

MONTHLY PROGRESS REPORT OF ADP 2014-15 UPTO JULY 2014

ADP No.	Name of the scheme	Approval Status & Date	Approved Cost	T.S. Cost	Exp: upto June 2014	Provision for 2014-15	Revised Allocation for 2014-15	Funds Released upto July 2014	Funds Utilized upto July 2014	%age utiliz. on releases so far	Cumul-ative Exp.	Finan. Prog. till Current month	Throw-Forward	REMARKS
1	2	3	4	4	6	8	8	8	9	10	11	12	13	14
	ON-GOING SCHEMES													
	Preventive & Primary Health Care (On-Going)													
533	Upgradation of BHU to RHC Ghourghushti, Tehsil Hazro District Attock	App: DDC 12-10-2012	T 45.8 C 0.0 R 45.8	0.000	14.1 0.0 14.1	16.022 0.000 16.022	16.022 0.000 16.022	16.022 0.000 16.022	0.000 0.000 0.000	0%	14.1	31%	15.7	Main Building: Roof laid. Boundary Wall completed. Rehabilitation of existing building: Roof replaced.
534	Establishment of Rural Health Centre at Chak No. 71/SB, Tehsil & District Sargodha	App:	T 90.3 C 0.0 R 90.3	0.000	80.1 0.0 80.1	0.023 0.000 0.023	0.023 0.000 0.023	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	80.1	89%	10.173	Main Bldg: Completed except minor finishing. B/Wall: Completed. Resi. 1650-Sft: Flooring in progress. Qtr. 990-Sft 4-No.: Completed except minor finishing. Mosque: Completed. OHR: Completed. Mortuary:Completed.Resi: 2750-Sft (1-No.) Roof laid. Resi: 1650-Sft(2-No.) & ResiL 990-Sft (3-No.): Roof laid.
535	Establishment of BHU Choha, District Khushab (Court Case / Decision)	App: DDC 20-9-12	T 29.7 C 0.0 R 29.7	0.000	0.9 0.0 0.9	28.782 0.000 28.782	28.782 0.000 28.782	28.782 0.000 28.782	0.000 0.000 0.000	0%	0.9	3%	0.000	Main Bldg: Completed except minor finishing. B/Wall: Completed. Resi. 1650-Sft: Flooring in progress. Qtr. 990-Sft 4-No.: Completed except minor finishing. Mosque: Completed. OHR: Completed. Mortuary:Completed.Resi: 2750-Sft (1-No.) Roof laid. Resi: 1650-Sft(2-No.) & ResiL 990-Sft (3-No.): Roof laid.
536	Construction of RHC Mongi Bunglow, Tehsil Gojra District Toba Tek Singh.	App: DDC 29-01-2010 Rev. 19-01-11	T 82.230 C 62.7 R 19.6	61.800	37.7 32.7 5.1	30.000 30.000 0.000	30.000 30.000 0.000	30.000 30.000 0.000	0.000 0.000 0.000	0%	37.7	46%	14.50	Work awarded on 18/04/2011:Main Bigs: OPD Portion.: Brick work of roof level. B/Wall: Completed
		1/2/11		28-2-11										
537	Upgradation of BHU Rasool Pur Tatar into Rural Health Centre, Tehsil & District Hafizabad.	App: DDC 19-4-13 Revised 11.12.2013	T 88.8 C 81.6 R 7.2	0.000	40.0 40.0 0.0	43.777 36.546 7.231	43.777 36.546 7.231	32.231 25.000 7.231	0.000 0.000 0.000	0%	40.0	45%	5.0	Main Building: RCC roof laid. Plastering in progress. Resi(G-11-14), Resi(G-1-10) Rsei (G-15-17) & Resi (18-19): Roof laid. Plastering in progress. B/Wall: work completed.
		30.12.13		28-10-09										
538	Upgradation of BHU Paharpur in RHC, District Layyah	App:	T 26.058 C 0.000 R 26.058	0.000	0.0 0.0 0.0	16.058 0.000 16.058	16.058 0.000 16.058	16.058 0.000 16.058	0.000 0.000 0.000	0%	0.0	0%	10.0	FD has been requested for transfer of funds in the SDA of DCO & EDO (F&P) District Layyah.
				28/01/08										
539	Enhanced HIV / AIDS Control Programme Punjab (Phase-III)	Approved PDWP 27-09-2013	T 1638.1 C 0.0 R 1638.1	0.000	261.6 0.0 261.6	415.000 0.000 415.000	415.000 0.000 415.000	208.000 0.000 208.000	0.000 0.000 0.000	0%	261.6	16%	961.5	FD has been requested for transfer of funds in the Assignmnet Account of Project Directro, HIV / AIDS Control Program
		25-10-13												
540	Prevention and Control of Hepatitis in Punjab	App: PDWP 15-09-09 09.04.14	T 2407.2 C 0.0 R 2407.2	0.000	684.8 0.0 684.8	400.000 0.000 400.000	400.000 0.000 400.000	200.000 0.000 200.000	0.000 0.000 0.000	0%	684.8	28%	1322.4	Funds have been released and placed at the disposal of DGHS.
		24.5.14												
541	Strengthening Expanded Programme for Immunization (EPI)	App: PDWP 12-08-2009 Revised 3-6-10 09.04.14 24.05.14	T 8094.035 C 0.0 R 8094.0	0.000	347.6 0.0 347.616	300.000 0.000 300.000	300.000 0.000 300.000	300.000 0.000 300.000	0.000 0.000 0.000	0%	347.6	4%	7446.4	Funds have been released and placed at the disposal of DGHS.
542	T.B. Control Programme	App: PDWP 15-08-09	T 707.7 C 0.0 R 707.7	0.000	333.0 0.0 333.0	90.000 0.000 90.000	90.000 0.000 90.000	90.000 0.000 90.000	0.000 0.000 0.000	0%	333.0	47%	284.7	Funds have been released and placed at the disposal of DGHS.
543	National Blood Transfusion Service Project, Punjab (Local cost of Rs. 123.220 M and German grant of Rs. 200.530 M)	App: CDWP 18-3-2010	T 323.8 C 0.0 R 323.8	0.000	0.0 0.0 0.0	30.000 0.000 30.000	30.000 0.000 30.000	5.000 0.000 5.000	0.000 0.000 0.000	0%	0.0	0%	293.8	Funds released and placed at the disposal of Director BTS.

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1	2	3	4	4	6	8	8	8	9	10	11	12	13	14
544	Punjab Thalassaemia Prevention Program	5/11/10 App: DDSC 25-4-09 Revised 20-9-10	T 162.4 C 0.0 R 162.4	0.000	87.7	50.598	50.598	12.000	0.000	0%	87.7	54%	24.1	FD has been requested for transfer of funds in the SDA of Project Director, Thalassaemia Prevention Program.
545	Integrated Reproductive Maternal New Born & Child Health (RMNCH)& Nutrition Program	29-9-10 Approved	T 9789.2 C 0.0 R 9789.2	0.000	0.0	1800.000	1800.000	900.000	0.000	0%	0.0	0%	7989.2	FD has been requested for transfer of funds in the Assignment Account of ADGHS and Account-IV of the Districts.
546	Establishment of Policy and Strategic Planning Unit (PSPU) and System Strengthening by revamping PMU PHSRP, Health Department	Approved DDSC 15-11-12	T 328.8 C 0.0 R 328.8	0.000	20.5	50.000	50.000	25.000	0.000	0%	20.5	6%	258.3	FD has been requested for transfer of funds in the Assignment Account of Program Director, PSPU on 04.08.2014.
547	Provision of Ambulances for DHQ's /THQ's,Rural Areas and Cardiac Patients	Approved PDWP 04.02.14	T 414.4 C 0.0 R 414.4	0.000	0.0	364.402	364.402	364.402	0.000	0%	0.0	0%	50.0	Funds have been released and placed at the disposal of DGHS.
		28.03.14												
	Total Preventive & Primary Health Care (On-Going)		T 24228.435 C 144.249 R 24084.186		1907.996	3634.662	3634.662	2227.495	0.000	0%	1908.0	8%	18685.8	
	Accelerated Programme for Health Care (On-Going)													
548	Establishment of Filter Clinic for Gynae & Obs and Paediatrics at Rawalpindi.	App: DDSC 7-4-12	T 89.915 C 61.0 R 28.9	54.040 4-6-12	61.611	24.087	24.087	24.000	0.000	0%	61.611	69%	4.2	Main Buildings: Completed except finishing works, E.I. fittings and fixtures. Ext. Dev. in progress. OHR: Boring completed. B/wall: completed.
549	Upgradation of RHC Kallar Syedan into THQ Hospital District Rawalpindi	App: DDSC Revised 11-08-12	T 165.637 C 98.3 R 67.345	106.066	150.505	13.569	13.569	13.569	0.000	0%	150.505	91%	1.563	Equipments of Rs. 1.996 Million have been purchased.
550	Construction of Residential Buildings in THQ Hospital Hazro District Attock	App: DDSC 7-4-12	T 106.3 C 106.3 R 0.0	110.078 14-5-12	69.199	37.136	37.136	20.000	2.431	12%	71.630	67%	0.0	Work allotted on 28-5-12: 5-Nos. Resi (18-19): 5-Nos. Structure completed including flooring Plastering & joinery work Electric & sanitary work in progress.6-Nos. Resi (G-15-17):3-Nos. G/F & F/F: Structure completed including flooring Plastering & joinery work Electric & sanitary work in progress Hostel for 10-Doctors:Flooring completed except minor finishing. OHR (2000-Gln): completed. 6-Nos Qtr: (G-1-10): Site for 16-Nos. Qtr handed over by client on 14.2.14. Brick work in foundation in progress. Boring of t/well completed.
551	Establishment of State of the Art Trauma Centre at Kallar Kahar District Chakwal.	Approved DDSC 30.05.14	T 199.999 C 87.469 R 112.530	79.959 27-7-12	79.999	121.217	121.217	121.217	0.000	0%	79.999	40%	-1.217	Main Building: work allotted on 20-9-12: work completed. Resi (18-19) & (G-15-17): Flooring in progress. Resi (G-11-14): 1st Fl.: roof laid. B/Wall: work in progress. IESCO Demand Notice Rs. 1.510 M paid on 31.01.14. Electric connection awaited. (0+35+0)
552	Establishment of THQ Hospital, Quaidabad, District Khushab	23.06.14 App: 181008 PDWP Amended (rates) 2-2-09 Revised 15-08-2011 revised/added 28.3.14	T 263.6 C 196.0 R 67.5	186.461	58.7	70.000	70.000	35.000	0.000	0%	58.7	22%	134.9	G-I: Work allotted on 27-05-09: Main Buildings: Work completed and handed over on 18-4-12. G-II(A,B & C): Tender calloed on 19-12-11, 2-1-12, 24-1-12 & 15-2-12 but no tender received,
553	Construction of Thalassaemia Unit at DHQ Hospital Mianwali.	App: DDSC 15-11-12	T 41.3 C 0.0 R 41.282	0.000	0.0	40.000	40.000	40.000	0.000	0%	0.0	0%	1.3	Revenue: EDO (Health),Mianwali, directed MS DHQ, Mianwali to complete the purchases on 03-05-2014 Tenders re-advertised on 15-05-2014. Technical Bids opened on 04-06-2014, MS DHQ Mianwali has been directed to complete the purchase process

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554	Establishment of Rural Health Center 174/GB, Faisalabad.	App: 16-12-11	T 98.651 C 75.635 R 23.0	76.231	79.6 79.6 0.0	23.449 0.433 23.016	23.449 0.433 23.016	23.449 0.433 23.016	0.000 0.000 0.000	0% 0% 0%	79.6 79.6 79.6	81% 81% 81%	-4.4 -4.4 -4.4	Work allotted on 22-3-12: Main Bldgs: On Receipt of funds contractor has been directed to mobilize at site. Roof Tile: completed. Nursing Hostel: Roof laid / roof tile completed. Plastering in progress. Resi: G-18-19: Finishing in progress. Resi: G-15-17 & Mortuary: Flooring in progress. Garrage: Flooring in progress. Qtr No. 1 to 10 (14-Nos): flooring in progress. B/Wall: completed. Road base completed. OHR: 70% completed.
555	Upgradation of Govt General Hospital Ghulam Muhammadabad, Faisalabad	App: 27-04-09 Revised 27-01-12 Revised 20-11-13	T 981.355 C 640.8 R 340.5	456.553	608.4 491.7 116.7	366.278 148.381 217.897	366.278 148.381 217.897	292.897 75.000 217.897	0.000 0.000 0.000	0% 0% 0%	608.386 608.386 608.386	62% 62% 62%	6.7 6.7 6.7	Main Buildings: Nurses Hostel for 137 Nurses, 3-Bedded Aptment 24-Nos., 2-Bedded aptment 24-Nos., 4-Nos. Garrages, Cycle Stand, Laundry: Civil works for all components completed G-II: Work awarded to MERIN (Pvt.) Ltd. on 30-4-12. Installation of elevators completed. Commissioning not yet done. G-III: Work will be taken in hand on receipt of Revised A.A. G-IV: Provision for internal Gas supply network by SNGPL completed. Payment for sewerage paid to WASA. G-V: Transformer: 5-No Transformer, electric pole and LT Pannel installed at site.
556	Up-Gradation of Govt. General Hospital (From 50-Bedded to 250Bed) Samanabad District Faisalabad	13-02-12 Approved	T 468.399 C 468.399 R 0.000		19.000 19.000 0.000	130.000 125.000 5.000	130.000 125.000 5.000	60.000 60.000 0.000	0.000 0.000 0.000	0% 0% 0%	19.0 19.0 19.0	4% 4% 4%	319.4 319.4 319.4	Main Building: Excavation in progress.
557	Upgradation of DHQ Hospital, Toba Tek Singh	APP PDWP 07-11-09 Rev. 14-2-11 Amended 16-3-11 Amended	T 392.1 C 214.9 R 177.2	210.275	161.9 161.9 0.0	150.000 53.025 96.975	150.000 53.025 96.975	126.975 30.000 96.975	0.000 0.000 0.000	0% 0% 0%	161.9 161.9 161.9	41% 41% 41%	80.2 80.2 80.2	G-I: Main Bldg. (OPD Bl.) (D.O.S 06-01-12): Flooring completed. Electric & sanitary work in progress. G-II: (D.O.S 06-01-12): Ward bl. G.F: Flooring in progress. Ward Bl. (F.F): Plastering in progress. G-III: (D.O.S 06-01-12): Residence G-18-19 (6-Nos.), Residence G-15-17 (6-Nos.) & Resi(G-1-10): 6-Nos.: Flooring & electric work in progress. Servant Quarter & Compound Wall: Brick work above DPC in progress.
558	Establishment of City Hospital Kamalia District Toba Tek Sing	App:	T 37.617 C 13.893 R 23.724	0.000	6.6 0.0 6.6	31.003 0.000 31.003	31.003 0.000 31.003	31.003 0.000 31.003	0.000 0.000 0.000	0% 0% 0%	6.6 6.6 6.6	18% 18% 18%	0.000 0.000 0.000	EDO(H) T.T.Singh has informed vide his letter No. 11919/A&A/City Hospital Kamalia dated 23.04.2014 that funds Rs. 13.893 Million cannot be utilized at this stage of f.y. 2013-14 . Accordingly FD has been requested to stop the release process on 28.04.14. and P&D Department has been requested to withdraw the Advice of on 28-04-2014.
559	Establishment of ICU and Ward at DHQ Hospital, Gujranwala	5/3/2011 31-3-11 APP: DDSC 2-3-2011	T 53.455 C 22.341 R 31.114	16.434	27.4 22.4 5.0	26.100 0.000 26.100	26.100 0.000 26.100	26.100 0.000 26.100	0.000 0.000 0.000	0% 0% 0%	27.4 27.4 27.4	51% 51% 51%	0.0 0.0 0.0	Revenue: Procurement process completed.
560	Establishment of Trauma Centre at Hafizabad	Approved DDSC 15-11-12	T 180.9 C 49.8 R 131.1	0.000	0.0 0.0 0.0	52.418 1.000 51.418	52.418 1.000 51.418	51.418 0.000 51.418	0.000 0.000 0.000	0% 0% 0%	0.0 0.0 0.0	0% 0% 0%	128.5 128.5 128.5	Procurement Process has been finalized, supply order issued (0+20+0) Additionnal Funds Rs. 59.823M has been provided on 28-03-2014 from Block Allocation, 475
561	Construction of THQ Hospital, Sarai Alamgir, District Gujrat.	21-11-12 App: DDSC 29-5-09 16-5-2010 Revised 05.06.13	T 217.7 C 171.9 R 45.8	141.247	51.6 51.6 0.0	85.513 39.723 45.790	85.513 39.723 45.790	65.790 20.000 45.790	0.000 0.000 0.000	0% 0% 0%	51.6 51.6 51.6	24% 24% 24%	80.5 80.5 80.5	G-I: Tenders called on 10-3-11 and work allotted. Main Building: G.F/ 1st Fl.: Work completed & handed over. Mortuary, Canteen, Kitchen & 2-Nos. Garrages: Completed and handed over. Scheme is under Revision. Rough Cost Estimates were sent to P&D Department on 21.01.2014 for Cost clearance. P&D Department has advised on 17.02.2014 to update the RCEs in accordance with latest plinth rates. Chief Engineer has been requested on 26-02-2014 for needfull.
562	Upgradation of Civil Hospital, Lalamusa into 40-Bedded Tehsil Level Hospital, District Gujrat	1/7/13 App: DDSC 29-05-09	T 143.46 C 81.0 R 62.435	33.674	33.2 33.2 0.0	47.351 47.351 0.000	47.351 47.351 0.000	25.000 25.000 0.000	0.000 0.000 0.000	0% 0% 0%	33.2 33.2 33.2	23% 23% 23%	62.9 62.9 62.9	Scheme discussed in DDSC on 30-05-2014 , A.A Awaited G-I: Partially completed and handed over.
563	Establishment of THQ Hospital Malikwal, District M.B. Din	App: 15.8.09 Revised 10-3-12	T 234.298 C 187.1 R 47.2	199.396 17-4-12	105.0 105.0 0.0	100.000 82.073 17.927	100.000 82.073 17.927	67.927 50.000 17.927	0.000 0.000 0.000	0% 0% 0%	105.0 105.0 105.0	45% 45% 45%	29.3 29.3 29.3	Main Bldg: OPD & Admin Bl.: Roof laid. Resi: (G-18-19): Brick work upto door in progress. B/Wall: 2 Sided Brick work completed. Resi (G-15-17 & G-11-14): Brick work above door in progress. Approach Road: Earth work completed.

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1	2	3	4	4	6	8	8	8	9	10	11	12	13	14
572	Establishment of Hospital at Shahdara, Lahore	App: PDWP 05-01-12	T 948.678 C 592.3 R 356.4	394.143 17-1-12 Part	862.4 627.8 234.6	93.032 30.000 63.032	93.032 30.000 63.032	78.032 15.000 63.032	0.000 0.000 0.000	0%	862.4	91%	-6.8	Main Building Gr. Floor, 1st & 2nd Fl.: Work completed & functional. Services & Facilitation Centre: Gr. Fl. / 1st Fl.: Work completed. OHR: completed. Boiler & Gases room completed. Fire Fighting system in progress. Tuff pavers completed. G-II:HVAC system is functional. G-III: work allotted on 13-12-12: Generators installed and functional. G-IV:LC opened for lifts & dumb waiter. Pre-shipment inspection due in Aug-13. Consignment due at site by mid september 2012. G-V: Demand Notice for WAPDA connection paid. Payment made to PHA. Commissioning for 300-KVA energy connection done. Poles & Cable in progress. WASA connection commissioned. Landscaping completed. G-VI: Work entrusted to maintenance Divn, work completed.
573	Establishment of 60 Bedded Tehsil Level Hospital at Sabzazar Scheme, Lahore.	Approved	T 273.075 C 102.483 R 170.592		125.0 5.0 120.0	100.000 100.000 0.000	100.000 100.000 0.000	50.000 50.000 0.000	0.000 0.000 0.000	0%	125.0	46%	48.1	Work allotted on 05-06-14. Excavation of foundation completed
574	Establishment of THQ Hospital, Ferozwala, District Sheikhpura	App: 18-10-08 Amended (rates) 30-1-09	T 167.1 C 104.3 R 62.8	100.098	121.0 97.3 23.7	9.639 7.046 2.593	9.639 7.046 2.593	9.639 7.046 2.593	0.000 0.000 0.000	0%	121.0	72%	36.4	G-1: Work allotted on 30-09-09: Main Building: G/F 1st & 2nd Fl.:Marble flooring completed. E.I & PH work & weather shield in progress. Laundry: Finishing in progress. Mortuary: Work completed. G-2: Work allotted on 30-03-09: Resi: BS 18-19: & BS 15-17: P.H work in progress. BS 11-14: Flooring completed. P.H. work in progress. G-3: Resi(BS1-10): Flooring completed. PH work in progress. G-4: Work started on 17-03-09: B/wall & OHR: completed. Ext. Dev.: E.I. & P.H. work in progress. Security Hut & Tube Well Chamber completed. Collecting tank in progress. Tuff pavers 90% completed. Earth work in pound completed.
575	Establishment of Tehsil Headquarter Hospital Safdarabad, District Nankana Sahib	App:	T 116.1 C 75.3 R 40.8	75.912	81.6 65.5 16.1	29.805 9.805 20.000	29.805 9.805 20.000	29.805 9.805 20.000	0.000 0.000 0.000	0%	81.6	70%	4.7	Work allotted on 5-11-12. Main Building: Roof laid. Flooring & E.I work in progress. Resi (G-18-19): Flooring in progress. (G-1-10):Roof laid. Resi (G-15-17 & G-11-14): Flooring in progress. B/Wall: 2900-rft completed. Tubewell: Boring completed. chamber roof laid. OHR: completed.
576	Upgradation of DHQ Hospital Okara	12/4/12 App: PDWP 29-12-09 Revised 17-02-11	T 321.3 C 123.9 R 197.3	62.780	108.3 80.5 27.8	50.000 37.869 12.131	50.000 37.869 12.131	5.000 5.000 0.000	0.000 0.000 0.000	0%	108.3	34%	162.9	Work awarded on 30-4-2011: Main Building: Completed and ready for handing over. Ext. Dev. completed. HVAC: Selection of consultant under process.
577	Upgradation of RHC Renala Khurd into 60 Bedded THQ Hospital, District Okara	31-3-11 Approved DDSC 30.4.12 Amended 21.01.14	T 155.991 C 116.1 R 39.9	11.4.11 0.000	12.0 12.0 0.0	100.000 90.000 10.000	100.000 90.000 10.000	45.000 45.000 0.000	0.000 0.000 0.000	0%	12.0	8%	44.0	G-I: Fabrication of Steel in strip foundation is in progress. RCC in strip foundation in progress. G-II: Resi: G-11-14: Brick Work in F&P in progress. Resi: G-1-10: Brick work in F&P in progress.
578	Construction of Mian Muhammad Shahbaz Sharif General Hospital, Multan.	12.02.14 App: PDWP 20-10-11 Revised 11.03.14	T 410.886 C 212.0 R 198.865	210.152	302.7 205.9 96.8	63.607 23.477 40.130	63.607 23.477 40.130	63.607 23.477 40.130	0.000 0.000 0.000	0%	302.7	74%	44.6	Work allotted on 23-02-12: A) Main Building: G/F: Flooring completed. Plumbing, S.I in progress. 1st Fl & 2nd Fl.: Flooring completed. Bath room tile work completed. Plumbing, E.I & S.I in progress. Services Bl.: Plastering of all floor completed. Tile flooring and dado in progress. B) B/Wall: 98% Completed. C) External Dev.: 2-Nos. Boring / lowering of Tube well completed. Brick work of 2-Nos. pumping chamber Tube well completed. Preparation of wed for parking & roads in progress. OHR: Structure completed. Finishing & pipe fitting in progress. G-II & G-III: Work yet to be allotted.
579	Establishment of DHQ Hospital Multan	4.4.14 Approved 26.05.14	T 1098.665 C 683.822 R 414.843	8/16/1900 0.000	0.0 0.0 0.0	441.850 441.850 0.000	441.850 441.850 0.000	200.000 200.000 0.000	0.000 0.000 0.000	0%	0.0	0%	656.8	Scheme was discussed in PDWP meeting held on 29.04.2014 and was approved subject to the directions that cost of Civil work will be cleared by Member Infrastructure. P&D also requested on
580	Upgradation of DHQ Hospital Vehari as a 300 Bedded Hospital	13.06.14 App:	T 517.237 C 303.337 R 213.900	217.027	188.1 188.1 0.0	200.000 103.218 96.782	200.000 103.218 96.782	146.782 50.000 96.782	0.000 0.000 0.000	0%	188.1	36%	129.1	Work allotted on 30-11-12. Main Bldg: Roof Treatment in Progress. Material collected at site. Flooring, Plastering Face work, Internal Public Health Services, M.S Chowkat, Water Supply in progress. Gr. Fl. earth filling completed. Toe wall completed. Middle portion Gr. floor roof laid. G-II: Work allotted on 16-4-13: Boundary wall: Boundary Wall 4000-Rft Completed. Services & Facilitation centre: 1st floor fabrication in progress. Cycle Stand: Work completed. Lowering Boring, Pumping Chamber: Work Completed. G-III: Tender re-invited on 07.06.2014, work allotted and in progress. G-IV: Design / Detailed Estimated received. Tender received on 28.06.2014 G-V: MASTER Consultants appointed on 16.04.14, Design / Detailed Estimate received Tender received on 16.06.2014, work allotted and in progress.

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1	2	3	4	4	6	8	8	8	9	10	11	12	13	14
581	Establishment of Tehsil Level Hospital along with Trauma Centre at Fatehpur District Layyah	App: 29/09/07 Amended 25/10/08	T 213.7 C 181.1 R 32.6	207.522	176.4 161.0 15.4	30.822 14.561 16.261	30.822 14.561 16.261	30.822 14.561 16.261	0.000 0.000 0.000	0%	176.4	83%	6.5	G 1: Work allotted on 13-03-08:- Main Buld.: G.F: completed F.F.: Finishing in progress. OHR: Finishing in progress. Services in progress. Road work: Completed.Ext. Dev. in progress. G-2: Residences 18-19 6 Nos.: work completed Resi. G 15-17 20-Nos. G.F: 10-Nos. completed Services in progress. F.F: 10-Nos. finishing in progress. G-III: Staff Qtr. (Gr-1-10): G. Floor (13-Nos). RCC Roof laid. F.F:12-Nos.: Brick work upto roof level. Gr-4 Yet to be allotted. G-5:OPD: RCC roof laid. 40-Bedded Ward: G.F: Completed. F.F: Finishing in progress. Cafeteria: completed.. Diagonistic Lab & Garrages: Completed.
582	Upgradation of DHQ Hospital Bahawalnagar	App 03.03.2014	T 395.720 C 201.452 R 194.268	0.000	0.0 0.0 0.0	275.000 250.000 25.000	275.000 250.000 25.000	150.000 150.000 0.000	0.000 0.000 0.000	0%	0.0	0%	120.7	Tenders are invied from pre-qualified firms on 26.07.2014..
583	Establishment of THQ Hospital Bhowana District Chiniot	App: PDW/P 16-5-12	T 216.9 C 157.8 R 59.1	165.984	36.8 16.8 20.0	75.000 75.000 0.000	75.000 75.000 0.000	40.000 40.000 0.000	0.000 0.000 0.000	0%	36.8	17%	105.1	Boundary Wall: Excavation in progress. Work suspended due to stay order granted by Lahore High Court Lahore. EDO requested to resolve the issue. Date of hearing was fixed on 30.12.13, 10.02.14, 25.02.14 & 27.03.14 but left over. Case was attended by A.C. Bhowana on 25.02.14 and case was adjourned. Matter is being persued constantly with Commissioner, F/Abad & DCO Chiniot for vacation of stay order and also for alternate site.
	Total Accelerated Programme for Health Care (On-Goging)	22-5-12	T 11431.507 C 7309.820 R 4121.687		4728.591 3832.055 896.536	3315.577 2068.788 1246.789	3315.577 2068.788 1246.789	2242.755 1048.097 1194.658	2.431 2.431 0.000	0%	4731.0	41%	3387.3	
	Tertiary Care Hospitals													
584	Addition / Alternation of Hostel No. 2 for 200 Girls Students at RMC Staff Colony Rawal Road, Rawalpindi	App: DDCS 10-08-2012 Revised 19-01-13 4/2/13	T 29.380 C 29.380 R 0.000	25.670 07.02.13	24.4 24.4 0.0	7.938 7.938 0.000	7.938 7.938 0.000	7.938 7.938 0.000	0.000 0.000 0.000	0%	24.4	83%	-2.938	Work Alloted on 14-03-13: Kitchen & Lab. Bl.: Brick work in progress. B/Wall: Around Parking area in progress. Parking Area: Base course & tuff pavers in progress. Resi(G-1-10): Not yet started due to change of site.
585	Laying of New Water Pipe Line at Holy Family Hospital Rawalpindi	Approved DDCS 11.12.13	T 31.235 C 31.235 R 0.0	0.000	10.0 10.0 0.0	26.235 26.235 0.000	26.235 26.235 0.000	26.235 26.235 0.000	0.000 0.000 0.000	0%	10.0	32%	-5.0	Work alloted on 28.04.14. Under ground water tank completed. Tubewell functional.Overhead duct is in progress. Rs. 8.600 M Surrendered due to shortage of time Work alloted on 28.04.14: Nishan given to Contractor.
586	Rawalpindi Institute of Cardiology	App: PDW/P 14-09-2009 Revised 19-3-11 Rev.	T 2611.993 C 0.0 R 2611.993	0.000	2519.747 0.000 2519.747	120.000 0.000 120.000	120.000 0.000 120.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	2519.7	96%	-27.754	Order for equipment e.g. FFR, Surgical Instruments and Equipments placed of Rs. 54 Million. Of Rs. 21 M financial bids opened on 08.03.2014, of Rs. 9 M purchase Austerity Committee approval awaited.
587	Provision of Radiology and Mointoring Equipment for Infectious / Dengue Ward at Holy Family Hospital, Rawalpindi	Approved DDCS 27.01.14	T 70.266 C 0.000 R 70.266		8.6 0.0 8.6	61.466 0.000 61.466	61.466 0.000 61.466	61.466 0.000 61.466	0.000 0.000 0.000	0%	8.6	12%	0.2	Target Equipments have been purchased with saving of Rs. 0.183 Million Funds Rs. 8.800M (Revenue) allocated / provided from block allocation of ADP 2013-14 scheme No. 475 "Completion of Incomplete Schemes" by P&D Deptt's letter No. 1(17)RO(ADP)P&D/2013-Re-app dated 07.03.14. Audit Copy authenticated on 17-04-2014
588	Institute of Urology & Transplantation, Rawalpindi	App: PDW/P 14-09-2009 Revised 16-5-12	T 1275.5 C 1275.5 R 0.0	761.827	310.0 310.0 0.0	100.000 100.000 0.000	100.000 100.000 0.000	60.000 60.000 0.000	26.990 26.990 0.000	45%	337.0	26%	865.5	Scope of work to be reduced to 50% as decided by Pre-PDW/P meeting on 17-02-2012. Work alloted on 13-08-12: Hospital Building: Basement: Roof laid. Water proofing in progress. Gr. Fl.: 70% roof laid. 1st Fl.: RCC column 70% completed. 2nd Fl.: RCC column 40% completed. 3rd Fl.: RCC column 20% completed. Roof slab laid 20% completed. Entrance Bl.:1st, 2nd & 3rd floor:Partially roof laid.
589	Upgradation of DHQ Hospital, Sargodha	App: PDW/P 21-03-09 Amended 01-12-2011 Revised 21-01-13 Revised 13.11.13 06.01.14	T 1020.1 C 506.3 R 513.8	467.681	621.2 508.020 113.2	101.000 1.000 100.000	101.000 1.000 100.000	100.000 0.000 100.000	0.000 0.000 0.000	0%	621.2	61%	297.9	G-I: Work awarded on 27-01-12: Work completed and ready for handing over. G-II:Work completed and ready for handing over. G-III: Work completed and ready for handing over. G-IV: Overhead Reservoir, Underground Water Tank, Internal Roads, Internal & External Water Supply line, Internal & Ext. Sewer line, Waste Water Collecting Tank completed. Work in progress on facility center, garrages & cycle stand. Bottlenecks: Work on Laundry & Mortuary could not be started. WAPDA / FESCO D/ Notices duly revalidated & extended upto 30-06-2013 could not be paid for want of Rev. A.A. which is issued.G-V: Tender received on 13-5-13. Work alloted on 15-7-13.
590	Construction of Additional 100 Bedded Ward at DHQ Hospital, Faisalabad	App: 08-02-07 21-02-08 Revised 23.11.11 31-12-11	T 161.9 C 68.7 R 93.2	67.330	68.1 32.4 35.7	76.210 35.980 40.230	76.210 35.980 40.230	60.230 20.000 40.230	0.000 0.000 0.000	0%	68.1	42%	17.6	G/F: Joinery work in progress. F/F: E.I. & S.I. in progress. 2nd Fl.: Flooring completed. 3rd Fl.: Finishing in progress. Ext. Dev. in progress. Revenue: Technical Bids for purchase of lab equipments opened on 28-10-13 & 29.01.14 and technical evaluation of most of

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1	2	3	4	4	6	8	8	8	9	10	11	12	13	14
599	Completion of Children Medical Specialties Block, Mayo Hospital, Lahore	App: 22/03/05 Rev: 29/09/09 Revised: 16-05-09	T 250.6 C 57.8 R 192.8	56.571	216.1 55.3 160.8	31.626 0.000 31.626	31.626 0.000 31.626	31.626 0.000 31.626	0.000 0.000 0.000	0%	216.1	86%	2.9	Civil work of sheme has been completed. G-I: Work completed. G-II: 2-Nos. Lifts: work completed. Funds Rs. 2.719 M (Capital) diverted to Fast Moving schemes vide Order No. P&E-II/7-2/13-14/AF(T&M) dt. 17.02.2014. Revenue: Funds Rs. 2.925 M (Revenue) allocated / provided from block allocation of ADP 2013-14 scheme No. 475 "Completion of Incomplete Schemes" by P&D Deptt's letter No. 1(17)RO(ADP)P&D/2013-Re-app/CRN: 5491 dated 18-12-2013 FD has been requested for release of funds vide No. P&E-II /7-2/13-14/AF(T&M) dated 06.01.2014. On the demand of FD, MS has been asked for lapsability certificate.
600	Upgradation of Neuro Surgery Department, Mayo Hospital, Lahore	App: 20-3-09	T 198.9 C 0.0 R 198.9	0.000	73.2 0.0 73.2	50.000 0.000 50.000	50.000 0.000 50.000	50.000 0.000 50.000	0.000 0.000 0.000	0%	73.2	37%	75.7	Advance drawl given on 12.02.2014. Hence enough time was not left to process for purchase against balance amount, there funds Rs. 8.894 Million being surrendered. (0+25+12.144+12.856)
601	Procurement of Equipment for Cardiology Department, Mayo Hospital, Lahore.	App: 20-3-09	T 45.5 C 0.0 R 45.5	0.000	15.2 0.0 15.2	30.329 0.000 30.329	30.329 0.000 30.329	30.329 0.000 30.329	0.000 0.000 0.000	0%	15.2	33%	0.0	The firms refused to supplies during last finacial.year. During c.f.y purchase process could not be completed as advance drawl could not be finalized. Hence not enough time was left during c.f.y to initiate purchase process from begining / afresh. Hence total funds are surrendered. Out of Rs. 25.748 M Rs. 20.748 Million diverted to Fast Moving schemes vide Order No. P&E-II/7-2/13-14/AF(T&M) dated 25.03.2014. (25.748+0+0)
602	Upgradation of Plastic Surgery Unit, Mayo Hospital, Lahore	App: 09-05-2009	T 195.7 C 0.0 R 195.7	0.000	62.0 0.0 62.0	75.000 0.000 75.000	75.000 0.000 75.000	75.000 0.000 75.000	0.000 0.000 0.000	0%	62.0	32%	58.7	Advance drawl given on 12.02.2014. Hence enough time was not left to process for purchase against balance amount, there funds Rs. 9.220 Million being surrendered. (0+25+11.85+13.15)
603	Construction of OPD Block in Services Hospital, Lahore	App: 08-05-07 Amended: 16-5-08	T 1311.9 C 992.570 R 319.289	383.972	744.7 645.0 99.6	100.000 75.000 25.000	100.000 75.000 25.000	65.000 40.000 25.000	0.000 0.000 0.000	0%	744.7	57%	467.2	G-I: allotted on 27-06-08:- Main Buldg: Basement to 5th Floor: Structure completed. flooring & Electric work in progress. G-II: LC opened by firm on 13-6-13. G-III: Installation of Generators in progress. G-V: LC opened by firm on 13-6-13. G-V: Installation of perforated cable trays for laying of HT and LT cables in progress. Earthing work in progress. G-VI: T.S accorded on 2-4-13. Add.Funds Rs. 180 M (Capital) provided from slow moving schemes i.e 342,350,355,368,383,428,440,445 vide P&D letter No. 1(17)RO(ADP)P&D/2013-Re-app dated 28-01-2014. Funds Rs. 180 (Capital) released on 10.03.2014. Revenue: Furniture, Electro-medical Equipment and Machinery of Rs. 99.523 Million have been purchased. Rs. 1.210 Million lapsed as the store were received on 02.07.14 which were due to arrive before 25.06.14. (C=0+ 50.044+ 0) (R=0+ 25.345+ 35+ 40.388)
604	Upgradation of Radiology / Specialties Departments in Services Hospital, Lahore	App: 28/02/08 Rev. 22/08/08	T 1177.0 C 647.3 R 529.7	375.779	348.4 348.4 0.0	75.000 75.000 0.000	75.000 75.000 0.000	35.000 35.000 0.000	0.000 0.000 0.000	0%	348.4	30%	753.6	Main Buldg: Lower & Upper Basement, Gr. 1st Flr. 2nd Fl., 3rd Fl., 4th, 5th & 6th Fl.: Structure completed. Plastering in progress. Floor tiles and Marble in progress. Columns and slab of Ramp at first floor & 2nd in progress. Mosaic flooring upper basement in progress. G-II: Appointment of Consultant for resident supervision and designing of HVAC is awaited from client. Not yet allotted due to revision of scheme. G-III (Passenger / Bed Lits), G-IV (Diesel Generator-500KVA) & G-V(Telephone Exchange, Intercom System, Fire Alarm, Internet Networking): Not yet allotted due to revision of scheme. Funds Rs. 25 M (Capital) diverted to Fast Moving schemes vide Order No. P&E-II/7-2/13-14/AF(T&M) dt. 17.02.2014. Revenue: Rs. 25 M diverted to Fast Moving schemes vide Order No. P&E-II/7-2/13-14/AF(T&M) dated 25.03.2014. (C=75+0+0) (R=0+0+0+25)

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1	2	3	4	4	6	8	8	8	9	10	11	12	13	14
622	Establishment of ICU at B.V. Hospital Bahawalpur	Approved 29/11/07 Rev. 31-3-09 Revised 24.12.13	T 274.022 C 82.603 R 191.419	37.035 50.494 19.12.08	142.527 40.390 102.137	128.264 39.345 88.919	128.264 39.345 88.919	128.264 39.345 88.919	0.000 0.000 0.000	0% 0% 0%	142.5 142.5 142.5	52% 52% 52%	3.2 3.2 3.2	Matter of re-appointment of consultants for HVAC System still not resolved by the Client Department. Work already allotted to Contractor, Civil work has almost completed except flooring of Bath rooms and Electrification of the Buildings. Payment for the Group No. 02 could not be made to the contractor as the Generator provided was not as per specification. Payment for Group No. 03 made to the contractor for Letter of credit.
623	Addition of 4 Nos Operation Theatres in Accident & Emergency Department BV Hospital, Bahawalpur	13.02.14 App: 10/07/08 8-8-08 Revised 19.03.2012	T 236.031 C 70.76 R 165.3	37.012 37.012 37.012	213.2 55.3 157.9	18.691 10.958 7.733	18.691 10.958 7.733	18.691 10.958 7.733	0.000 0.000 0.000	0% 0% 0%	213.2 213.2 213.2	90% 90% 90%	4.1 4.1 4.1	Gr-II: work in progress. G-III: work allotted on 23-6-13. G-IV: Installation completed. .
624	Construction of Cardiology and Cardiac Surgery Block at BV Hospital, Bahawalpur	App: PDWP 19/08/08 Rev: 31-3-09 Revised 06-05-2014	T 883.847 C 398.578 R 485.269	217.128 217.128 217.128	380.7 181.079 199.6	250.000 217.499 32.501	250.000 217.499 32.501	132.501 100.000 32.501	0.000 0.000 0.000	0% 0% 0%	380.7 380.7 380.7	43% 43% 43%	253.2 253.2 253.2	G-I, G-II & G-III: Main Building: Plastering, Flooring, Roof treatment completed. Skirting tile in progress. Parking shed completed. OHR: Structure completed except bowl progress. Work was stopped due to defective designing which has now been started.
625	Upgradation of Thalassemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur	Approved PDWP 11.02.2014 (Revised)	T 710.306 C 298.720 R 411.586	0.000 0.000 0.000	5.0 5.0 0.0	300.000 300.000 0.000	300.000 300.000 0.000	150.000 150.000 0.000	0.000 0.000 0.000	0% 0% 0%	5.0 5.0 5.0	1% 1% 1%	405.3 405.3 405.3	G-I: Material collected and F&P in progress. G-II: Tendering in progress.
626	Establishment of 410-Bedded Civil Hospital affiliated with QAMC, Bahawalpur	App: PDWP 10-12-09 DDSC Revised 02-11-11 Revised 07.05.14	T 1488.068 C 80.000 R 1408.1	0.000 0.000 0.000	1591.4 50.0 1541.4	43.414 0.000 43.414	43.414 0.000 43.414	43.414 0.000 43.414	0.000 0.000 0.000	0% 0% 0%	1591.4 1591.4 1591.4	107% 107% 107%	-146.754 -146.754 -146.754	Equipments have been purchased Funds Rs. 88.428 M allocated / provided from block allocation of ADP 2013-14 scheme No. 475 "Completion of Incomplete Schemes" by P&D Deptt's letter No. No. 1(17)RO(ADP)P&D/2013-Re-app dated 03-09-2013. Funds released and transferred in the Assignemnt Account of Secretary Health on 17-01.2014 (20-08-2014)
627	Provision of 20 Bedded Coronary Care Unit (CCU) & Angiography System in SZMCH, RYKhan	Approved DDSC Revised 30-4-12 12/8/08 & 12-8-09 28-5-12	T 199.5 C 73.2 R 126.2	36.894 36.894 36.894	191.154 65.484 125.670	8.305 7.764 0.541	8.305 7.764 0.541	7.764 7.764 0.000	0.000 0.000 0.000	0% 0% 0%	191.2 191.2 191.2	96% 96% 96%	0.0 0.0 0.0	G-1: Civil work completed & occupied by the client deptt. G-2: 350 KVA & Bed lift: Work completed & handed over to client deptt. G-3: Installation of ducting of G.I sheets in progress.
	Total Tertiary Care Hospsitals (On-Going)		T 33072.515 C 15674.072 R 17398.443		17460.055 9261.749 8198.306	4648.897 2958.256 1690.641	4648.897 2958.256 1690.641	3119.130 1678.939 1440.191	26.990 26.990 0.000	1% 1% 1%	17487.0 17487.0 17487.0	53% 53% 53%	10963.6 10963.6 10963.6	
	Medical Education (On-Going)													
628	Establishment of Medical College, Gujranwala.	PDWP Approved 10.11.11 Revised 18.03.14	T 1278.079 C 953.7 R 324.3	712.254 712.254 712.254	942.178 753.118 189.060	335.901 200.624 135.277	335.901 200.624 135.277	235.277 100.000 135.277	0.000 0.000 0.000	0% 0% 0%	942.2 942.2 942.2	74% 74% 74%	0.0 0.0 0.0	G-I: Main Bldg(1st & 2nd Floors): Structure completed. Finishing in progress. Boys Hostel: Frame structure completed. Plastering in progress. Girls Hostel: Frame structure completed. Plastering & flooring in progress. B.Wall:Right, Left & Back Side: completed. Front Side: 70% completed. OHR: Roof laid. RCC columns in progress. Ext. Sewerage: Sewerage pipe 90% laid. G-I-A: Work allotted on 22-6-12: Cafeteria G/F & F/F: Roof laid. Flooring in progress. T.Well: Boring completed. G-II: Work allotted on 22-6-12. G-III: Tender invited on 29-5-12 & 11-6-12 but no response. G-IV: Rs. 28 M deposited with Highway Deptt. on 21-3-13 for road work. G-V: Rs. 0.620M paid to GEPCO for shifting of 11-KVA lines and Rs. 0.447 M paid for electric connection for site office. Rs. 15.925 M paid for main electric connection. Sui Gas Demand Notice awaited.
629	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital	7.4.14 App: Rev. 6-5-09 Revised 05-03-12 2nd revised on 13-03-12	T 1974.2 C 987.1 R 987.1	192.063 192.063 192.063	704.0 280.0 424.0	150.000 100.000 50.000	150.000 100.000 50.000	100.000 50.000 50.000	0.000 0.000 0.000	0% 0% 0%	704.0 704.0 704.0	36% 36% 36%	1120.2 1120.2 1120.2	G-I: Student Hostel: Gr., 1st & 2nd Fl.: Roof laid. Plastering completed. Flooring & Roof tile in progress. Faculty Hostel: Brick work completed upto DPC level. G-II: Faculty Apartment: Senior Faculty: (Resi: G-18-19): Roof laid. Plastering completed. Brick work F.F. in progress. 40-No. Junior Faculty Resi: (G-1-10): 20-Nos. roof laid. Plastering completed. 6-Nos. masonry work upto roof level.
630	Establishment of Khawaja Mohammad Safdar Medical College, Sialkot.	Approved PDWP 10.11.11	T 1170.832 C 595.9 R 574.9	587.517 587.517 587.517	705.2 440.876 264.351	300.000 155.012 144.988	300.000 155.012 144.988	264.988 120.000 144.988	0.000 0.000 0.000	0% 0% 0%	705.2 705.2 705.2	60% 60% 60%	165.6 165.6 165.6	Work allotted on 23-06-12: Main Building (Phase-I): Gr. Fl, 1st & 2nd Fl.: Roof laid. 3rd Fl.: Shuttering in progress. Boys Hostel: Shuttering in progress. Girls Hostel: Gr. Fl.: Plastering in progress. 1st & 2nd Fl.: Partition wall in progress. 3rd Fl.: RCC slab laid. B/Wall: 80% completed. G-II: Main Building (Phase-II): RCC strip foundation laid. RCC columns completed. Brick work completed. G-III: TLC opened by Contractor. Purchase the imported items. G-IV: Work allotted on 15-05-13. Generator purchased. G-V: Site not yet handed over / cleared by Health Deptt. G-VI: Demand notice for Rs. 5.602 M paid to GEPCO

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1	2	3	4	4	6	8	8	8	9	10	11	12	13	14
631	Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore	App: DDSC amended 8-11-04 Revised 05-06-13 Rev. 06.11.13 21-08-07 20-03-09 26.11.13	T 157.581 C 149.941 R 7.640	40,491 20-8-05	54.4 44.916 9.4	99.222 99.222 0.000	99.222 99.222 0.000	50.000 50.000 0.000	0.000 0.000 0.000	0%	54.4	34%	4.0	Tenders advertised in the month of February. Technical bids will be opened by 30-04-2014. G-I: Work completed. and handed over. G-II: As per decision of Steering committee of Mayo Hosp. on 26-1-13, revised rough cost estimate for Rs. 142.139 Million submitted to HD on 25-4-13 for revised A.A. Work on Nursing Hostel could not be executed as dismantling of Newton Hall was not allowed by Hosp. Authorities on 01-01-09. Steering committee approved change of site from Newton Hall to M.S Resi: on 21-12-09.
632	Establishment of Services Institute of Medical Sciences, Lahore	App: 19-01-05 17-01-06 Rev.1-04-09 Revised 13-7-12	T 1738.5 C 1501.4 R 237.0	1152.892	1394 1176 218	118.976 100.000 18.976	118.976 100.000 18.976	50.000 50.000 0.000	0.000 0.000 0.000	0%	1393.7	80%	225.9	G-1: allotted on 24-05-06:- Academic Bl.(Gr. to 4th Fl.): Completed, handed over. Telephone Exchange installed & ready for commissioning. External lights in progress. G-I(A): Completed. G 2: allotted on 23-06-09:- Gr. & 1st fl. functional. 2nd, 3rd & 4th floor completed. G-3: allotted on 08-07-09. Installed and functional. G-4 & G-5: Completed & handed over. G-6 & G-7: WAPDA connection work completed. Sui Gas: Sub station completed.
633	Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-II)	App: 24-07-06 Amended 31-5-12	T 1573.9 C 1307.2 R 266.7	401.751	544.2 493.1 51.1	300.000 300.000 0.000	300.000 300.000 0.000	300.000 300.000 0.000	0.000 0.000 0.000	0%	544.2	35%	729.8	G-I: Work allotted on 14-02-08:- Lower & Upper Basement, Gr. to 6th Fl.: Frame structure completed. Brick work and plastering last floor completed. Patient Ramp: Completed. Columns of Patient ramp upto door level completed. Shuttering in progress. G-II: Doctor Hostel No. 1 & G-III: Doctor Hostel No. 2: Site not yet cleared by LGH. G-IV: Ext. Dev.: Work will be taken up after completion of main building. G-V: A.C. & False Ceiling: Work will be taken in hand after completion of main structure. Est. under preparation with consultant. G-VI & G-VII: Work will be taken up after completion of structure.
634	Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore	App: PDWP Revised 15-01-10 Revised 12-08-13	T 633.2 C 423.7 R 209.5	0.000	527.5 0.0 527.482	100.000 0.000 100.000	100.000 0.000 100.000	2.000 0.000 2.000	0.000 0.000 0.000	0%	527.5	83%	5.727	Rs. 7.001 Million have been paid for salaries and allowances and paid for civil work.
635	Commissioning of Ameer-ud-Din, Medical College, Lahore	App: DDSC 19-01-13	T 20.0 C 0.0 R 20.0	0.000	18.3 0.0 18.3	10.951 0.000 10.951	10.951 0.000 10.951	10.951 0.000 10.951	0.000 0.000 0.000	0%	18.3	91%	-9.2	Funds incurred on Newspapers Periodicals & Books, Drugs & Medicines, Cost of Other Stores, IT Equipment, Medical & Lab. Equipments, Plant & Machinery, Furniture & Fixture. Funds released on 31.12.2013. Funds transferred in the SDA of Principal PGMI on 17-04-2014, But Principal Requested for Re-app of funds, FD requested accordingly on 17-04-2014
636	Construction of Girls Hostel at King Edward Medical University, Lahore	App: DDSC 19-01-13	T 80.0 C 80.0 R 0.0	0.000	0.0 0.0 0.0	80.000 80.000 0.000	80.000 80.000 0.000	80.000 80.000 0.000	0.000 0.000 0.000	0%	0.0	0%	0.0	No Physical Progress incurred in Monthly Progress Report received from Building Deptt.
637	Establishment of Medical College, Sahiwal	APP: PDWP Approved 10.11.11 Revised 06.05.14	T 1207.171 C 869.120 R 338.051	812.995 16-11-11	850.156 717.000 133.156	295.000 135.000 160.000	295.000 135.000 160.000	260.000 100.000 160.000	0.000 0.000 0.000	0%	850.2	70%	62.0	Main Building: Physiology Deptt.: Gr. Fl. & First Fl.: Structure completed. Flooring in progress. Pathology Deptt.: Gr. Fl. & First Fl.: Flooring in progress. : G/F: Masonry work completed. F/F: Masonry work in progress. . 2nd Fl.: Half portion roof laid. Forensic Bl: G/F & F/F: Plastering completed. Fair face work in progress. Anatomy Bl.: G/F & F/F: Roof laid. Boys Hostel: Gr. Fl. First Fl. & 2nd Fl.: Flooring in progress. Girls Hostel: G/F: Plastering completed. 1st & 2nd Fl.: Flooring in progress. Fair Face work 80% completed. 2-Nos. Turbine: Boring completed. Boundary Wall: 90% completed. Road: Sub base laid. Sewer: work in progress. Cafeteria: Brick work completed upto door level. OHR: 70% completed.
638	Renovation of Nishtar Medical College, Multan	App: PDWP 08-08-09	T 293.7 C 293.7 R 0.0	276.081	110.6 110.6 0.0	183.116 183.116 0.000	183.116 183.116 0.000	83.116 83.116 0.000	0.000 0.000 0.000	0%	110.6	38%	0.0	Work allotted on 03-12-09: (A) IBN-E-SINA HALL a) Bath /Toilet Bl. East Side /West Side 2-Nos. Sets i)Renovation completed i/c tile flooring. b) Foot Path i) Masonry of Toe Wall completed ii) Laying of Tuff tiles c) Dinner Hall i) Tile Floor i/c tile dado d) Distemping of 25 Room, Dinning Hall, Entrance Hall e) 75% Defective Plaster, pointing completed. (B) IQBAL HALL a) Toilet Blocks East side, West Side (8-Nos. Sets) i) Glazed tile flooring, dado; Sanitary fittings in progress. b) Dinning Hall /Kitchen Block i) Tile floors, tile dado ii) 40% Defective plaster, pointing iii) Laying of Marble in Kitchen Completed. (C) BHUTTA HALL a) Toilet Block of 2nd Floor i) C.I Pipes Pipes fitting, tile flooring, tile dado completed. ii) Sanitary Fitting in progress. b) FOOT PATHS i) Masonry of toe wall ii) Tuff Tile flooring (D) QASIM HALL (i) Bathroom /Toilets (North Side (Ground Fl. & 1st Fl.) ii) Dismantling of Floors /Skirting completed. Fittings of Cast Iron, Tile work in progress. Tuck (E) TUCK SHOP: Tile flooring & Tile Dado completed.

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1	2	3	4	4	6	8	8	8	9	10	11	12	13	14
639	Establishment of Medical College, D.G. Khan.	App: PDWP Approved 3.11.2011 Revised 11.12.2013	T 1115.95 C 867.2 R 248.8	0.000	972.0 718.179 253.807	49.971 48.971 1.000	49.971 48.971 1.000	48.971 48.971 0.000	0.000 0.000 0.000	0%	971.986	87%	94.0	Main Building: Electric work, Sanitary work & Marble flooring in progress. Cafeteria & Store: Structure completed. Plastering in progress. G-II: Boys Hostel & Girls Hostel: Completed and ready for handing over. B/Wall: Brick work for 3500 Rft completed 350 Rft in progress. Underground water tank completed. Waste Supply Line: 90% completed. Roads: Road work completed upto base course OHR:Completed. Sewerage: completed except of mosque link. G-III: Work allotted on 13-05-2013: A.C. procured at site. Rs.13 M surrendered by C&W Deptt, due to revision of scheme. Revenue: Funds released are excess to Approved Cost. Funds diverted to ADP 2013-14 scheme No. 457 "Upgradation of Radiology Department, PIC, Lahore.
640	Construction of Phase-II Sheikh Zayed Medical Complex, RY Khan	App: 27-10-07 15-01-08 13-4-09	T 1411.770 C 1033.7 R 378.1	290.424	608.670 467.7 140.9	400.000 338.947 61.053	400.000 338.947 61.053	231.053 170.000 61.053	0.000 0.000 0.000	0%	608.7	43%	403.1	G-I: Work completed and handed over. G-II: allotted on 25-09-09: Work completed except minor finishing which is in progress. G-III: Application for pre-qualification of Contractor for Gr. 3 & 9 received on 17-08-13 & are under process of approval. G-IV: Work completed and handed over. G-V: Internee Hostel: G.F., F/F & 2nd Fl.: E.I, S.I. and Paint work in progress. Residence BS-1-10 G.F, F.F, 2nd F & 3rd Fl.: Masonary work, plastering and flooring in progress. G-VI: allotted on 24-8-10: Hostel No. 1 & 2: G.F, F/F & 2nd Fl.: Masonary work, plastering & flooring in progress. G-VII: (alloted on 14-05-10) & G-VIII: (alloted on 20-8-10): Block No. 1 & 2: G.F., F.F., 2nd Fl. & 3rd Fl.: RCC slab laid & masonry is in progress.
	Total Medical Education (On-Going)		T 12654.982 C 9062.662 R 3592.320		7430.816 5201.278 2229.538	2423.137 1740.892 682.245	2423.137 1740.892 682.245	1716.356 1152.087 564.269	0.000 0.000 0.000	0%	7430.8	59%	2801.0	
	Research & Development (On-Going)													
641	Establishment of Drugs Testing Laboratory, Rawalpindi	App: DDSC 15-08-09 Revised 27.1.2014	T 134.1 C 60.8 R 73.3	57.892	53.5 48.4 5.0	71.896 12.389 59.507	71.896 12.389 59.507	71.896 12.389 59.507	0.000 0.000 0.000	0%	53.5	40%	8.8	Structure completed. Finishing in progress. Underground water not available. B/Wall: work completed. Detailed estimate for T.S. under preparation. WAPDA demand notice awaited.
		11.02.2014		29-9-2009										
642	Upgradation of Drug Testing Laboratory Lahore	App: DDSC 22-03-13 Rev. 06.11.13	T 199.6 C 9.5 R 190.1	0.000	116.5 4.5 112.0	66.160 5.019 61.141	66.160 5.019 61.141	66.160 5.019 61.141	0.000 0.000 0.000	0%	116.5	58%	17.0	Civil component is related to the design of HVAC. HVAC specification system revised by client which requires revision of scheme. Revised specifications of HVAC submitted by client on 17.03.14. Tenders invited on 27.04.14. NOC from LESCO for 400-KVA Transformer awaited. G-II: Tenders recieved on 16.04.14 but cancelled on technical grounds. Tenders re-invited on 21.05.14. Demand Notice paid to WAPDA. Payment made for 200-KVA Transformer.
		26.11.13 8/4/2013												
643	Upgradation of Drugs Testing Laboratory, Multan	App: 15-09-2009 Amended	T 99.7 C 43.6 R 56.2	45.371	45.6 38.8 6.8	45.022 0.000 45.022	45.022 0.000 45.022	45.022 0.000 45.022	0.000 0.000 0.000	0%	45.6	46%	9.2	Building work completed. Rs. 2.201 Million paid for Medical & Laboratory Equipment, Rs. 1 Million for Furniture & Fixture. (16.604+0+0)
				17.5.11										
644	Performance Management System in Health Department	App: DDSC 9-12-11	T 31.7 C 0.0 R 31.7	0.000	27.2 0.0 27.211	8.200 0.000 8.200	8.200 0.000 8.200	4.000 0.000 4.000	0.000 0.000 0.000	0%	27.2	86%	-3.8	Funds Rs. 15.151 M incurred on Salaries of Officers & Officials, Computer Stationery, IT Equipment, Tel. & Trunk Calls, Advertisement etc. (16.618+0+0)
645	Strengthening of Health Management Information System in Punjab	App: 21-08-07	T 194.8 C 0.0 R 194.8	0.000	109.9 0.0 109.9	39.004 0.000 39.004	39.004 0.000 39.004	15.000 0.000 15.000	0.000 0.000 0.000	0%	109.891	56%	45.9	Funds Rs. 7.102 out of 1st quarter released funds have been transferred in Account-IV to pay the salaries of Statistical Officers and Data Entry Operators working in different districts of Punjab . Rs. 1.669 paid for salaries to employee working in DGHS. Transfer of funds to Account IV, out of 2nd quarter releases is in process.

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1	2	3	4	4	6	8	8	8	9	10	11	12	13	14
	Total Research & Development (On-Going)		T 659.943 C 113.924 R 546.019	0	352.583 91.736 260.847	230.282 17.408 212.874	230.282 17.408 212.874	202.078 17.408 184.670	0.000 0.000 0.000	0%	352.6	53%	77.1	
	District Development Package													
646	Establishment of 60 Bedded THQ Hospital, at Raiwind, District Lahore	Approved DDSC	T 268.2 C 222.079 R 46.162	0.000	40.0 40.0 0.0	159.739 150.000 9.739	159.739 150.000 9.739	75.000 75.000 0.000	0.000 0.000 0.000	0%	40.0	15%	68.5	Building work in progress
647	Establishment of Trauma Centre at THQ Hospital Muridkay, District Shiekhupura	Approved DDSC	T 98.733 C 45.559 R 53.174	0.000	13.3 13.3 0.0	47.600 20.139 27.461	47.600 20.139 27.461	47.600 20.139 27.461	0.000 0.000 0.000	0%	13.3	13%	37.9	Building work in progress
648	Up-Gradation of DHQ Hospital Nankana Sahib	Approved DDSC	T 98.600 C 51.595 R 47.005	0.000	38.3 13.4 25.0	47.923 25.918 22.005	47.923 25.918 22.005	42.005 20.000 22.005	0.000 0.000 0.000	0%	38.3	39%	12.3	Building work in progress
649	Construction of 60 Bedded THQ Level Hospital, at Kot Radha Kishan District Kasur.	Approved DDSC	T 196.413 C 108.696 R 87.717	0.000	20.000 20.000 0.000	66.390 66.390 0.000	66.390 66.390 0.000	30.000 30.000 0.000	0.000 0.000 0.000	0%	20.0	10%	110.0	Building work in progress
650	Up-gradation of RHC Lalian into 60-Bedded THQ Hospital, District Chiniot	Approved DDSC 27.01.14	T 116.348 C 77.212 R 39.136		7.0 7.0 0.0	96.348 57.212 39.136	96.348 57.212 39.136	64.136 25.000 39.136	0.000 0.000 0.000	0%	7.0	6%	13.0	Work allotted & in progress. Work above door level intel level in progress. MS Choukhat completed Road work in progress.
	Total District Development Package		T 778.335 C 505.141 R 273.194		118.595 93.605 24.990	418.000 319.659 98.341	418.000 319.659 98.341	258.741 170.139 88.602	0.000 0.000 0.000	0%	118.6	15%	241.7	
	Southern Punjab Development Program													
651	Establishment of New Trauma Center at Makhdoom Aali, District Lodhran	Approved DDSC	T 81.192 C 21.291 R 59.901		6.000 6.000 0.000	71.192 49.901 21.291	71.192 49.901 21.291	25.000 25.000 0.000	0.000 0.000 0.000	0%	6.0	7%	4.0	Building work in progress
652	Up-gradation of DHQ Hospital, Khanewal (125 to 250 Beds)	Approved DDSC	T 137.524 C 107.267 R 30.257		15.000 15.000 0.000	100.000 92.267 7.733	100.000 92.267 7.733	57.733 50.000 7.733	0.000 0.000 0.000	0%	15.0	11%	22.5	Building work in progress
653	Construction of Blood Transfusion Unit at DHQ Hospital Vehari	Approved DDSC	T 42.097 C 29.473 R 12.624		10.000 10.000 0.000	32.097 19.473 12.624	32.097 19.473 12.624	32.097 19.473 12.624	0.000 0.000 0.000	0%	10.0	24%	0.0	Building work in progress
654	Establishment of Cardiac Ward at THQ Hospital, Mailsi District Vehari	Approved DDSC	T 38.212 C 13.629 R 24.583		10.000 10.000 0.000	28.212 6.629 21.583	28.212 6.629 21.583	28.212 6.629 21.583	0.000 0.000 0.000	0%	10.0	26%	0.0	Building work in progress
655	Establishment of Cardiac Ward at THQ Hospital, Burewala	Approved DDSC	T 38.212 C 13.629 R 24.583		10.000 10.000 0.000	28.212 6.629 21.583	28.212 6.629 21.583	28.212 6.629 21.583	0.000 0.000 0.000	0%	10.0	26%	0.0	Building work in progress

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1	2	3	4	4	6	8	8	8	9	10	11	12	13	14
656	Up-gradation of RHC Kot Chuhitta to THQ Level, D.G Khan	Approved DDSC	T 94.370 C 58.185 R 36.185		12.000	82.370	82.370	25.000	0.000	0%	12.0	13%	0.0	Renovation of Main Building roo treatment in progress. Building work 70% completed.
657	Establishment of Trauma Center at THQ Taunsa, D.G Khan	Approved DDSC	T 93.267 C 72.627 R 20.640		15.000	77.267	77.267	30.000	0.000	0%	15.0	16%	1.0	Building work in progress
658	Construction of Trauma Center and Dialysis unit at DHQ Hospital Muzaffargarh	Approved DDSC	T 109.999 C 87.156 R 22.843		21.934	77.126	77.126	30.000	0.000	0%	21.9	20%	10.9	Building work in progress
659	Up-Gradation of DHQ Layyah, (ICU Block & Operation Theater	Approved DDSC	T 70.000 C 38.470 R 31.530		13.272	38.000	38.000	36.530	0.000	0%	13.3	19%	18.7	Construction work near roof laying.
660	Up-Gradation of THQ Karor Lal Easin, (Emergency Block and Operation Theater), District Layyah	Approved DDSC	T 50.000 C 31.031 R 18.969		30.942	25.000	25.000	25.000	0.000	0%	30.9	62%	-5.9	Roof laid
	Total Southern Punjab Development Program		T 754.873 C 472.758 R 282.115		144.148	559.476	559.476	317.784	0.000	0%	144.1	19%	51.2	
	Population Welfare Program													
661	Procurement of Contraceptives & General Medicines	Un-app.	T 300.0 C 0.0 R 300.0	0.000	0.0	132.000	132.000	0.000	0.000	#DIV/0!	0.0	0%	168.0	
	Total Population Program Welfare		T 300.000 C 0.000 R 300.000		0.000	132.000	132.000	0.000	0.000					
	TOTAL ON-GOING		T 83880.590 C 33282.626 R 50597.964		32142.784	15362.031	15362.031	10084.339	29.421	0%	32172.2	38%	36375.8	
	NEW SCHEMES													
	Preventive & Primary Health Care													
662	Establishment of BHU in UC Arriari, Tehsil Kotli Sattian, District Rawalpindi (CM Directive)	Un-app.	T 43.371 C 43.371 R 0.000		0.000	30.000	30.000	10.000	0.000	0%	0.0	0%	13.4	
663	Renovation of Rural Health Centre Rangoo Tehsil Hazro District Attock	Un-app.	T 29.950 C 29.950 R 0.000		0.000	15.000	15.000	0.000	0.000	#DIV/0!	0.0	0%	15.0	
664	Re-construction of BHU Nilhad, Tehsil Jand.	Un-app.	T 37.030 C 37.030 R 0.000		0.000	37.070	37.070	0.000	0.000	#DIV/0!	0.0	0%	0.0	
665	Up-gradation of BHU Khunda to RHC Khunda, Tehsil Jand	Un-app.	T 41.500 C 21.500 R 20.000		0.000	41.500	41.500	0.000	0.000	#DIV/0!	0.0	0%	0.0	

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1	2	3	4	4	6	8	8	8	9	10	11	12	13	14
666	Up-gradation of BHU Karianwala to RHC level, Gujrat.	Un-app:	T 80.150 C 80.150 R 0.000		0.000 0.000 0.000	30.000 30.000 0.000	30.000 30.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	50.2	
667	Upgradation of BHU into RHC Gaggar UC Kulluwal , Teshil Sambrial, Silakot	Un-app:	T 50.000 C 25.000 R 25.000		0.000 0.000 0.000	10.000 10.000 0.000	10.000 10.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	40.0	
668	Upgradatoin of Rural Health Centre, Baddomalhi to 20 Bedded Hospital	Un-app:	T 170.000 C 100.000 R 70.000		0.000 0.000 0.000	30.000 30.000 0.000	30.000 30.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	140.0	
669	Upgradation of BHU Sher Garh into RHC, Tehsil & District Okara)	Un-app:	T 50.000 C 25.000 R 25.000		0.000 0.000 0.000	20.000 20.000 0.000	20.000 20.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	30.0	
670	Reconstruction and Upgradation of BHU Bhalla Jhullan, District Bahawalpur.	Un-app:	T 40.000 C 40.000 R 0.000		0.000 0.000 0.000	18.000 18.000 0.000	18.000 18.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	22.0	
671	Purchasae of Mobile Health Units	Un-app:	T 1000.000 C 0.000 R 1000.000		0.000 0.000 0.000	1000.000 0.000 1000.000	1000.000 0.000 1000.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
672	Introduction of Mobile Health Units Tehsil Level (Outsource)	Approved DDSC 16.07.13	T 150.394 C 0.000 R 150.394		0.000 0.000 0.000	153.000 0.000 153.000	153.000 0.000 153.000	75.000 0.000 75.000	0.000 0.000 0.000	0%	0.0	0%	-2.6	Funads have been transferred in the SDA of Secretary Health.
673	Establishment of Blood centres at Rawalpindi, Faisalabad, Gujranwala and Sargodha.	Un-app:	T 100.000 C 0.000 R 100.000		0.000 0.000 0.000	100.000 0.000 100.000	100.000 0.000 100.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
674	Centre for Disease Control for Punjab at Lahore.	Un-app:	T 30.000 C 0.000 R 30.000		0.000 0.000 0.000	30.000 0.000 30.000	30.000 0.000 30.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
	Total Preventive & Primary Health Care (New)		T 1822.395 C 402.001 R 1420.394		0.000 0.000 0.000	1514.570 211.570 1303.000	1514.570 211.570 1303.000	85.000 10.000 75.000	0.000 0.000 0.000	0%	0.0	0%	307.8	
675	Accelerated Program for Health Establishment of General Hospital Wah, Rawalpindi. (Phase I of 100 bed)	Un-app:	T 1800.0 C 1500.0 R 300.0	0.000	0.0 0.0 0.0	250.000 250.000 0.000	250.000 250.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	1550.0	
676	Renovation of building of Banezir Bhutto Hospital, Rawalpindi	Un-app:	T 60.000 C 30.0 R 30.0	0.000	0.0 0.0 0.0	30.000 30.000 0.000	30.000 30.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	30.0	

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1	2	3	4	4	6	8	8	8	9	10	11	12	13	14
677	Upgradation of DHQ Hospital, Attock	Un-app:	T 125.000 C 25.000 R 100.000	0.000	0.0 0.0 0.0	80.000 20.000 60.000	80.000 20.000 60.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	45.0	
678	Upgradation of THQ Hospital, Pind Dadan Khan, District Jhelum	Un-app:	T 60.0 C 15.0 R 45.0	0.000	0.0 0.0 0.0	60.000 15.000 45.000	60.000 15.000 45.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
679	Upgradation of THQ Hospital, Shahpur, District Sargodha	Un-app:	T 60.0 C 15.0 R 45.0	0.000	0.0 0.0 0.0	60.000 15.000 45.000	60.000 15.000 45.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
680	Upgradation of THQ Hospital, Esa Khel, District Mianwali	Un-app:	T 60.0 C 15.0 R 45.0	0.000	0.0 0.0 0.0	60.000 15.000 45.000	60.000 15.000 45.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
681	Extension of Dialysis Centre in DHQ Hospital, Bhakkar	Un-app:	T 17.6 C 10.0 R 7.6	0.000	0.0 0.0 0.0	17.588 10.000 7.588	17.588 10.000 7.588	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
682	Upgradation of THQ Hospital, Darya Khan, District Bhakkar.	Un-app:	T 60.0 C 15.0 R 45.0	0.000	0.0 0.0 0.0	60.000 15.000 45.000	60.000 15.000 45.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
683	Establishment of Hospital at Haseeb Shaheed Park at Faisalabad.	Un-app:	T 150.0 C 100.0 R 50.0	0.000	0.0 0.0 0.0	50.000 50.000 0.000	50.000 50.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	100.0	
684	Upgradation of THQ Hospital, Jaranwala, District Faisalabad	Un-app:	T 80.0 C 20.0 R 60.0	0.000	0.0 0.0 0.0	80.000 20.000 60.000	80.000 20.000 60.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
685	Upgradation of THQ Hospital, Samsundri District Faisalabad	Un-app:	T 60.0 C 10.0 R 50.0	0.000	0.0 0.0 0.0	60.000 10.000 50.000	60.000 10.000 50.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
686	Upgradation of THQ Shorkot	Approved	T 43.0 C 43.0 R 0.0	0.000	0.0 0.0 0.0	20.000 20.000 0.000	20.000 20.000 0.000	20.000 20.000 0.000	0.000 0.000 0.000	0%	0.0	0%	23.0	
687	Upgradation of DHQ Hospital, Jhang	Un-app:	T 125.0 C 25.0 R 100.0	0.000	0.0 0.0 0.0	65.000 15.000 50.000	65.000 15.000 50.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	60.0	
688	Upgradation of THQ Hospital, Gojra.	Un-app:	T 60.0 C 15.0 R 45.0	0.000	0.0 0.0 0.0	60.000 15.000 45.000	60.000 15.000 45.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
689	Construction of 120 bedded Hospital at Jinnah Road near Sagheer Shaheed Park Gujranwala	Un-app:	T 935.3 C 600.0 R 335.3	0.000	0.0 0.0 0.0	100.000 100.000 0.000	100.000 100.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	835.3	

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1	2	3	4	4	6	8	8	8	9	10	11	12	13	14
690	Rehabilitation of DHQ, Hospital, Hafizabad	Un-app:	T 50.0 C 25.0 R 25.0	0.000	0.0 0.0 0.0	15.000 15.000 0.000	15.000 15.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	35.0	
691	Provision of Missing Facilities in Cardiology Department at Allama Iqbal Memorial Hospital, Sialkot	Approved	T 44.6 C 0.0 R 44.6	0.000	0.0 0.0 0.0	44.640 0.000 44.640	44.640 0.000 44.640	44.640 0.000 44.640	0.000 0.000 0.000	0%	0.0	0%	0.0	
692	Upgradation of THQ Hospital, Pasrur, District, Sialkot	Un-app:	T 60.0 C 15.0 R 45.0	0.000	0.0 0.0 0.0	60.000 15.000 45.000	60.000 15.000 45.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
693	Upgradation of DHQ Hospital Narowal (from 125 Beds to 300 beds)	Un-app:	T 116.2 C 116.2 R 0.0	0.000	0.0 0.0 0.0	30.000 30.000 0.000	30.000 30.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	86.2	
694	Provision of Missing Facilities in Sheikh Zaid Hospital Lahore	Un-app:	T 11.0 C 0.0 R 11.0	0.000	0.0 0.0 0.0	11.000 0.000 11.000	11.000 0.000 11.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	Scheme discussed in DDSC meeting held on 16.07.2014 and Scheme has been approved. Administrative Approval of the scheme is awaited.
695	Construction of 60 bedded Hospital at Kahna Nu, Lahore	Un-app:	T 230.0 C 150.0 R 80.0	0.000	0.0 0.0 0.0	80.000 80.000 0.000	80.000 80.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	150.0	
696	Strengthening / Upgradation of DHQ Hospital, Kasur from 197 to 300 Beds	Un-app:	T 178.8 C 178.8 R 0.0	0.000	0.0 0.0 0.0	70.000 70.000 0.000	70.000 70.000 0.000	35.000 35.000 0.000	0.000 0.000 0.000	0%	0.0	0%	108.8	
697	Upgradation of DHQ Hospital, Pakpattan	Un-app:	T 100.0 C 30.0 R 70.0	0.000	0.0 0.0 0.0	45.000 10.000 35.000	45.000 10.000 35.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	55.0	
698	Upgradation of THQ Hospital, Arifwala, District Pakpattan.	Un-app:	T 60.0 C 15.0 R 45.0	0.000	0.0 0.0 0.0	60.000 15.000 45.000	60.000 15.000 45.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
699	Construction of Residential Block at THQ Hospital, Duniyapur, District Lodhran	Un-app:	T 40.0 C 40.0 R 0.0	0.000	0.0 0.0 0.0	40.000 40.000 0.000	40.000 40.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
700	Upgradation of THQ Hospital, Kehror Pacca, District Lodhran	Un-app:	T 125.0 C 100.0 R 25.0	0.000	0.0 0.0 0.0	30.000 30.000 0.000	30.000 30.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	95.0	
701	Upgradation of THQ Hospital, Kabirwala, District Khanewal.	Un-app:	T 70.0 C 20.0 R 50.0	0.000	0.0 0.0 0.0	70.000 20.000 50.000	70.000 20.000 50.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
702	Release fo remaining funds for THQ Hospital Fort Mannaro	Un-app:	T 181.7 C 181.7 R 0.0	0.000	0.0 0.0 0.0	50.000 50.000 0.000	50.000 50.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	131.7	
703	Upgradation of DHQ Hospital, Rajanpur	Un-app:	T 100.0 C 40.0 R 60.0	0.000	0.0 0.0 0.0	50.000 10.000 40.000	50.000 10.000 40.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	50.0	

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1	2	3	4	4	6	8	8	8	9	10	11	12	13	14
704	Upgradation of THQ Hospital, Jampur, District Rajanpur	Un-app:	T 60.0 C 15.0 R 45.0	0.000	0.0 0.0 0.0	60.000 15.000 45.000	60.000 15.000 45.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
705	Expansion of Tayyab Erdgon Hospital Muzaffargarh.	Un-app:	T 500.0 C 400.0 R 100.0	0.000	0.0 0.0 0.0	300.000 300.000 0.000	300.000 300.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	200.0	
706	Upgradation of DHQ Hospital, Muzaffargarh	Un-app:	T 50.0 C 10.0 R 40.0	0.000	0.0 0.0 0.0	50.000 10.000 40.000	50.000 10.000 40.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
707	Upgradation of THQ Hospital, Jatoi, District Muzaffargarh	Un-app:	T 60.0 C 15.0 R 45.0	0.000	0.0 0.0 0.0	60.000 15.000 45.000	60.000 15.000 45.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
708	Construction of Children ward at DHQ Hospital, Layyah	Un-app:	T 50.0 C 50.0 R 0.0	0.000	0.0 0.0 0.0	20.000 20.000 0.000	20.000 20.000 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	30.0	
709	Upgradation of THQ Hospital Chobara, District Layyah	Un-app:	T 50.0 C 10.0 R 40.0	0.000	0.0 0.0 0.0	50.000 10.000 40.000	50.000 10.000 40.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
710	Upgradation of THQ Hospital, Ahmadpur East, District Bahawalpur	Un-app:	T 70.0 C 20.0 R 50.0	0.000	0.0 0.0 0.0	70.000 20.000 50.000	70.000 20.000 50.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
711	Upgradation of THQ Hospital, Hasilpur, from 40 to 80 Beds, District Bahawalpur.	Un-app:	T 143.9 C 143.9 R 0.0	0.000	0.0 0.0 0.0	58.989 58.989 0.000	58.989 58.989 0.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	84.9	
712	Upgradation of THQ Hospital, Chishtian, District Bahwalnagar.	Un-app:	T 60.0 C 15.0 R 45.0	0.000	0.0 0.0 0.0	60.000 15.000 45.000	60.000 15.000 45.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
713	Upgradation of THQ Hospital, Fort Abbas, District Bahwalnagar.	Un-app:	T 50.0 C 10.0 R 40.0	0.000	0.0 0.0 0.0	50.000 10.000 40.000	50.000 10.000 40.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
714	Upgradation of THQ Hospital, Sadiqabad, District RY Khan	Un-app:	T 70.0 C 20.0 R 50.0	0.000	0.0 0.0 0.0	70.000 20.000 50.000	70.000 20.000 50.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
715	Upgradation of THQ Hospital, Liaquatpur, District R.Y.Khan.	Un-app:	T 70.0 C 20.0 R 50.0	0.000	0.0 0.0 0.0	70.000 20.000 50.000	70.000 20.000 50.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	
716	Upgradation of DHQ Hospital, Chiniot (From 70 to 250 Beds)	Un-app:	T 492.3 C 492.3 R 0.0	0.000	0.0 0.0 0.0	75.000 75.000 0.000	75.000 75.000 0.000	40.000 40.000 0.000	0.000 0.000 0.000	0%	0.0	0%	417.3	
717	Appointment of consultants to design primary and secondary hospitals	Un-app:	T 10.0 C 0.0 R 10.0	0.000	0.0 0.0 0.0	10.000 0.000 10.000	10.000 0.000 10.000	0.000 0.000 0.000	0.000 0.000 0.000	#DIV/0!	0.0	0%	0.0	

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1	2	3	4	4	6	8	8	8	9	10	11	12	13	14
718	Establishment of Community Clinics in Urban centres in Punjab	Un-app:	T 100.0 C 50.0 R 50.0	0.000	0.0 0.0 0.0	20.000 10.000 10.000	20.000 10.000 10.000	0.000 0.000 0.000	0.000	#DIV/0!	0.0	0%	80.0	
719	Purchase of Missing Equipment and Hospital Furniture etc for Primary and Secondary Care Hospitals in Punjab	Un-app:	T 650.0 C 0.0 R 650.0	0.000	0.0 0.0 0.0	350.000 0.000 350.000	350.000 0.000 350.000	0.000 0.000 0.000	0.000	#DIV/0!	0.0	0%	300.0	
720	Establishment of referral System in Punjab	Un-app:	T 100.0 C 50.0 R 50.0	0.000	0.0 0.0 0.0	100.000 50.000 50.000	100.000 50.000 50.000	0.000 0.000 0.000	0.000	#DIV/0!	0.0	0%	0.0	
	Total Accelerated Program For Health Care (New)		7649.422 4670.917 2978.505		0.000 0.000 0.000	3182.217 1633.989 1548.228	3182.217 1633.989 1548.228	139.640 95.000 44.640	0.000	0%	0.0	0%	4467.2	
	TERTIARY CARE HOSPITALS													
721	Upgradation of Endoscopy Division of Department of Medicine at Holy Family Hospital, Rawalpindi.	Un-app:	T 50.0 C 50.0 R 0.0	0.000	0.0 0.0 0.0	20.000 20.000 0.000	20.000 20.000 0.000	0.000 0.000 0.000	0.000	#DIV/0!	0.0	0%	30.0	
722	Establishment of Children Hospital, Rawalpindi (Phase-I)	Un-app:	T 950.000 C 500.0 R 450.0	0.000	0.0 0.0 0.0	40.000 40.000 0.000	40.000 40.000 0.000	0.000 0.000 0.000	0.000	#DIV/0!	0.0	0%	910.0	
723	Upgradation of Operation Theatres, ICU and CCU at Holy Family Hospital, Rawalpindi	Un-app:	T 150.000 C 0.000 R 150.000	0.000	0.0 0.0 0.0	100.000 0.000 100.000	100.000 0.000 100.000	0.000 0.000 0.000	0.000	#DIV/0!	0.0	0%	50.0	
724	Purchase of Echocardiography Machines for Faisalabad Institute of Cardiology, Faisalabad	Un-app:	T 40.0 C 0.0 R 40.0	0.000	0.0 0.0 0.0	40.000 0.000 40.000	40.000 0.000 40.000	0.000 0.000 0.000	0.000	#DIV/0!	0.0	0%	0.0	
725	Construction of Hostels and Staff Residences of Faisalabad Institute of Cardiology, Faisalabad	Un-app:	T 150.0 C 100.0 R 50.0	0.000	0.0 0.0 0.0	50.000 50.000 0.000	50.000 50.000 0.000	0.000 0.000 0.000	0.000	#DIV/0!	0.0	0%	100.0	
726	Upgradation & Change of Radio Isotope Cobalt-60 for Teletherapy Unit of Radiotherapy Department, Allied Hospital, Faisalabad	Un-app:	T 50.0 C 0.0 R 50.0	0.000	0.0 0.0 0.0	50.000 0.000 50.000	50.000 0.000 50.000	0.000 0.000 0.000	0.000	#DIV/0!	0.0	0%	0.0	
727	Upgradation of ICU and Operation Theatres of Allied Hospital, Faisalabad	Un-app:	T 350.0 C 0.0 R 350.0	0.000	0.0 0.0 0.0	95.000 0.000 95.000	95.000 0.000 95.000	0.000 0.000 0.000	0.000	#DIV/0!	0.0	0%	255.0	
728	Improvement and Upgradation of DHQ Hospital, Faisalabad	Un-app:	T 200.0 C 100.0 R 100.0	0.000	0.0 0.0 0.0	81.130 25.130 56.000	81.130 25.130 56.000	0.000 0.000 0.000	0.000	#DIV/0!	0.0	0%	118.9	
729	Establishment of Children Hospital, Gujranwala (Phase-I)	Un-app:	T 950.0 C 500.0 R 450.0	0.000	0.0 0.0 0.0	40.000 40.000 0.000	40.000 40.000 0.000	0.000 0.000 0.000	0.000	#DIV/0!	0.0	0%	910.0	

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1	2	3		4	4	6	8	8	8	9	10	11	12	13	14
730	Upgradation of Institute of Mental Health Lahore	Un-app:	T	100.0	0.000	0.0	10.000	10.000	0.000	0.000	#DIV/0!	0.0	0%	90.0	
			C	50.0		0.0	10.000	10.000	0.000	0.000					
			R	50.0		0.0	0.000	0.000	0.000	0.000					
731	Hospital Management Information System fo Mayo Hospital Lahore & Lady Aitchison, Lahore	Un-app:	T	80.0	0.000	0.0	79.965	79.965	0.000	0.000	#DIV/0!	0.0	0%	0.0	
			C	0.0		0.0	0.000	0.000	0.000	0.000					
			R	80.0		0.0	79.965	79.965	0.000	0.000					
732	Establishment of Cancer Hospital, Lahore.	Un-app:	T	1500.0	0.000	0.0	300.000	300.000	0.000	0.000	#DIV/0!	0.0	0%	1200.0	
			C	750.0		0.0	300.000	300.000	0.000	0.000					
			R	750.0		0.0	0.000	0.000	0.000	0.000					
733	Pakistan Kidney and Liver Institute, Lahore	Un-app:	T	750.0	0.000	0.0	300.000	300.000	0.000	0.000	#DIV/0!	0.0	0%	450.0	
			C	400.0		0.0	300.000	300.000	0.000	0.000					
			R	350.0		0.0	0.000	0.000	0.000	0.000					
734	Upgradation / Renovation of Orthopedic Operation Theatre Equipment for Sir Ganga Ram Hospital, Lahore	Un-app:	T	23.0	0.000	0.0	23.000	23.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	Scheme discussed in DDSC meeting held on 16.07.2014 and Scheme has been approved. Administrative Approval of the scheme is awaited.
			C	0.0		0.0	0.000	0.000	0.000	0.000					
			R	23.0		0.0	23.000	23.000	0.000	0.000					
735	Establishment of Laparoscopic Surgery Centre, Lady Willingdon Hospital, Lahore.	Un-app:	T	200.0	0.000	0.0	200.000	200.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
			C	0.0		0.0	0.000	0.000	0.000	0.000					
			R	200.0		0.0	200.000	200.000	0.000	0.000					
736	Construction of overhead water reservoir in the residential colony of AIMC/JH Lahore	Un-app:	T	6.3	0.000	0.0	6.345	6.345	0.000	0.000	#DIV/0!	0.0	0%	0.0	Scheme discussed in DDSC meeting held on 16.07.2014 and Scheme has been approved. Administrative Approval of the scheme is awaited.
			C	6.3		0.0	6.345	6.345	0.000	0.000					
			R	0.0		0.0	0.000	0.000	0.000	0.000					
737	Provision of Endoscopic Instruments for minimal Invasive and advanced surgical procedures in Urology Department, Services Hospital, Lahore	Un-app:	T	34.0	0.000	0.0	34.000	34.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
			C	34.0		0.0	34.000	34.000	0.000	0.000					
			R	0.0		0.0	0.000	0.000	0.000	0.000					
738	Upgradation of Pharmacology Lab, Ameer-ud-Din Medical College/PGMI, Lahore	Un-app:	T	7.9	0.000	0.0	7.910	7.910	0.000	0.000	#DIV/0!	0.0	0%	0.0	Scheme discussed in DDSC meeting held on 16.07.2014 and Scheme has been approved. Administrative Approval of the scheme is awaited.
			C	7.9		0.0	7.910	7.910	0.000	0.000					
			R	0.0		0.0	0.000	0.000	0.000	0.000					
739	Upgradation of Metabolic Section and GI Section, Department of Medicine, LGH Lahore	Un-app:	T	120.0	0.000	0.0	120.000	120.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	Scheme discussed in DDSC meeting held on 16.07.2014 and Scheme has been approved. Administrative Approval of the scheme is awaited.
			C	0.0		0.0	0.000	0.000	0.000	0.000					
			R	120.0		0.0	120.000	120.000	0.000	0.000					
740	Reconstruction of Lady Willingdon Hospital, Lahore.	Un-app:	T	750.0	0.000	0.0	10.000	10.000	0.000	0.000	#DIV/0!	0.0	0%	740.0	
			C	400.0		0.0	10.000	10.000	0.000	0.000					
			R	350.0		0.0	0.000	0.000	0.000	0.000					
741	Reconstruction of de'Montmorency College of Dentistry, Lahore	Un-app:	T	500.0	0.000	0.0	10.000	10.000	0.000	0.000	#DIV/0!	0.0	0%	490.0	
			C	250.0		0.0	10.000	10.000	0.000	0.000					
			R	250.0		0.0	0.000	0.000	0.000	0.000					
742	Purchase of CT Scan (128 Slice) for the Children's Hospital/Institute of Child Health, Lahore.	Approved	T	128.0	0.000	0.0	128.000	128.000	128.000	0.000	0%	0.0	0%	0.0	
			C	0.0		0.0	0.000	0.000	0.000	0.000					
			R	128.0		0.0	128.000	128.000	128.000	0.000					

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1	2	3	4	4	6	8	8	8	9	10	11	12	13	14
743	Establishment of Paediatric Cancer Unit, Children Hospital, Lahore	Un-app:	T 100.0 C 50.0 R 50.0	0.000	0.0	47.000	47.000	0.000	0.000	#DIV/0!	0.0	0%	53.0	
744	Establishment of Hospital Waste Management in Lahore.	Un-app:	T 300.0 C 0.0 R 300.0	0.000	0.0	64.000	64.000	0.000	0.000	#DIV/0!	0.0	0%	236.0	
745	Establishment of Cardiology Unit at Sahiwal.	Un-app:	T 300.0 C 300.0 R 0.0	0.000	0.0	60.000	60.000	0.000	0.000	#DIV/0!	0.0	0%	240.0	
746	Extension of CPE Institute of Cardiology, Multan (Construction of new OPD & Inpatient Block)	Un-app:	T 1678.0 C 1678.0 R 0.0	0.000	0.0	270.000	270.000	0.000	0.000	#DIV/0!	0.0	0%	1408.0	
747	Upgradation of ICU and Operation Theatres of Nishter Hospital, Multan.	Un-app:	T 350.0 C 0.0 R 350.0	0.000	0.0	180.000	180.000	0.000	0.000	#DIV/0!	0.0	0%	170.0	
748	Establishment of a Cardiology Unit at DG Khan.	Un-app:	T 300.0 C 300.0 R 0.0	0.000	0.0	60.000	60.000	0.000	0.000	#DIV/0!	0.0	0%	240.0	
749	Provision of open Magnetic Resonance Imaging Machine in the Department of Radiology and Diagnostic Imaging at QAMC/BV Hospital, Bahawalpur.	Un-app:	T 80.0 C 0.0 R 80.0	0.000	0.0	80.000	80.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
750	Establishment of Children Hospital, Bahawalpur (Phase-I)	Un-app:	T 950.0 C 500.0 R 450.0	0.000	0.0	50.000	50.000	0.000	0.000	#DIV/0!	0.0	0%	900.0	
751	Purchase of Bolus Chase Fluoroscopy for SZMC, RY Khan	Approved	T 55.7 C 0.0 R 55.7	0.000	0.0	55.650	55.650	55.650	0.000	0%	0.0	0%	0.0	
752	Purchase of Ventilators for Hospitals in Punjab	Un-app:	T 220.0 C 0.0 R 220.0	0.000	0.0	220.000	220.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
Total Tertiary Care Hospitals (New)			11422.902 5976.287 5446.615		0.000 0.000 0.000	2832.000 1315.385 1516.615	2832.000 1315.385 1516.615	183.650 0.000 183.650	0.000 0.000 0.000	0%	0.0	0%	8590.9	
Medical Education														
753	Construction of 04 Nos. Lecture Theatres at RMC Rawalpindi	Un-app:	T 20.0 C 20.0 R 0.0	0.000	0.0	5.000	5.000	0.000	0.000	#DIV/0!	0.0	0%	15.0	
754	Establishment of KEMU campus at Muridkey	Un-app:	T 300.0 C 300.0 R 0.0	0.000	0.0	300.000	300.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	

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1	2	3	4	4	6	8	8	8	9	10	11	12	13	14
755	Provision of Residencial colony in Ghazi Khan for teaching staff	Un-app:	T 250.0 C 250.0 R 0.0	0.000	0.0	81.182	81.182	0.000	0.000	#DIV/0!	0.0	0%	168.8	
756	Establishment of Medical College at Bahawalnagar	Un-app:	T 1400.0 C 700.0 R 700.0	0.000	0.0	300.000	300.000	0.000	0.000	#DIV/0!	0.0	0%	1100.0	
	Total Medical Education (New)		1970.000 1270.000 700.000		0.000	686.182	686.182	0.000	0.000	#DIV/0!	0.0	0%	1283.8	
	RESEARCH & DEVELOPMENT (NEW)													
757	Upgradation of Nursing Hostels in Punjab	Un-app:	T 50.0 C 35.0 R 15.0	0.000	0.0	50.000	50.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
758	Upgradation of Institute of Public Health, Lahore	Un-app:	T 75.0 C 10.0 R 65.0	0.000	0.0	75.000	75.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
	Total Research & Development (New)		125.000 45.000 80.000		0.000	125.000	125.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
	Population Welfare (New)													
759	Establishment of Directorate of Training & Research	Un-app:	T 46.9 C 0.0 R 46.9	0.000	0.0	30.000	30.000	0.000	0.000	#DIV/0!	0.0	0%	16.9	
760	Expansion of family Welfare Centres & Revival of Village Based Family Planning Workers	Un-app:	T 1000.0 C 0.0 R 1000.0	0.000	0.0	605.000	605.000	0.000	0.000	#DIV/0!	0.0	0%	395.0	
761	Construction of 12 Family Health Clinics	Un-app:	T 216.0 C 120.0 R 96.0	0.000	0.0	98.000	98.000	0.000	0.000	#DIV/0!	0.0	0%	118.0	
762	Regional Training Institutes at Multan & Lahore: Restructuring & Reorganization	Un-app:	T 89.5 C 0.0 R 89.5	0.000	0.0	40.000	40.000	0.000	0.000	#DIV/0!	0.0	0%	49.5	
763	Upgradation of Family Health Clinics	Un-app:	T 95.0 C 0.0 R 95.0	0.000	0.0	95.000	95.000	0.000	0.000	#DIV/0!	0.0	0%	0.0	
	Total Population Welfare (New)		1447.372 120.000 1327.372		0.000	868.000	868.000	0.000	0.000	#DIV/0!	0.0	0%	579.4	

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1	2	3	4	4	6	8	8	8	9	10	11	12	13	14
	Total New Schemes		24437.091		0.000	9207.969	9207.969	408.290	0.000					
			12484.205		0.000	3946.126	3946.126	105.000	0.000	0%	0.0	0%	15229.1	
			11952.886		0.000	5261.843	5261.843	303.290	0.000					
	Grand Total (On-Going + New)		108317.681		32142.784	24570.000	24570.000	10492.629	29.421					
			45766.831		18678.305	11594.170	11594.170	4430.432	29.421	0%	32172.2	30%	51604.9	
			62550.850		13464.479	12975.830	12975.830	6062.197	0.000					