000.000	1000.000	0.000	0.000					
672	Introduction of Mobile Health Units Tehsil	Approved	Т	150.394		0.000	153.000	153.000	75.000	0.000					Funads have been transferred in the SDA of Secretary Health.
	Level (Outsource)	DDSC	С	0.000		0.000	0.000	0.000	0.000	0.000	0%	0.0	0%	-2.6	, ,
		16.07.13	R	150.394		0.000	153.000	153.000	75.000	0.000	,				
673	Establishment of Blood centres at	IIn anni	-	100.000		0.000	100.000	100.000	0.000	0.000					
0/3	Rawalpindi, Faisalabad, Gujranwala and	Un-app:	C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
	Sargodha.		R	100.000		0.000	100.000	100.000	0.000	0.000	#51470.	0.0	070	0.0	
			Ħ												
674	Centre for Disease Control for Punjab at Lahore.	Un-app:	T	30.000		0.000	30.000	30.000	0.000	0.000	"""		•••		
	Lanore.		C	0.000		0.000	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
			К	30.000		0.000	30.000	30.000	0.000	0.000					
	Total Preventive & Primary Health Care		T	1822.395		0.000	1514.570	1514.570	85.000	0.000					
	(New)		С	402.001		0.000	211.570	211.570	10.000	0.000	0%	0.0	0%	307.8	
			R	1420.394		0.000	1303.000	1303.000	75.000	0.000					
	Acclerated Program for Health		H												
675	Establishment of General Hospital Wah,	Un-app:	Т	1800.0		0.0	250.000	250.000	0.000	0.000					
	Rawalpindi. (Phase I of 100 bed)	- 1-1	_	1500.0	0.000	0.0	250.000	250.000	0.000	0.000	#BP ***		001		
			-		0.000						#DIV/0!	0.0	0%	1550.0	
			R	300.0		0.0	0.000	0.000	0.000	0.000					
676	Renovation of building of Banezir Bhutto Hospital, Rawalpindi	Un-app:	Т	60.000		0.0	30.000	30.000	0.000	0.000					
	,		С	30.0	0.000	0.0	30.000	30.000	0.000	0.000	#DIV/0!	0.0	0%	30.0	
			Р	30.0		0.0	0.000	0.000	0.000	0.000	,				
			17	55.0		0.0	0.000	0.000	0.000	0.000					
			Ш												

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1	2 Upgradation of DHQ Hospital, Attock	3 Un-app:	T 125.000	4	6 0.0	8 80.000	8 80.000	0.000	9 0.000	10	11	12	13	14
077	opgradation of Drig Hospital, Attock	оп-арр.	C 25.000		0.0	20.000	20.000	0.000	0.000	#DIV/0!	0.0	0%	45.0	
			R 100.000		0.0	60.000	60.000	0.000	0.000	•				
070														
678	Upgradation of THQ Hospital, Pind Dadan Khan, District Jhelum	Un-app:	T 60.0	0.000	0.0	60.000	60.000	0.000	0.000	#DIV//01	0.0	00/		
	,	-	R 45.0	0.000	0.0	15.000 45.000	15.000 45.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
			K 45.0		0.0	45.000	43.000	0.000	0.000					
679	Upgradation of THQ Hospital, Shahpur, District Sargodha	Un-app:	T 60.0		0.0	60.000	60.000	0.000	0.000	•				
	District Sargouna	-	C 15.0	0.000	0.0	15.000	15.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
			R 45.0		0.0	45.000	45.000	0.000	0.000					
680	Upgradation of THQ Hospital, Esa Khel,	Un-app:	T 60.0		0.0	60.000	60.000	0.000	0.000					
	District Mianwali		C 15.0	0.000	0.0	15.000	15.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
			R 45.0		0.0	45.000	45.000	0.000	0.000					
681	Extension of Dialysis Centre in DHQ	Un-app:	T 17.6		0.0	17.588	17.588	0.000	0.000					
	Hospital, Bhakkar		C 10.0	0.000	0.0	10.000	10.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
			R 7.6		0.0	7.588	7.588	0.000	0.000					
682	Upgadation of THQ Hospital, Darya Khan,	Un-app:	T 60.0		0.0	60.000	60.000	0.000	0.000					
	District Bhakkar.		C 15.0	0.000	0.0	15.000	15.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
			R 45.0		0.0	45.000	45.000	0.000	0.000	•				
683	Establishment of Hospital at Haseeb	Un-app:	T 150.0		0.0	50.000	50.000	0.000	0.000					
000	Shaheed Park at Faisalabad.	on upp.	C 100.0	0.000	0.0	50.000	50.000	0.000	0.000	#DIV/0!	0.0	0%	100.0	
			R 50.0		0.0	0.000	0.000	0.000	0.000	•				
684	Upgradation of THQ Hospital, Jaranwala,	Un-app:	T 80.0		0.0	80.000	80.000	0.000	0.000					
004	District Faisalabad	оп-арр.	C 20.0	0.000	0.0	20.000	20.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
			R 60.0	-	0.0	60.000	60.000	0.000	0.000		0.0	• 7.0		
005	Unavadation of TUO Hospital		T 60.0		0.0	CO 000	CO 000	0.000	0.000					
685	Upgradation of THQ Hospital, Sammundri District Faisalabad	Un-app:	C 10.0	0.000	0.0	60.000 10.000	60.000 10.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
		}	R 50.0	0.000	0.0	50.000	50.000	0.000	0.000	#514101	0.0	U /U	0.0	
000	Unavadation of TUO Charles													
686	Upgradation of THQ Shorkot	Approved	T 43.0 C 43.0	0.000	0.0	20.000 20.000	20.000 20.000	20.000 20.000	0.000	0%	0.0	0%	22.0	
		}	R 0.0	0.000	0.0	0.000	0.000	0.000	0.000	U 70	0.0	U-70	23.0	
687	Upgadation of DHQ Hospital, Jhang	Un-app:	T 125.0		0.0	65.000	65.000	0.000	0.000	#B# ***		001	00.0	
		E	C 25.0 R 100.0	0.000	0.0	15.000	15.000	0.000	0.000	#DIV/0!	0.0	0%	60.0	
					0.0	50.000	50.000	0.000	0.000					
688	Upgradation of THQ Hospital, Gojra.	Un-app:			0.0	60.000	60.000	0.000	0.000					
			C 15.0	0.000	0.0	15.000	15.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
			R 45.0		0.0	45.000	45.000	0.000	0.000					
689	Construction of 120 bedded Hospital at	Un-app:	T 935.3		0.0	100.000	100.000	0.000	0.000					
	Jinnah Road near Sagheer Shaheed Park Gujranwala		C 600.0		0.0	100.000	100.000	0.000	0.000	#DIV/0!	0.0	0%	835.3	
	Sujiunitala		R 335.3		0.0	0.000	0.000	0.000	0.000					
					1	<u> </u>	1	l	ıl					1

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690	Rehabilitation of DHQ, Hospital, Hafizabad	Un-app:	T 50.0 C 25.0 R 25.0	0.000	0.0 0.0 0.0	15.000 15.000 0.000	15.000 15.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	35.0	19
691	Provision of Missing Facilities in Cardiology Department at Allama Iqbal Memorial Hospital, Sialkot	Approved	T 44.6 C 0.0 R 44.6	0.000	0.0 0.0 0.0	44.640 0.000 44.640	44.640 0.000 44.640	44.640 0.000 44.640	0.000 0.000 0.000	0%	0.0	0%	0.0	
692	Upgradation of THQ Hospital, Pasrur, District, Sialkot	Un-app:	T 60.0 C 15.0 R 45.0	0.000	0.0 0.0 0.0	60.000 15.000 45.000	60.000 15.000 45.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
693	Upgradation of DHQ Hospital Narowal (from 125 Beds to 300 beds)	Un-app:	T 116.2 C 116.2 R 0.0	0.000	0.0 0.0 0.0	30.000 30.000 0.000	30.000 30.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	86.2	
694	Provision of Missing Facilities in Sheikh Zaid Hospital Lahore	Un-app:	T 11.0 C 0.0 R 11.0	0.000	0.0 0.0 0.0	11.000 0.000 11.000	11.000 0.000 11.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	Scheme discussed in DDSC meeting held on 16.07.2014 and Scheme has been approved. Administrative Approval of the scheme is awaited.
695	Construction of 60 bedded Hospital at Kahna Nu, Lahore	Un-app:	T 230.0 C 150.0 R 80.0	0.000	0.0 0.0 0.0	80.000 80.000 0.000	80.000 80.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	150.0	
696	Strengthening / Upgradation of DHQ Hospital, Kasur from 197 to 300 Beds	Un-app:	T 178.8 C 178.8 R 0.0	0.000	0.0 0.0 0.0	70.000 70.000 0.000	70.000 70.000 0.000	35.000 35.000 0.000	0.000 0.000 0.000	0%	0.0	0%	108.8	
697	Upgradation of DHQ Hospital, Pakpattan	Un-app:	T 100.0 C 30.0 R 70.0	0.000	0.0 0.0 0.0	45.000 10.000 35.000	45.000 10.000 35.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	55.0	
698	Upgradation of THQ Hospital, Arifwala, District Pakpattan.	Un-app:	T 60.0 C 15.0 R 45.0	0.000	0.0 0.0 0.0	60.000 15.000 45.000	60.000 15.000 45.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
699	Construction of Residential Block at THQ Hospital, Dunyapur, District Lodhran	Un-app:	T 40.0 C 40.0 R 0.0	0.000	0.0 0.0 0.0	40.000 40.000 0.000	40.000 40.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
700	Upgadation of THQ Hospital, Kehror Pacca, District Lodhran	Un-app:	T 125.0 C 100.0 R 25.0	0.000	0.0 0.0 0.0	30.000 30.000 0.000	30.000 30.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	95.0	
701	Upgradation of THQ Hospital, Kabirwala, District Khanewal.	Un-app:	T 70.0 C 20.0 R 50.0	0.000	0.0 0.0 0.0	70.000 20.000 50.000	70.000 20.000 50.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
702	Release fo remaining funds for THQ Hospital Fort Mannaro	Un-app:	T 181.7 C 181.7 R 0.0	0.000	0.0 0.0 0.0	50.000 50.000 0.000	50.000 50.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	131.7	
703	Upgradation of DHQ Hospital, Rajanpur	Un-app:	T 100.0 C 40.0 R 60.0	0.000	0.0 0.0 0.0	50.000 10.000 40.000	50.000 10.000 40.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	50.0	

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11	2	3	4	4	6	8	8	8	9	10	11	12	13	14
704	Upgradation of THQ Hospital,Jampur, District Rajanpur	Un-app:	T 60.0 C 15.0 R 45.0	0.000	0.0 0.0 0.0	60.000 15.000 45.000	60.000 15.000 45.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
705	5 . (7 . 15 . 1 . 2 .		T 500.0			200 200	202 202	2 222	0.000					
705	Expansion of Tayyab Erdgon Hospital	Un-app:	T 500.0		0.0	300.000	300.000	0.000	0.000					
	Muzaffargarh.		C 400.0	0.000	0.0	300.000	300.000	0.000	0.000	#DIV/0!	0.0	0%	200.0	
			R 100.0		0.0	0.000	0.000	0.000	0.000					
706	Upgrdation of DHQ Hospital,	Un-app:	T 50.0		0.0	50.000	50.000	0.000	0.000					
700	Muzaffargarh	оп-арр.	C 10.0	0.000						#01///01		00/		
	Mazanargani		~	0.000	0.0	10.000	10.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
			R 40.0		0.0	40.000	40.000	0.000	0.000					
707	Upgradation of THQ Hospital, Jatoi,	Un-app:	T 60.0		0.0	60.000	60.000	0.000	0.000					
101	District Muzaffargarh	оп-арр.	C 15.0	0.000	0.0	15.000	15.000	0.000		#DIV/0!	0.0	0%	0.0	
			ŭ	0.000					0.000	#DIV/U!	0.0	U 70	0.0	
			R 45.0		0.0	45.000	45.000	0.000	0.000					
708	Construction of Children ward at DHQ	Un-app:	T 50.0		0.0	20.000	20.000	0.000	0.000					
1.00	Hospital, Layyah	o upp.	C 50.0	0.000	0.0	20.000	20.000	0.000	0.000	#DIV/0!	0.0	0%	30.0	
		-	R 0.0	0.000	0.0	0.000	0.000	0.000	0.000	#DIV/0:	0.0	0 /0	30.0	
			R 0.0		0.0	0.000	0.000	0.000	0.000					
709	Upgradation of THQ Hospital Chobara,	Un-app:	T 50.0		0.0	50.000	50.000	0.000	0.000					
	District Layyah		C 10.0	0.000	0.0	10.000	10.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
		•	R 40.0	1	0.0	40.000	40.000	0.000	0.000					
			10		0.0	40.000	40.000	0.000	0.000					
710	Upgradation of THQ Hospital, Ahmadpur	Un-app:	T 70.0		0.0	70.000	70.000	0.000	0.000					
	East, District Bahawalpur		C 20.0	0.000	0.0	20.000	20.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
		•	R 50.0		0.0	50.000	50.000	0.000	0.000					
711	Upgradation of THQ Hospital, Hasilpur,	Un-app:	T 143.9		0.0	58.989	58.989	0.000	0.000					
	from 40 to 80 Beds, District Bahawalpur.	• upp.	C 143.9	0.000	0.0	58.989	58.989	0.000	0.000	#DIV/0!	0.0	0%	84.9	
		-	R 0.0	0.000	0.0	0.000	0.000	0.000	0.000	#DIV/0:	0.0	U /0	04.5	
			R 0.0		0.0	0.000	0.000	0.000	0.000					
712	Upgradation of THQ Hospital, Chishtian,	Un-app:	T 60.0		0.0	60.000	60.000	0.000	0.000					
	District Bahwalnagar.		C 15.0	0.000	0.0	15.000	15.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
		•	R 45.0	1	0.0	45.000	45.000	0.000	0.000					
713		Un-app:	T 50.0	1	0.0	50.000	50.000	0.000	0.000					
	District Bahwalnagar.		C 10.0	0.000	0.0	10.000	10.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
			R 40.0		0.0	40.000	40.000	0.000	0.000					
714	Upgradation of THQ Hospital,Sadiqabad,	Un-app:	T 70.0		0.0	70.000	70.000	0.000	0.000					
	District RY Khan	2 abb.	C 20.0	0.000	0.0	20.000	20.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
			R 50.0	1	0.0	50.000	50.000	0.000	0.000					
715	Upgradation of THQ Hospital, Liaqatpur, District R.Y.Khan.		T 70.0		0.0	70.000	70.000	0.000	0.000	#BD #44		001		
	DISTRICT K.T.Knan.	l	C 20.0	0.000	0.0	20.000	20.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
-			R 50.0	-	0.0	50.000	50.000	0.000	0.000					
716	Upgradation of DHQ Hospital, Chiniot	Un-app:	T 492.3		0.0	75.000	75.000	40.000	0.000					
	(From 70 to 250 Beds)		C 492.3	0.000	0.0	75.000	75.000	40.000	0.000	0%	0.0	0%	417.3	
1			R 0.0	1	0.0	0.000	0.000	0.000	0.000					
717	Appointment of consutants to design	Un-app:	T 10.0	0.000	0.0	10.000	10.000	0.000	0.000	#BP #44		001		
	primary and secondary hospitals		C 0.0	0.000	0.0	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
-			R 10.0		0.0	10.000	10.000	0.000	0.000					
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1	2	3		4	4	6	8	8	8	9	10	11	12	13	14
718	Establishment of Community Clinics in	Un-app:	T	100.0		0.0	20.000	20.000	0.000	0.000					
	Urban centres in Punjab		С	50.0	0.000	0.0	10.000	10.000	0.000	0.000	#DIV/0!	0.0	0%	80.0	
			K	50.0		0.0	10.000	10.000	0.000	0.000					
719	Purchase of Missing Equipment and	Un-app:	T	650.0		0.0	350.000	350.000	0.000	0.000					
	Hospital Furniture etc for Primary and Secondary Care Hospitals in Punjab		С	0.0	0.000	0.0	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	300.0	
			K	650.0		0.0	350.000	350.000	0.000	0.000					
720	Establishment of referal System in Punjab	Un-app:	T	100.0		0.0	100.000	100.000	0.000	0.000					
			С	50.0 50.0	0.000	0.0	50.000	50.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
			K	50.0		0.0	50.000	50.000	0.000	0.000					
	Total Acclerated Program For Health Care			7649.422		0.000	3182.217	3182.217	139.640	0.000					
	(New)			4670.917 2978.505	-	0.000	1633.989 1548.228	1633.989 1548.228	95.000 44.640	0.000	0%	0.0	0%	4467.2	
	TERTIARY CARE HOSPITALS		++	2970.303		0.000	1340.220	1340.220	44.040	0.000					
721	Upgradation of Endoscopy Division of	Un-app:	T	50.0		0.0	20.000	20.000	0.000	0.000					
	Department of Medicine at Holy Family		С	50.0	0.000	0.0	20.000	20.000	0.000	0.000	#DIV/0!	0.0	0%	30.0	
	Hospital, Rawalpindi.		R	0.0	0.000	0.0	0.000	0.000	0.000	0.000	#51470.	0.0	070	00.0	
						0.0	0.000	0.000	0.000	0.000					
722	Establishment of Children Hospital,	Un-app:	T	950.000		0.0	40.000	40.000	0.000	0.000					
	Rawalpindi (Phase-I)		С	500.0	0.000	0.0	40.000	40.000	0.000	0.000	#DIV/0!	0.0	0%	910.0	
			R	450.0		0.0	0.000	0.000	0.000	0.000					
723	Upgradation of Operation Theatres, ICU	Un-app:	т	150.000		0.0	100.000	100.000	0.000	0.000					
120	and CCU at Holy Family Hospital,	оп-арр.		0.000	0.000	0.0	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	50.0	
	Rawalpindi		P	150.000	0.000	0.0	100.000	100.000	0.000	0.000	#014/0:	0.0	0 70	30.0	
				100.000		0.0	100.000	100.000	0.000	0.000					
724	Purchase of Echocardiography Machines	Un-app:	T	40.0		0.0	40.000	40.000	0.000	0.000					
	for Faisalabad Institute of Cardiology, Faisalabad		С	0.0	0.000	0.0	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
			R	40.0		0.0	40.000	40.000	0.000	0.000					
725	Construction of Hostels and Staff	Un-app:	Т	150.0		0.0	50.000	50.000	0.000	0.000					
	Residences of Faisalabad Institute of	pp	С	100.0	0.000	0.0	50.000	50.000	0.000	0.000	#DIV/0!	0.0	0%	100.0	
	Cardiology, Faisalabad		R	50.0	0.000	0.0	0.000	0.000	0.000	0.000		0.0	• 7.0	100.0	
			Ħ												
726	Upgradation & Change of Radio Isotope Cobalt-60 for Teletherapy Unit of	Un-app:	T	50.0		0.0	50.000	50.000	0.000	0.000					
	Radiotherapy Department, Allied		С	0.0	0.000	0.0	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
	Hospital, Faisalabad		R	50.0		0.0	50.000	50.000	0.000	0.000					
727	Upgradation of ICU and Operation	Un-app:	Т	350.0		0.0	95.000	95.000	0.000	0.000					
	Theatres of Allied Hospital, Faisalabad	rr-	С	0.0	0.000	0.0	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	255.0	
			R	350.0	0.000	0.0	95.000	95.000	0.000	0.000	#51470.	0.0	070	200.0	
728	Improvement and Upgradation of DHQ Hospital, Faisalabad	Un-app:	T	200.0		0.0	81.130	81.130	0.000	0.000					
	поѕрітаї, гаізатарац		С	100.0	0.000	0.0	25.130	25.130	0.000	0.000	#DIV/0!	0.0	0%	118.9	
			R	100.0		0.0	56.000	56.000	0.000	0.000					
729	Establishment of Children Hospital,	Un-app:	Т	950.0		0.0	40.000	40.000	0.000	0.000					
	Gujranwala (Phase-I)	- 1-1	С	500.0	0.000	0.0	40.000	40.000	0.000	0.000	#DIV/0!	0.0	0%	910.0	
			R	450.0		0.0	0.000	0.000	0.000	0.000			- /•		
			土			-									

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1 700	2	3	4	4	6	8	8	8	9	10	11	12	13	14
730	Upgadation of Institute of Mental Health Lahore	Un-app:	T 100.0		0.0	10.000	10.000	0.000	0.000					
			C 50.0	0.000	0.0	10.000	10.000	0.000	0.000	#DIV/0!	0.0	0%	90.0	
			R 50.0		0.0	0.000	0.000	0.000	0.000					
731	Hospital Management Information	Un-app:	T 80.0		0.0	79.965	79.965	0.000	0.000					
	System fo Mayo Hospital Lahore & Lady Aitchison, Lahore		C 0.0	0.000	0.0	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
	Attornoon, Eurore		R 80.0		0.0	79.965	79.965	0.000	0.000					
732	Establishment of Cancer Hospital,	Un-app:	T 1500.0		0.0	300,000	300,000	0.000	0.000					
102	Lahore.	оп-арр.	C 750.0	0.000	0.0	300.000	300.000	0.000	0.000	#DIV/0!	0.0	0%	1200.0	
			R 750.0	0.000	0.0	0.000	0.000	0.000	0.000	#514/0:	0.0	0 /0	1200.0	
733	Pakistan Kidney and Liver Institute, Lahore	Un-app:	T 750.0		0.0	300.000	300.000	0.000	0.000					
	Lanore		C 400.0	0.000	0.0	300.000	300.000	0.000	0.000	#DIV/0!	0.0	0%	450.0	
			R 350.0		0.0	0.000	0.000	0.000	0.000					
734	Upgradation / Renovation of Orthopedic	Un-app:	T 23.0		0.0	23.000	23.000	0.000	0.000					Scheme discussed in DDSC meeting held on 16.07.2014 and Scheme has been approved. Administrative Approval of the scheme is
	Operation Theatre Equipment for Sir Ganga Ram Hospital, Lahore		C 0.0	0.000	0.0	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	awaited.
	Ganga Kam nospital, Lanore		R 23.0	=	0.0	23.000	23.000	0.000	0.000					
735	Establishment of Laparoscopic Surgery	He see	T 200.0		0.0	200.000	200.000	0.000	0.000					
135	Centre, Lady Willingdon Hospital, Lahore.	Un-app:	C 0.0	0.000	0.0	0.000	0.000	0.000		#50.401		00/		
			R 200.0	0.000	0.0	200.000	200.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
			Κ 200.0		0.0	200.000	200.000	0.000	0.000					
736		Un-app:	T 6.3		0.0	6.345	6.345	0.000	0.000					Scheme discussed in DDSC meeting held on 16.07.2014 and Scheme has been approved. Administrative Approval of the scheme is
	in the residential colony of AIMC/JH Lahore		C 6.3	0.000	0.0	6.345	6.345	0.000	0.000	#DIV/0!	0.0	0%	0.0	awaited.
			R 0.0		0.0	0.000	0.000	0.000	0.000					
737	Provision of Endoscopic Instruments for	Un-app:	T 34.0		0.0	34.000	34.000	0.000	0.000					
	minimal Invasive and advanced surgical		C 34.0	0.000	0.0	34.000	34.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
	procedures in Urology Department, Services Hospital, Lahore		R 0.0		0.0	0.000	0.000	0.000	0.000					
700	, ,	11	T 7.9			7.040	7.040	0.000	0.000					Colonial in DDCC and in DDCC and in Dd and Colonial back and Colonial back and Administrative Assessment of the section in
738	Upgradation of Pharmacology Lab, Ameer-ud-Din Medical College/PGMI,	Un-app:			0.0	7.910	7.910	0.000	0.000	//mm///ai		•••		Scheme discussed in DDSC meeting held on 16.07.2014 and Scheme has been approved. Administrative Approval of the scheme is awaited.
1	Lahore		C 7.9	0.000	0.0	7.910	7.910	0.000	0.000	#DIV/0!	0.0	0%	0.0	
\vdash			N 0.0		0.0	0.000	0.000	0.000	0.000					
739	Upgradation of Metabolic Section and GI	Un-app:	T 120.0		0.0	120.000	120.000	0.000	0.000					Scheme discussed in DDSC meeting held on 16.07.2014 and Scheme has been approved. Administrative Approval of the scheme is
1	Section, Department of Medicine, LGH Lahore		C 0.0	0.000	0.0	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	awaited.
			R 120.0		0.0	120.000	120.000	0.000	0.000					
740	Reconstruction of Lady Willingdon	Un-app:	T 750.0		0.0	10.000	10.000	0.000	0.000					
1	Hospital, Lahore.		C 400.0	0.000	0.0	10.000	10.000	0.000	0.000	#DIV/0!	0.0	0%	740.0	
1			R 350.0	1	0.0	0.000	0.000	0.000	0.000					
744	December of 1 May 4	11	T 500.0		0.0	40.000	40.000	0.000	0.000					
741	Reconstruction of de'Montmorency College of Dentistry, Lahore	Un-app:	C 250.0		0.0	10.000	10.000	0.000	0.000	#DD:://21		221	402.2	
			R 250.0	0.000	0.0	10.000	10.000	0.000	0.000	#DIV/0!	0.0	0%	490.0	
-			r 200.0		0.0	0.000	0.000	0.000	0.000					
742		Approved	T 128.0		0.0	128.000	128.000	128.000	0.000					
	Children's Hospital/Institute of Child Health, Lahore.		C 0.0	0.000	0.0	0.000	0.000	0.000	0.000	0%	0.0	0%	0.0	
	, Euroro		R 128.0		0.0	128.000	128.000	128.000	0.000				<u> </u>	
		l								l	l			I

ADP No.	Name of the scheme	Approval Status & Date	Approved Cost	T.S . Cost	Exp: upto June 2014	Provision for 2014-15	Revised Allocation for 2014-15	Funds Released upto July 2014	Funds Utilized upto July 2014	so far	Cumul- ative Exp.	Finan. Prog. till Current month	Throw- Forwar d	REMARKS
1 743	2 Establishment of Paediatric Cancer Unit,	3 Un-app:	T 100.0	4	6 0.0	8 47.000	8 47.000	0.000	0.000	10	11	12	13	14
' '	Children Hospital, Lahore	o upp.	C 50.0	0.000	0.0	22.000	22.000	0.000	0.000	#DIV/0!	0.0	0%	53.0	
			R 50.0	1	0.0	25.000	25.000	0.000	0.000					
744	Fatablish or out of the outel Weeks		T 200.0			C4 000	C4.000	0.000	0.000					
744	Establishment of Hospital Waste Management in Lahore.	Un-app:	T 300.0 C 0.0	0.000	0.0	64.000 0.000	64.000 0.000	0.000	0.000	#011//01	0.0	00/	200.0	
	-		R 300.0	0.000	0.0	64.000	64.000	0.000	0.000	#DIV/0!	0.0	0%	236.0	
			K 000.0		0.0	04.000	04.000	0.000	0.000					
745	Establishment of Cardiology Unit at Sahiwal.	Un-app:	T 300.0		0.0	60.000	60.000	0.000	0.000					
	Gailiwai.		C 300.0	0.000	0.0	60.000	60.000	0.000	0.000	#DIV/0!	0.0	0%	240.0	
			R 0.0		0.0	0.000	0.000	0.000	0.000					
746	Extension of CPE Institute of Cardiology,	Un-app:	T 1678.0		0.0	270.000	270.000	0.000	0.000					
	Multan (Construction of new OPD & Inpatient Block)		C 1678.0	0.000	0.0	270.000	270.000	0.000	0.000	#DIV/0!	0.0	0%	1408.0	
	patterit biooky		R 0.0		0.0	0.000	0.000	0.000	0.000					
747	Upgradation of ICU and Operation	Un-app:	T 350.0		0.0	180.000	180.000	0.000	0.000					
	Theatres of Nishter Hospital, Multan.		C 0.0	0.000	0.0	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	170.0	
			R 350.0		0.0	180.000	180.000	0.000	0.000	•				
748	Establishment of a Cardiology Unit at DG	lln-ann:	T 300.0		0.0	60.000	60.000	0.000	0.000					
740	Khan.	оп-арр.	C 300.0	0.000	0.0	60.000	60.000	0.000	0.000	#DIV/0!	0.0	0%	240.0	
			R 0.0	0.000	0.0	0.000	0.000	0.000	0.000	#514/0:	0.0	0 70	240.0	
		L												
749	Provision of open Magnetic Resonance Imaging Machine in the Department of	Un-app:	T 80.0		0.0	80.000	80.000	0.000	0.000					
	Radiology and Diagnostic Imaging at		C 0.0 R 80.0	0.000	0.0	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
	QAMC/BV Hospital, Bahawalpur.		K 00.0		0.0	60.000	60.000	0.000	0.000					
750	Establishment of Children Hospital, Bahawalpur (Phase-I)	Un-app:	T 950.0		0.0	50.000	50.000	0.000	0.000					
	Dallawaipui (Filase-i)		C 500.0	0.000	0.0	50.000	50.000	0.000	0.000	#DIV/0!	0.0	0%	900.0	
			R 450.0		0.0	0.000	0.000	0.000	0.000					
751	Purchase of Bolus Chase Fluoroscopy	Approved	T 55.7		0.0	55.650	55.650	55.650	0.000					
	for SZMC, RY Khan		C 0.0	0.000	0.0	0.000	0.000	0.000	0.000	0%	0.0	0%	0.0	
			R 55.7		0.0	55.650	55.650	55.650	0.000					
752	Purchase of Ventilators for Hospitals in	Un-app:	T 220.0		0.0	220.000	220.000	0.000	0.000					
	Punjab		C 0.0	0.000	0.0	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
			R 220.0	1	0.0	220.000	220.000	0.000	0.000	†				
	Total Tertiary Care Hospitals (New)		11422,902		0.000	2832.000	2832.000	183.650	0.000					
	(10th)		5976.287		0.000	1315.385	1315.385	0.000	0.000	0%	0.0	0%	8590.9	
			5446.615		0.000	1516.615	1516.615	183.650	0.000					
	Medical Education													
753	Construction of 04 Nos. Lecture Theatres at RMC Rawalpindi	Un-app:	T 20.0		0.0	5.000	5.000	0.000	0.000	ļ				
	at Nino Nawaipiliui		C 20.0	0.000	0.0	5.000	5.000	0.000	0.000	#DIV/0!	0.0	0%	15.0	
			R 0.0	-	0.0	0.000	0.000	0.000	0.000					
754	Establishment of KEMU campus at	Un-app:	T 300.0		0.0	300.000	300.000	0.000	0.000					
	Muridkey		C 300.0	0.000	0.0	300.000	300.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
			R 0.0		0.0	0.000	0.000	0.000	0.000					

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755	Provision of Residencial colony in Ghazi	Un-app:	Т	250.0	4	0.0	81.182	81.182	0.000	0.000	10	11	12	13	14
	Khan for teaching staff	on app.	C	250.0	0.000	0.0	81.182	81.182	0.000	0.000	#DIV/0!	0.0	0%	168.8	
			R	0.0		0.0	0.000	0.000	0.000	0.000					
750	5 (F) (M F 10)		Ļ	1400.0			200 200	200 000							
756	Establishment of Medical College at Bahawalnagar	Un-app:	1	700.0	0.000	0.0	300.000	300.000	0.000	0.000	#DI\//01	0.0	00/	4400.0	
	·		D	700.0	0.000	0.0	300.000	300.000 0.000	0.000	0.000	#DIV/0!	0.0	0%	1100.0	
			ĸ	700.0		0.0	0.000	0.000	0.000	0.000					
	Total Medical Education (New)			1970.000		0.000	686.182	686.182	0.000	0.000					
				1270.000		0.000	686.182	686.182	0.000	0.000	#DIV/0!	0.0	0%	1283.8	
				700.000		0.000	0.000	0.000	0.000	0.000					
	RESEARCH & DEVELOPMENT (NEW)		<u> </u>	50.0											
757	Upgradation of Nursing Hostels in Punjab	Un-app:	T	50.0		0.0	50.000	50.000	0.000	0.000					
	,		С	35.0	0.000	0.0	35.000	35.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
			К	15.0		0.0	15.000	15.000	0.000	0.000					
758	Upgradation of Institute of Public Health,	Un-app:	Т	75.0		0.0	75.000	75.000	0.000	0.000					
	Lahore		С	10.0	0.000	0.0	10.000	10.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
			R	65.0		0.0	65.000	65.000	0.000	0.000					
	Total Research & Development (New)			425.000		0.000	125.000	125.000	0.000	0.000					
	Total Research & Development (New)		H	125.000 45.000		0.000	45.000	45.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
			E	80.000		0.000	80.000	80.000	0.000	0.000					
	Population Welfare (New)														
759	Establishment of Directorate of Training	Un-app:	T	46.9		0.0	30.000	30.000	0.000	0.000					
	& Research		С	0.0	0.000	0.0	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	16.9	
			R	46.9		0.0	30.000	30.000	0.000	0.000					
760	Expansion of family Welfare Centres &	Un-app:	Т	1000.0		0.0	605.000	605.000	0.000	0.000					
	Revival of Village Based Family Planning		C	0.0	0.000	0.0	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	395.0	
	Workers		R	1000.0		0.0	605.000	605.000	0.000	0.000					
			Ļ												
761	Construction of 12 Family Health Clinics	Un-app:	T	216.0		0.0	98.000	98.000	0.000	0.000					
			С	120.0 96.0	0.000	0.0	54.000	54.000	0.000	0.000	#DIV/0!	0.0	0%	118.0	
			К	90.0		0.0	44.000	44.000	0.000	0.000					
762	Regional Training Institutes at Multan &	Un-app:	Т	89.5		0.0	40.000	40.000	0.000	0.000					
	Lahore: Restructuring & Reorganization		С	0.0	0.000	0.0	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	49.5	
			R	89.5		0.0	40.000	40.000	0.000	0.000					
763	Upgradation of Family Health Cllinics	IIn anni	-	95.0		0.0	95.000	95.000	0.000	0.000					
103	opgradation of Family Realth Chillics	Un-app:	-	0.0	0.000	0.0	0.000	0.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
			D	95.0	0.000	0.0	95.000	95.000	0.000	0.000	#DIV/U!	U.U	U 70	0.0	
			I	-5.0		3.0	33.000	33.000	0.000	0.000					
	Total Population Welfare (New)			1447.372		0.000	868.000	868.000	0.000	0.000					
				120.000		0.000	54.000	54.000	0.000	0.000	#DIV/0!	0.0	0%	579.4	
				1327.372		0.000	814.000	814.000	0.000	0.000					
				1327.372		0.000	814.000	814.000	0.000	0.000					

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1	2	3	4	4	6	8	8	8	9	10	11	12	13	14
	Total New Schemes		24437.091		0.000	9207.969	9207.969	408.290	0.000					
			12484.205		0.000	3946.126	3946.126	105.000	0.000	0%	0.0	0%	15229.1	
			11952.886		0.000	5261.843	5261.843	303.290	0.000	•				
	Grand Total (On-Going + New)		108317.681		32142.784	24570.000	24570.000	10492.629	29.421					
	Grand Total (On-Going + New)		45766.831		18678.305	11594.170	11594.170	4430.432	29.421	0%	32172.2	30%	51604.9	
			62550.850		13464.479	12975.830	12975.830	6062.197	0.000					